



Dr. Larry Wallace Jr., Mayor
Dr. Christopher Harvey, Mayor Pro Tem, Place 3
Emily Hill, Place 1
Anne Weir, Place 2
Sonia Wallace, Place 4
Deja Hill, Place 5
Gene Kruppa, Place 6

City Council Regular Meeting

Wednesday, November 03, 2021 at 7:00 PM

Manor City Hall, Council Chambers, 105 E. Eggleston St.

AGENDA

CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT

PLEDGE OF ALLEGIANCE

PROCLAMATIONS

- A. Declaring Friday, November 5, 2021, as “Texas Arbor Day”**

PUBLIC COMMENTS

Comments will be taken from the audience on non-agenda related topics for a length of time, not to exceed three (3) minutes per person. Comments on specific agenda items must be made when the item comes before the Council. To address the City Council, please complete the white card and present it to the City Secretary prior to the meeting. No Action May be Taken by the City Council During Public Comments.

REPORTS

Reports about items of community interest on which no action will be taken.

- A. CapMetro**
Submitted by: Scott Dunlop, Interim City Manager

- B. Emergency Management Plan**
Submitted by: Lt. James Allen

- C. Employee’s Evaluations / Pay Scale**
Submitted by: Tracey Vasquez, HR Manager

- D. IT Streaming Equipment and Software**
Submitted by: Heath Ferguson, IT Manager

- E. Broadband and Cellular Concerns**
Submitted by: Dr. Christopher Harvey, Mayor Pro Tem

CONSENT AGENDA

All of the following items on the Consent Agenda are considered to be self-explanatory by the Council and will be enacted with one motion. There will be no separate discussion of these items unless requested by the Mayor or a Council Member; in which event, the item will be removed from the consent agenda and considered separately.

- 1. Consideration, discussion, and possible action to approve the City Council Minutes of October 27, 2021, City Council Called Special Session.**
Submitted by: Lluvia T. Almaraz, City Secretary

REGULAR AGENDA

- 2. Consideration, discussion, and possible action on a resolution to conduct a public hearing on the Land Use Assumptions Map and proposed Capital Improvement Projects recommended by the Advisory Committee.**
Submitted by: Pauline M. Gray, P.E., City Engineer
- 3. Consideration, discussion, and possible action on an agreement between the City of Manor and Qwally, Inc. for the Creation and Maintenance of a Small Business Portal.**
Submitted by: Scott Dunlop, Interim City Manager
- 4. Consideration, discussion, and possible action on a Homeless Policy. (Requested by Council Member Deja Hill)**
Submitted by: Scott Dunlop, Interim City Manager
- 5. Consideration, discussion, and possible action on RFQ 2021-49, a Space Needs Assessment and Facilities Master Plan Request for Qualifications.**
Submitted by: Scott Dunlop, Interim City Manager
- 6. Consideration, discussion, and possible action on a Resolution authorizing the City Manager to execute documents as necessary to evidence the City Council's approval of the settlement agreement with certain opioid distributors and manufacturers negotiated by the Texas Attorney General's Office and approval of the Texas Opioid Abatement Fund Council and Settlement Allocation Term Sheet (known as the Texas Term Sheet).**
Submitted by: Paige Saenz, City Attorney
- 7. Consideration, discussion, and possible action on the Community Services Director position and pay scale.**
Submitted by: Tracey Vasquez, HR Manager
- 8. Consideration, discussion, and possible action on an ordinance amending the Manor Code of Ordinances Chapter 1 – General Provisions; Article 1.04 – Section 1.04002 Rules of Procedure.**
Submitted by: Scott Dunlop, Interim City Manager
- 9. Accept the resignation of Council Member, Place 6 Gene Kruppa and declare a vacancy.**
Submitted by: Scott Dunlop, Interim City Manager

ADJOURNMENT

In addition to any executive session already listed above, the City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section §551.071 (Consultation with Attorney), §551.072 (Deliberations regarding Real Property), §551.073 (Deliberations regarding Gifts and Donations), §551.074 (Personnel Matters), §551.076 (Deliberations regarding Security Devices) and §551.087 (Deliberations regarding Economic Development Negotiations).

CONFLICT OF INTEREST

In accordance with Section 12.04 (Conflict of Interest) of the City Charter, “No elected or appointed officer or employee of the city shall participate in the deliberation or decision on any issue, subject or matter before the council or any board or commission, if the officer or employee has a personal financial or property interest, direct or indirect, in the issue, subject or matter that is different from that of the public at large. An interest arising from job duties, compensation or benefits payable by the city shall not constitute a personal financial interest.”

Further, in accordance with Chapter 171, Texas Local Government Code (Chapter 171), no City Council member and no City officer may vote or participate in discussion of a matter involving a business entity or real property in which the City Council member or City officer has a substantial interest (as defined by Chapter 171) and action on the matter will have a special economic effect on the business entity or real property that is distinguishable from the effect on the general public. An affidavit disclosing the conflict of interest must be filled out and filed with the City Secretary before the matter is discussed.

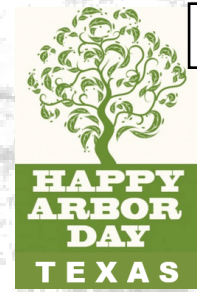
POSTING CERTIFICATION

I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the bulletin board, at the City Hall of the City of Manor, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time: Friday, October 29, 2021, by 5:00 PM and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

/s/ Lluvia T. Almaraz, TRMC
City Secretary for the City of Manor, Texas

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS:

The City of Manor is committed to compliance with the Americans with Disabilities Act. Manor City Hall and the Council Chambers are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary at 512.272.5555 or e-mail lalmaraz@cityofmanor.org.



Item A.

PROCLAMATION

Whereas, Texas first observed Arbor Day in 1889, under the leadership of the Texas Forestry Association; and

Whereas, All across Texas, from towering pines to majestic oaks to scrubby mesquites — the many trees of Texas are beautiful and prominent features of our unique and breathtaking landscape; and

Whereas, As Texans, we value our trees and the benefits they provide each of us every day. Benefits like clean air, clean water, improving our health and even saving us money on energy bills; and

Whereas, We encourage people in our community to plant trees and celebrate them on the first Friday each November on Texas Arbor Day; and

Whereas, This holiday for trees is an opportunity to teach fundamental lessons about the stewardship of our natural resources and caring for our environment. It is an opportunity to learn what each of us can do to keep our community trees healthy and vibrant, and it is a time we can pause to appreciate trees in our lives; and

Whereas, Together, we can create a brighter and more beautiful future for the next generation. They, in turn, can affirm the duty of protecting our natural resources by being responsible stewards of this great land; and

Whereas, The City of Manor will host a Texas Arbor Day Event at Timmermann Park on November 13, 2021, from 10:30 a.m. – 11:30 a.m. bring your family to this fun event for all ages.

Now, Therefore, I, Dr. Larry Wallace Jr., Mayor of the City of Manor, and on behalf of the Manor City Council, do hereby proclaim Friday, November 5, 2021, as:

“Texas Arbor Day”

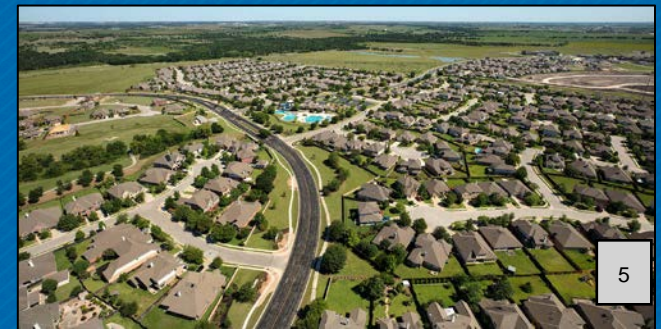
in the City of Manor and urge all citizens to support efforts to care for our trees and woodlands and I urge all citizens to plant trees to gladden the hearts and promote well-being of present and future generations.

Proclaimed this the 3rd day of November 2021

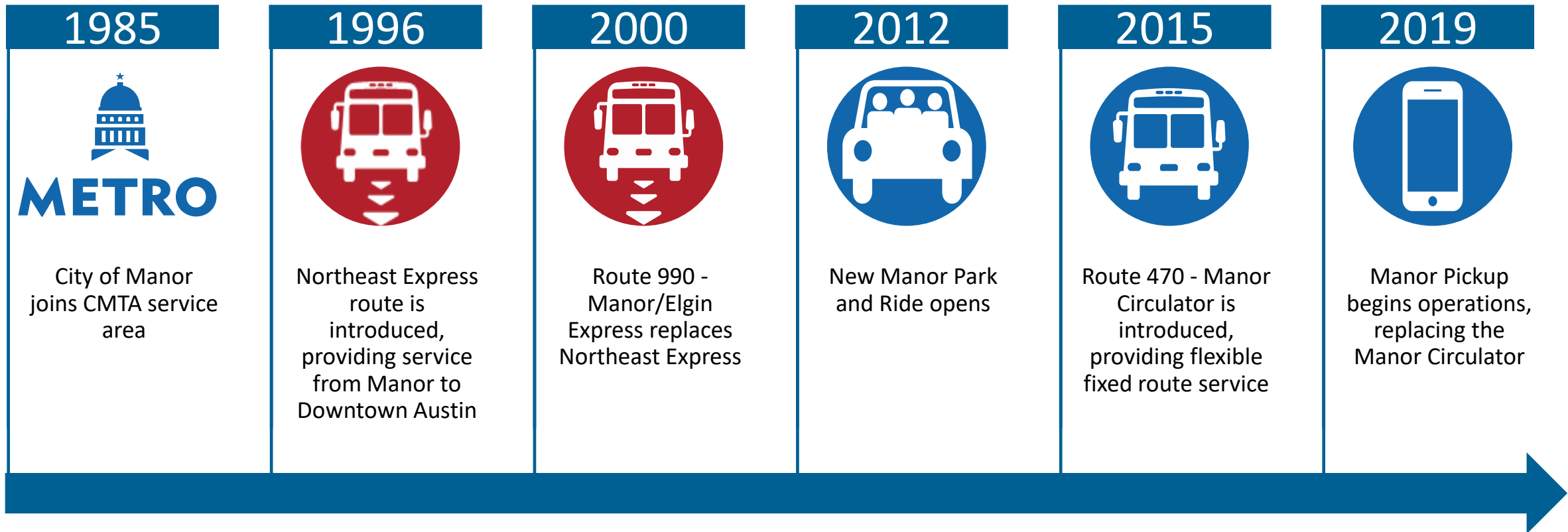
Dr. Larry Wallace Jr., Mayor
City of Manor

City of Manor & Capital Metro

Transportation Agency Meeting
October 22, 2021

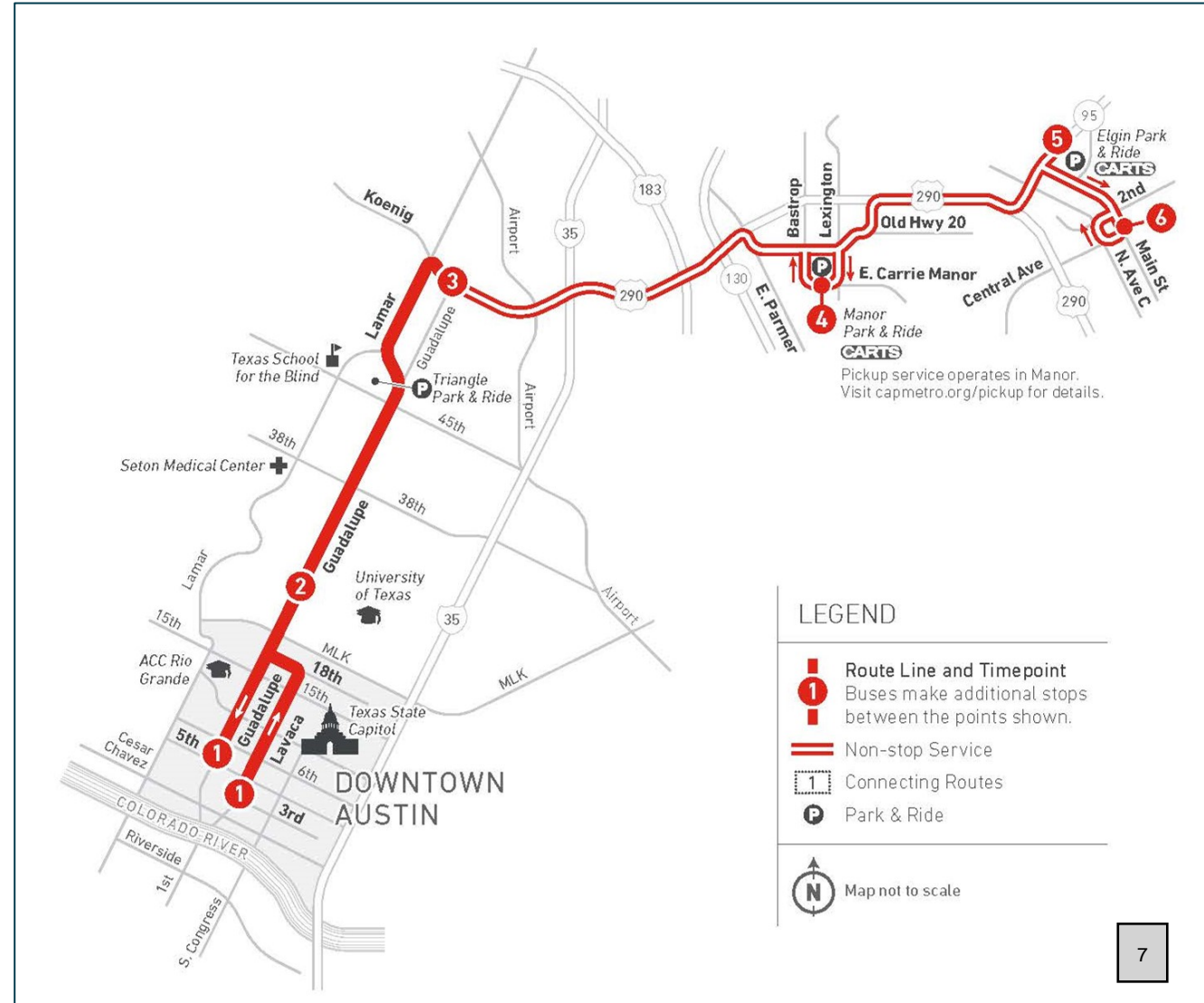


City of Manor & Capital Metro History



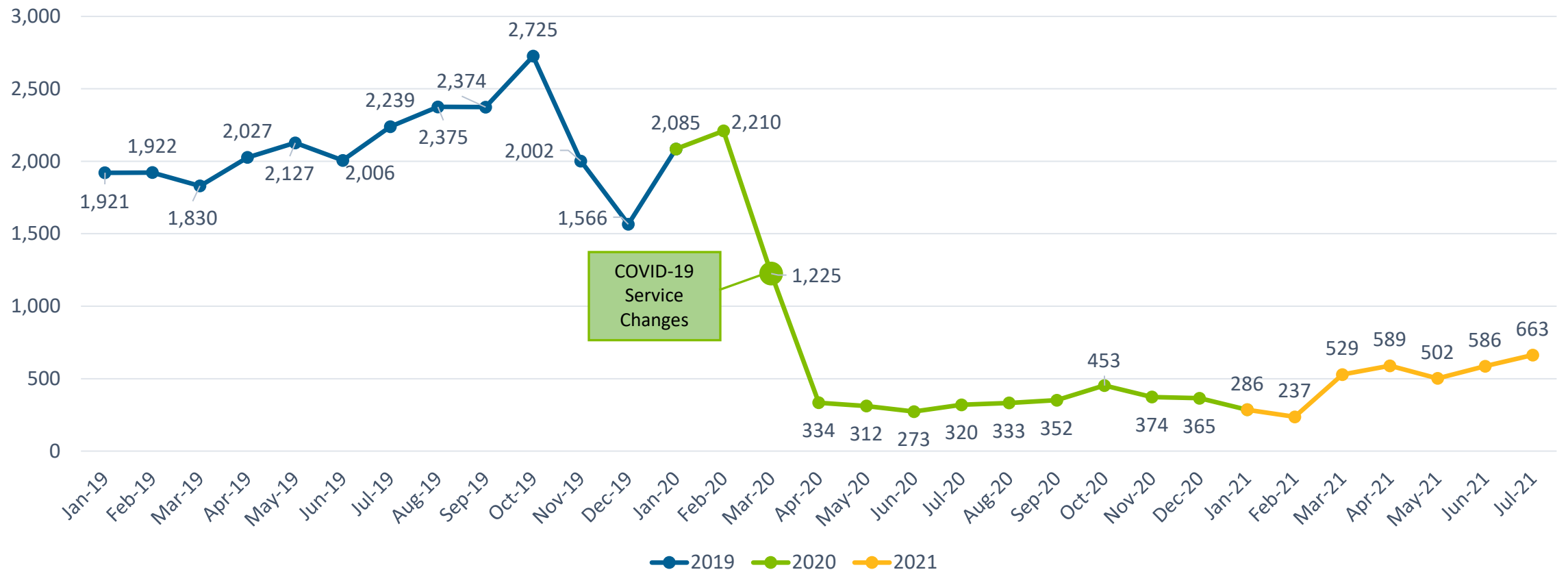
Route 990 – Manor/Elgin Express

- Express service connecting Manor, Elgin to Downtown Austin
- Manor Park and Ride
- 3 Eastbound and Westbound trips every weekday
- CARTS/CMTA partnership
- Current Estimated Annual Service Cost Total - **\$230,234.40**



Route 990 – Manor/Elgin Express

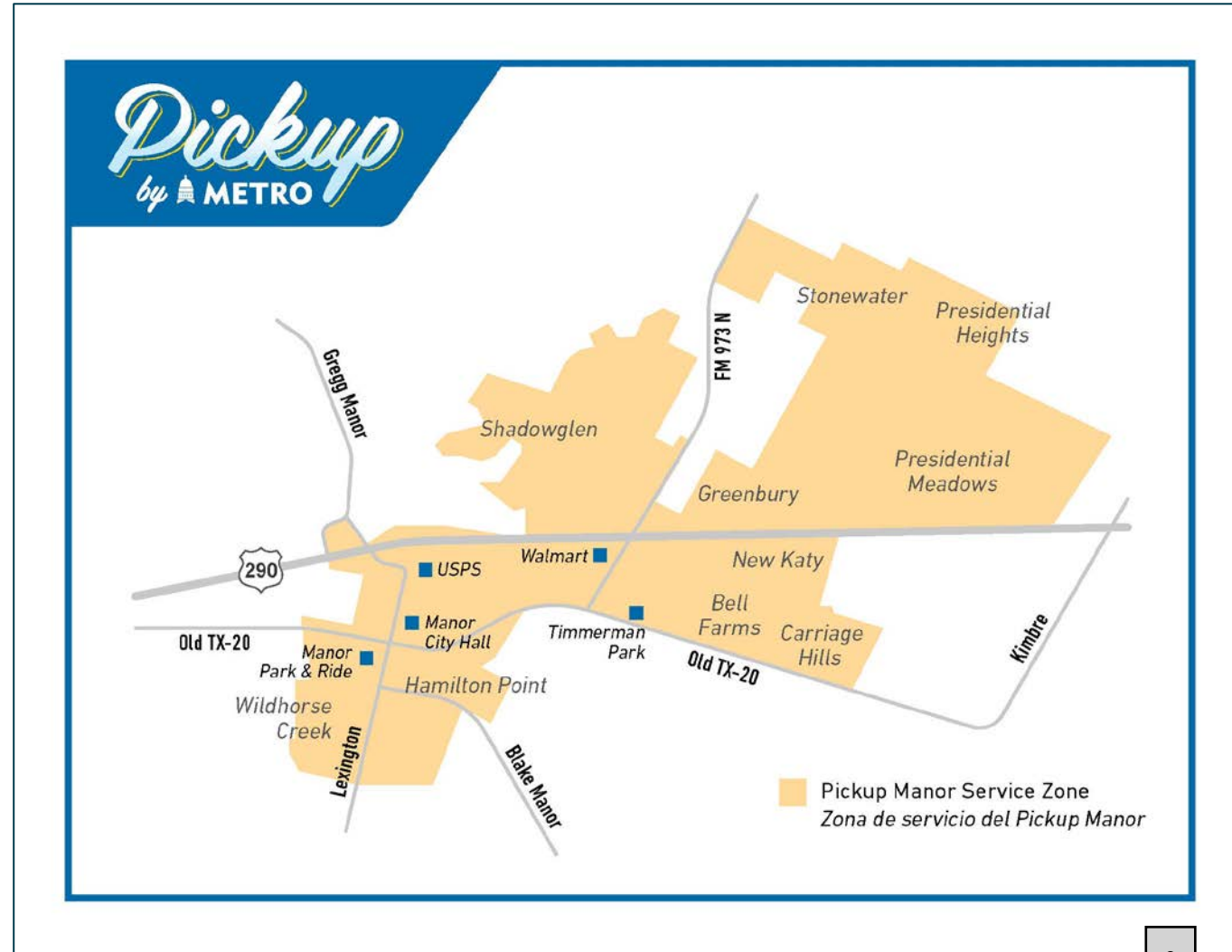
Ridership – Manor/Elgin Express January 2019 – July 2021



COVID-19
Service
Changes

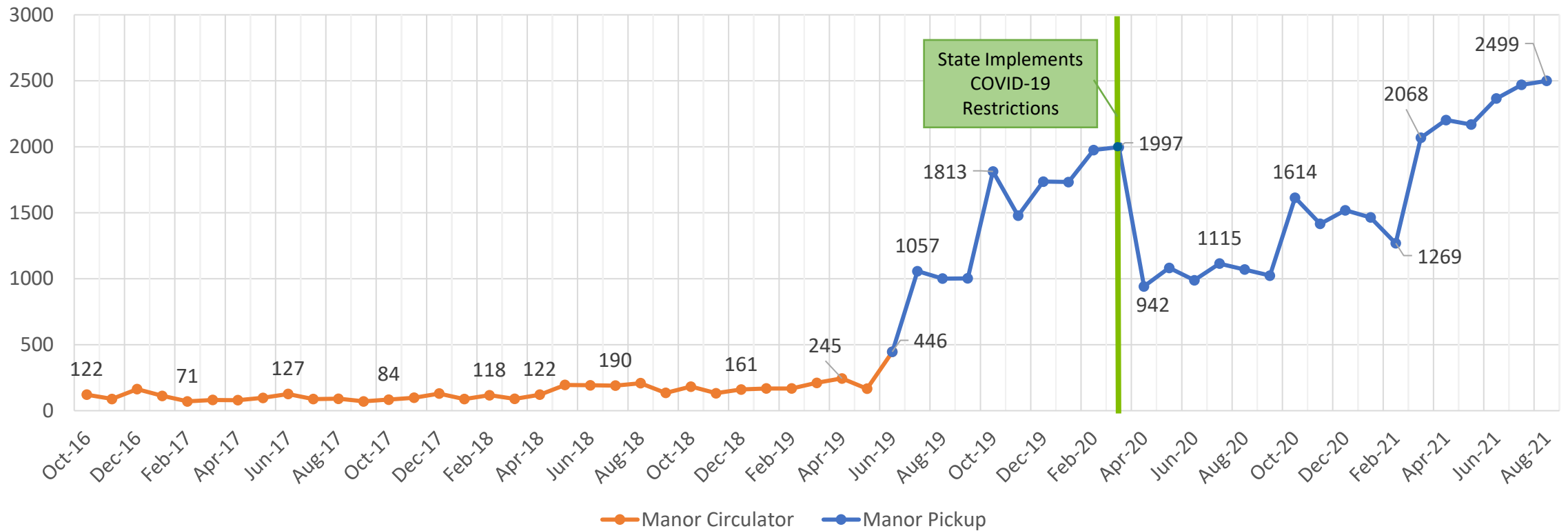
Manor Pickup

- Service began in **June 2019**
- Replaced circulator Route 470
- Service Area = **5 sq. mi.**; 3 vehicles
- Operates weekdays, **7 a.m. – 7 p.m.**
- Current Annual Estimated Service Cost - **\$856,429.20**
 - **Travis County** pays 25% of costs



Ridership - Manor Circulator / Manor Pickup

Ridership – Manor Circulator and Manor Pickup
June 2019 – August 2021



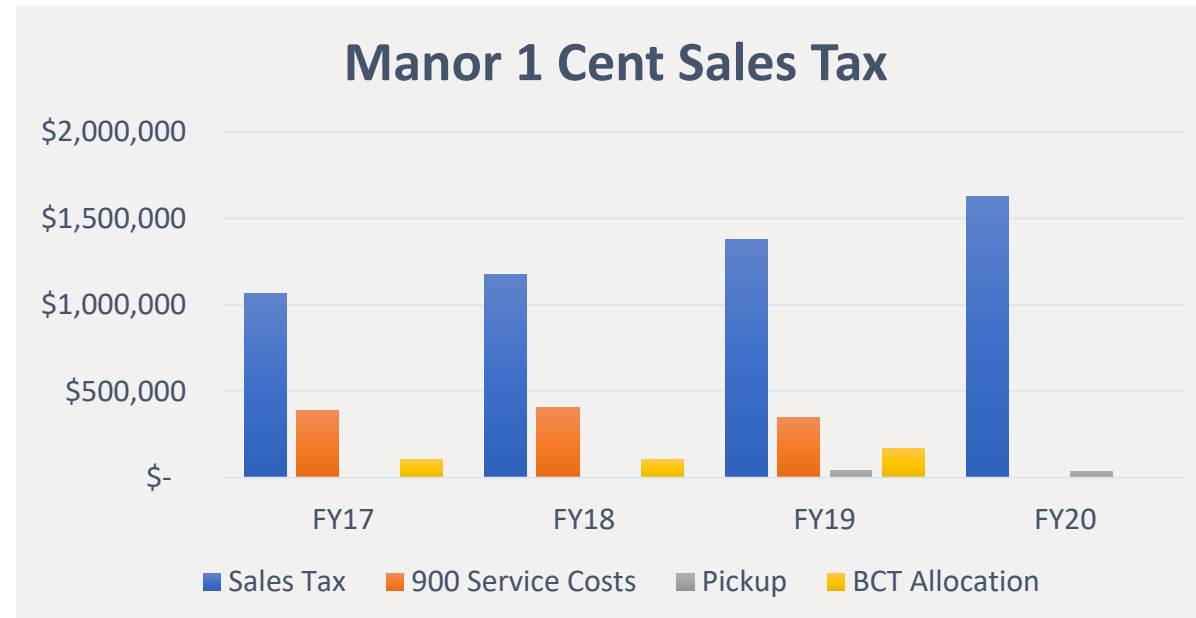
Capital Metro Membership - Sales Tax

- **1985** - Manor joined Capital Metro Service Area following election
 - Members of Capital Metro join via election (*Tex. Trans. Code 451.552 - 451.553*)
- **1-cent** of sales tax contributed as a Capital Metro member city
 - State law caps sales tax at 8.25 cents per dollar, with 6.25 cents going to the state
- All member cities (7 total) must contribute at the same level, per state law

City of Manor Sales Tax & Build Central Texas Funds

Item A.

	Sales Tax	Service Costs	BCT	Total Costs	Net Revenue
FY2020	\$1,630,746	\$1,086,663	\$169,000	\$1,255,663	\$375,083
FY2019	\$1,381,282	\$303,315	\$169,000	\$472,315	\$908,967
FY2018	\$1,179,121	\$404,077	\$106,000	\$510,077	\$669,044
FY2017	\$1,069,277	\$390,485	\$106,000	\$496,485	\$572,792





METRO



projectconnect

SYSTEM PLAN

INITIAL INVESTMENT

Adopted June 10, 2020

Item A.

LEGEND

LIGHT RAIL

- Orange Line
- Potential Future Extension
- Blue Line

METRORAIL

- Red Line
- Green Line
- Potential Future Extension

METRORAPID

- Gold Line
- Enhanced MetroRapid Route
- Potential Future Extension

METROBUS

- Current Frequent Local Routes

METROEXPRESS

- Current MetroExpress
- Future MetroExpress

ADDITIONAL AVAILABLE SERVICES

- MetroAccess
- MetroBike

- CURRENT PARK & RIDE
- PROPOSED PARK & RIDE

- CIRCULATOR

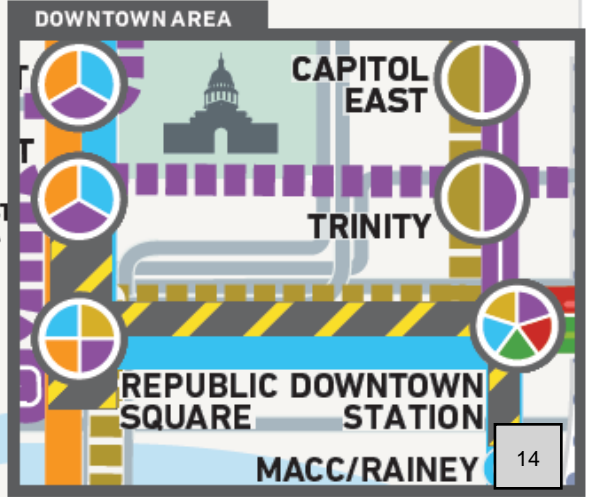
- TUNNEL

SCHEMATIC MAP NOT TO SCALE



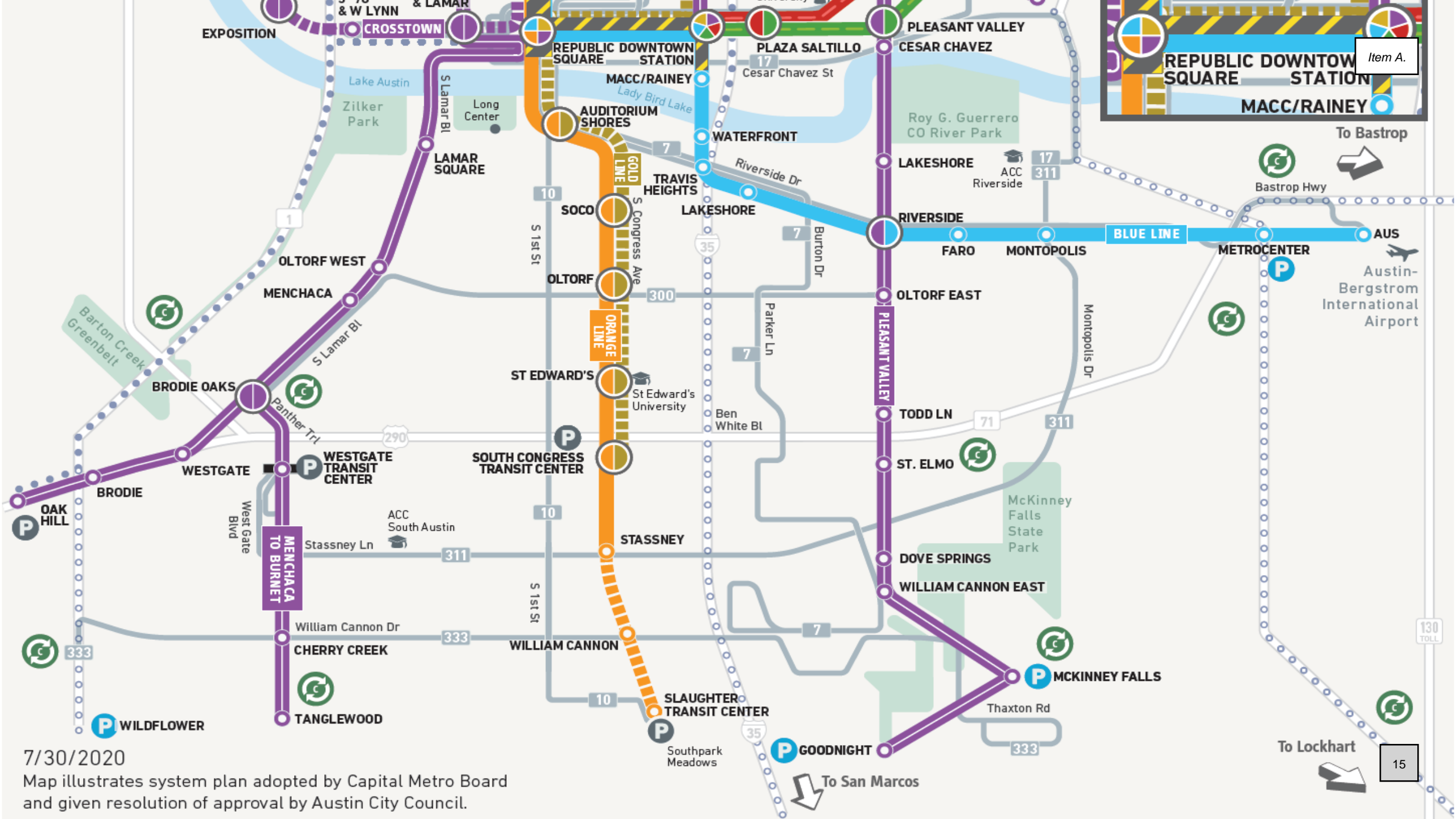


Item A.



14

To Bastrop

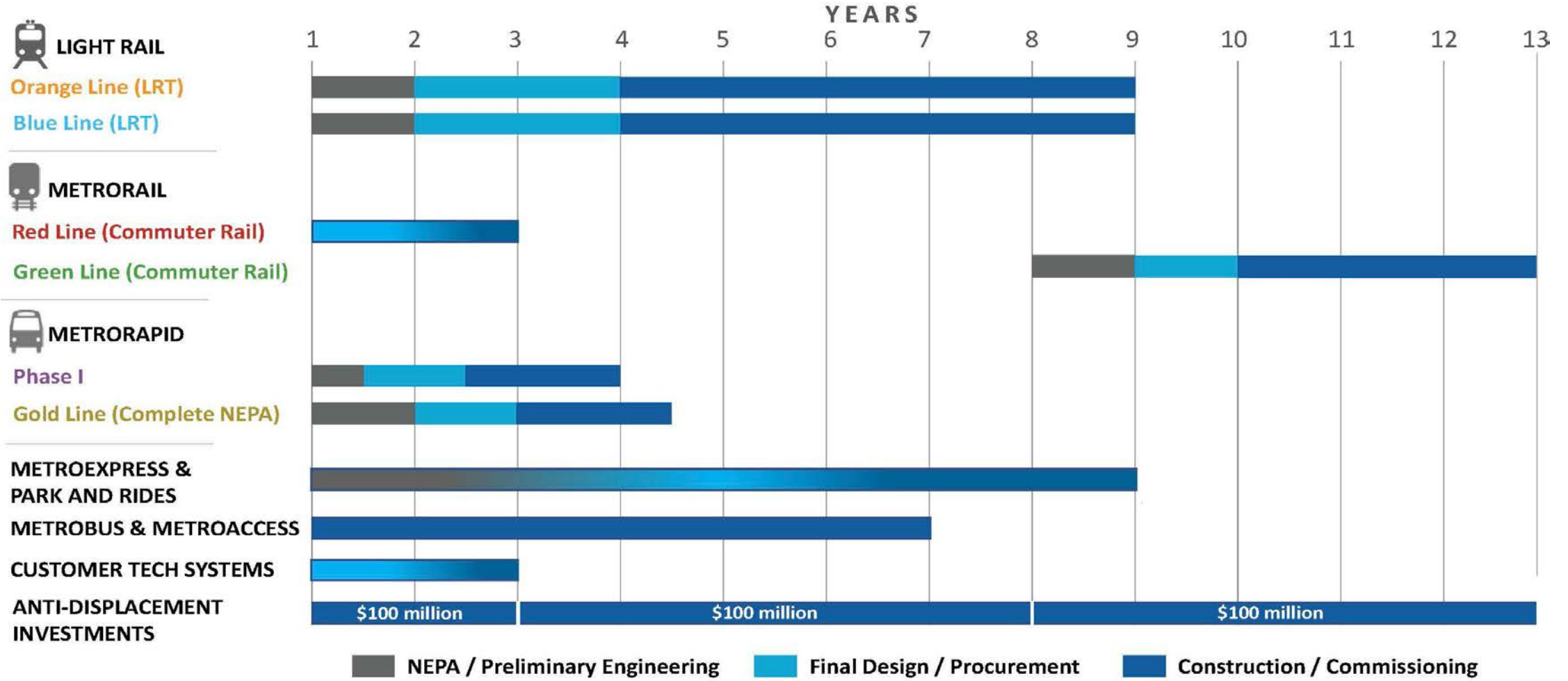


7/30/2020

Map illustrates system plan adopted by Capital Metro Board and given resolution of approval by Austin City Council.

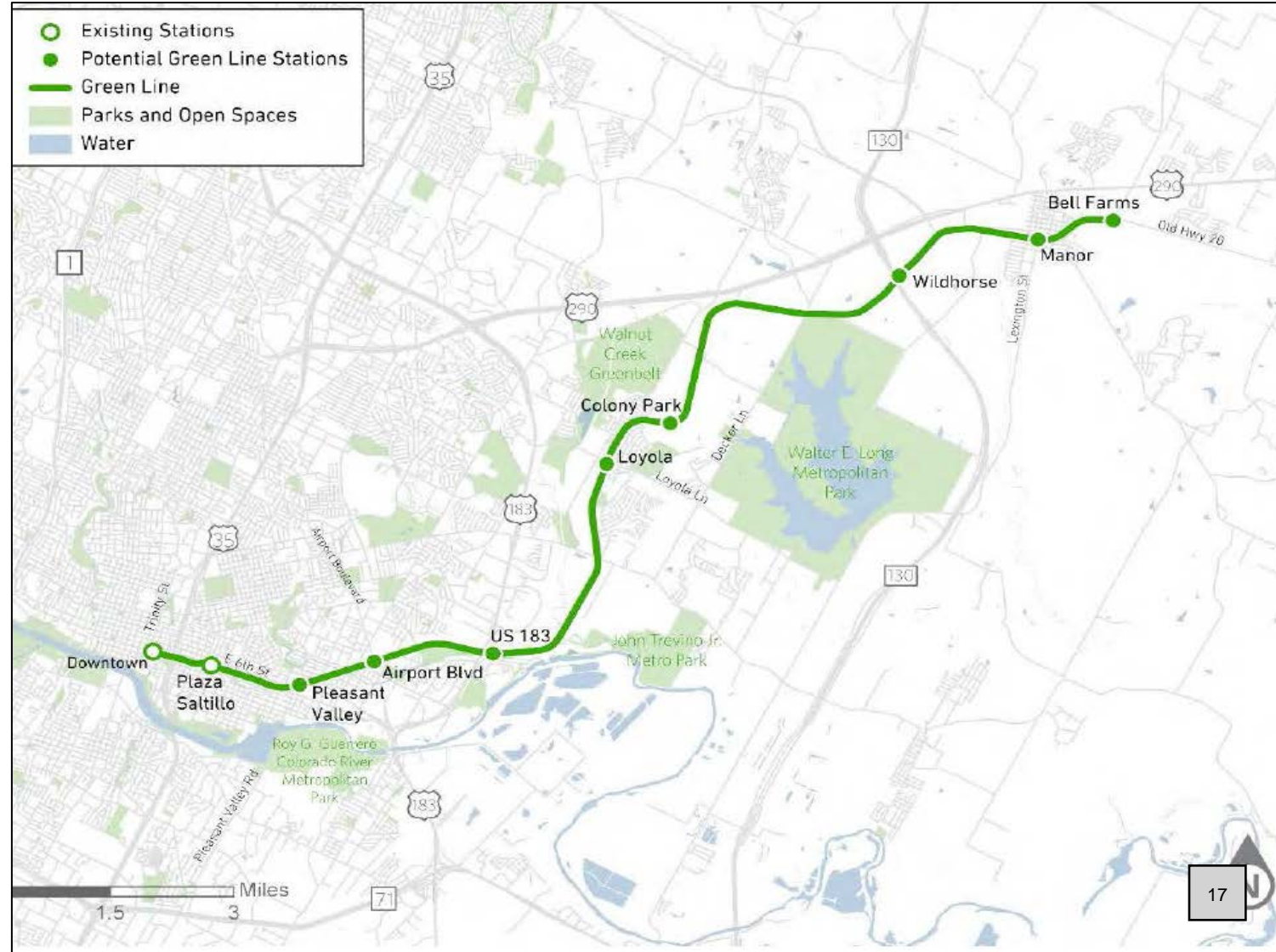
Project Connect Sequence Plan

Item A.



Project Connect Green Line

- Future Green Line provides a commuter rail connection from Manor to Austin.
- Opportunities for future Transit Oriented Development (TOD) and expanded park and ride facility in Manor.
- Manor-to-Colony Park is currently a planned extension to the Green Line within Project Connect.
- Funded portion of Green Line within the City of Austin, following passage of Proposition A property tax measure, ending at Colony Park.



Green Line Capital Reserve & Cost Assumptions

Item A.

- **\$120-150M** – Colony Park to Manor
- **4.9 miles** – New Track
- **1** – New Station
- **2** – New Trains



Capital Metropolitan Transportation Authority Proposed FY2022 Operating and Capital Budget and Five-Year Capital Improvement Plan

FY2022 Projected Ending Fund Balance:

Projected Beginning Balance **\$294,720,746**

FY2022 Projected Activity:

+ Revenue	658,159,995
- Operating Expenses	318,607,750
- Interlocal Agreements	4,053,691
- Contribution to Austin Transit Partnership	23,365,670
- Capital Projects	303,836,278

= Projected Ending Balance **\$303,017,352**

Breakdown of Ending Balance:

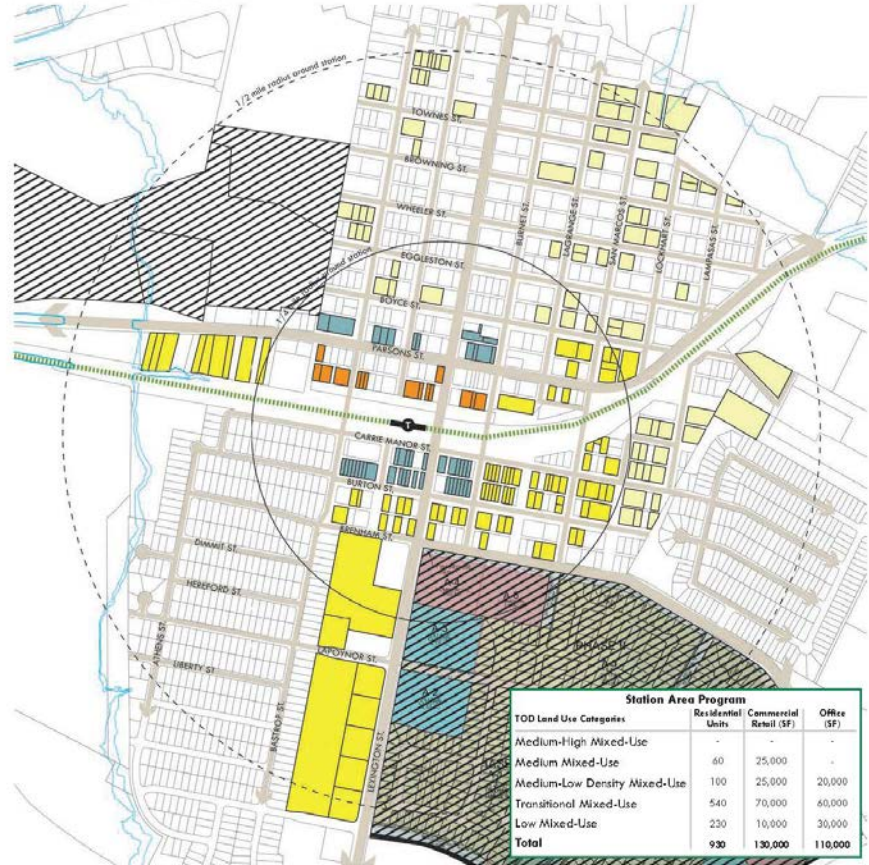
Statutory Operating Reserve Requirement	53,101,291
Budget Stabilization Reserve	26,550,645
Sustainability Capital Fund	10,000,000
Green Line Phase II Manor Capital Reserve	800,000
Self-Insurance Reserve	1,314,600
City of Austin Mobility Programs	2,883,602
Funding for 5-Year Capital Improvement Plan	208,360,414

= Projected Ending Balance **\$303,017,352**

Placemaking Opportunities in Downtown Manor

Item A.

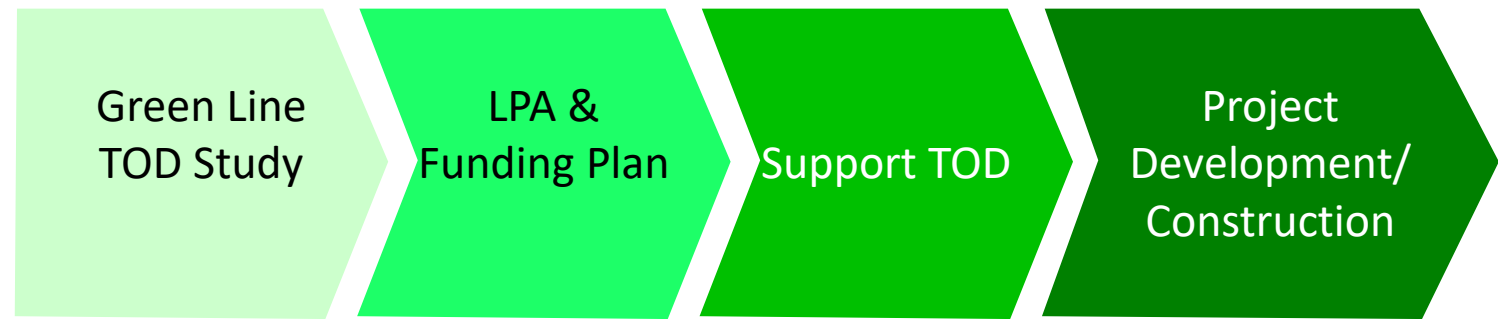
MANOR STATION



City of Manor



Austin Transit Partnership



Placemaking Opportunities in Downtown Manor

Item A.



Conceptual rendering for Downtown Manor



Lone Tree Station, Colorado (RTD)



Grapevine Station, Texas (Trinity Metro)

City of Manor & Capital Metro

Thank You!

Sam Sargent

Director of Program Strategy

Capital Metro / Austin Transit Partnership

Sam.Sargent@capmetro.org



City of Manor Withdraw Cost Estimate

Item A.

Determined by Texas Transportation Code Section **451.611**:

- The net financial obligation of a withdrawn unit is equal to the withdrawn unit's apportioned share of unencumbered assets less the withdrawn unit's share of all outstanding obligations.
- Calculations are made as of the effective date of withdrawal.
- The apportioned share is based on the ratio of inhabitants.

Estimated Financial Obligations of Manor estimated as of 7.31.2021

Population:

Manor

14,692

Population of Service Area

1,197,917

Ratio of Manor to Service Area

1.2265%

Unencumbered Assets

Cash and Cash Equivalents

(306,417)

(3,758)

Short-term investments

140,055,665

1,717,730

Long term investments

7,661,731

93,968

Total Unencumbered Assets

147,410,979

1,807,940

Liabilities

Liability obligations

59,710,907

732,332

CMTA pension liability - actuarial

10,259,320

125,827

StarTran pension liability - actuarial

31,103,216

381,469

Total Current Liabilities

101,073,443

1,239,628

Current Budget Obligations

Encumbrances-Includes Purchased Transportation

75,671,705

928,085

Build Central Texas (less Manor portion if applicable)

136,997

1,680

Total Current Budget Obligations

75,808,702

929,765

Outstanding Contracted Obligations

Future Contract Obligations

608,480,463

7,462,783

ATP ILA with CapMetro

75,983,152

931,905

Build Greater Austin

386,176

4,736

Total Outstanding Contracted Obligations

684,849,790

8,399,424

Total Unencumbered Assets less

Current Liabilities & Future Obligations

(714,320,957)

(8,760,877)



MEMO

To: Mayor and City Council Members

From: Tracey Vasquez, Human Resources Manager

Proposed Meeting Date: November 3, 2021

RE: Employee Evaluation- Employee Self Appraisal/ PayScale

November 2021

November 3, 2021

Human Resources along with City staff understand the importance of career development and the evaluation process as essential tools that benefit both the employee and the city. It is a time to provide feedback, recognize quality performance and set goals and objective for further job performance and career development.

Please see attached information regarding requested material:

- Employee Evaluation
- Employee Self evaluation

** The Departmental section will be established with Human Resources and the Department head to assign values to specific factors in each individual department.

It is the City Staff's recommendation to put into amended budget to conduct a new pay scale study, generally an employer should examine the overall salary structure at least every three to five years. The study will determine whether the structure is still aligned with the City's needs and the current labor market. The new study will take the city back to a yearly step program, as opposed to the current "5-year program" that is in place now. Step pay scales will align with the evaluation process and career development plan.

CITY OF MANOR PERFORMANCE EVALUATION

EMPLOYEE NAME	DEPARTMENT	POSITION
	Administration	
APPRAISER	EVALUATION PERIOD	EVALUATION DATE
	Month, Year – Month, Year	

This evaluation form has five sections, “Job Performance”, “Communication”, “Planning and Development”, “Management” and “Narrative”, additionally senior City staff will be required to attend a minimum of three (3) City sponsored events throughout the evaluation period to establish community partnership and awareness.

Distribution Instructions: Return the original completed form to the Human Resources Department.

A rating of “Unsatisfactory”, “Poor”, “Needs Improvement”, or “Outstanding” shall include comments by the rating supervisor.

The following pages define significant areas of responsibility for the city employee position. In each section, examples of performance and responsibility are articulated to better explain each subject head. Please rate the employee’s performance based on the following categories:

Rating	Performance	Definition
6	Outstanding Far exceeds all expectations	Generally applies to the top 1% of <u>all</u> employees in the workplace. This person’s overall skills and abilities greatly exceed all expectations of the position. Demonstrates strong expertise within key areas of responsibilities. Consistently outstanding results beyond the scope of the performance plan over the entire period. Anticipates the City’s needs and executes plans flawlessly.
5	Excellent Exceeds all expectations	Generally applies to the top 5-10% of <u>all</u> employees in the workplace. This person’s overall skills and abilities greatly exceed the expectations of the position. Demonstrates strong expertise within key areas of responsibilities. Occasionally receives outstanding results beyond the scope of the performance plan in some key areas of responsibility over entire performance period.
4	Very Good Meets all expectations	Generally applies to the next 20-25% of employees. Occasionally exceeds performance expectations of the position. Performed the most difficult parts of the job competently and thoroughly. Contributed significant results on their own initiative. Worked with a high level of independence, initiative, and concern for the quality of the work or service produced for the city.
3	Fair Meets Minimum Expectations	Generally applies to 40-50% of employees. Met expectations of the position and is competent in the performance of responsibilities.
2	Needs Improvement Meets some Expectations	Generally applies to 20%. Often failed to meet performance expectations of the position. Performance was generally adequate, but is deficient in one or more key areas and will require additional training or assistance to fully achieve expectations.
1	Poor Fails to meet most expectations	Generally applies to the bottom 4% of employees. Performance was well below expectations in most areas of responsibility. Serious performance deficiencies that inhibit adequate performance in the position. Employee should be evaluated for continuation of current position, demotion, or termination of employment.
0	Unsatisfactory Fails to meet all expectations	Generally applies to the bottom 1% of employees. Performance was well below expectations in all areas of responsibility. Serious performance deficiencies that prohibit adequate performance in the position. Employees should be evaluated for continuation of current position, demotion, or termination of employment.

JOB RESPONSIBILITIES	PERFORMANCE LEVEL	
1. Job Performance	6 - 0	COMMENTS
1. Does the employee demonstrate the full knowledge of the essential job duties, responsibilities, skills, equipment, and procedures?		
2. Does the employee meet established goals and objectives with effective planning and attention to performance standards?		
3. How well does the employee formulate and follow through with organizing and prioritizing situational issues?		
4. What level of production is done by the employee without supervision?		
5. How willing and able is the employee to be available for emergency or voluntary situations?		

JOB RESPONSIBILITIES	PERFORMANCE LEVEL	
2. Communication	6 - 0	COMMENTS
1. How well does the employee demonstrate good listening skills?		
2. How well does the employee give and receive positive or constructive feedback?		
3. Does the employee show respect for the feelings and opinions of others while valuing team success over individual success?		
4. How well does the employee effectively analyze and solve problems?		
5. How well does the employee adjust to new directives, procedures, duties, supervisors, or working environments?		

JOB RESPONSIBILITIES	PERFORMANCE LEVEL	
3. Planning and Development	6 - 0	COMMENTS
1. Are the employee's goals and objectives in line with the City's needs?		
2. Does the employee typically achieve the expected results?		
3. What knowledge and skills has the employee developed throughout the evaluation period?		
4. Does the employee set verifiable short- and long-term goals?		
5. Has the employee made original suggestions to improve or implement a process or procedure?		

JOB RESPONSIBILITIES	PERFORMANCE LEVEL	
4. Departmental	6 - 0	COMMENTS
1.		
2.		
3.		
4.		
5.		

JOB RESPONSIBILITIES	PERFORMANCE LEVEL	
4. Management	6 - 0	COMMENTS
1. How effective does the manager/director instruct, train, and develop subordinates?		
2. How does the manager/director establish an atmosphere of acceptance and psychological safety regarding each employee's level of experience and learning style?		
3. How effective does the manager/director communicate performance expectations and objectives?		
4. Is the manager/director flexible and responsive to the changing needs of the city?		
5. Are cost effective measures persistently being pursued?		

NARRATIVE EVALUATION

1. What would you identify as the employee's strengths(s), expressed in terms of the principled results achieved during the evaluation period?

2. Which performance area(s), if any, would you identify as most critical for improvement?

3. List the three (3) City sponsored events the manager/director attended during the evaluation period (Attach volunteer timesheet).

PERFORMANCE EVALUATION

EMPLOYEE NAME	DEPARTMENT	POSITION
APPRAISER	EVALUATION PERIOD	EVALUATION DATE

OVERALL RATING (Total Points)

APPRAISER COMMENTS:

EMPLOYEE COMMENTS:

Employee Signature

Date

Supervisor Signature

Date

Director Signature

Date

Human Resources Signature

Date

City Manager Signature

Date

CITY OF MANOR EMPLOYEE SELF EVALUATION

EMPLOYEE NAME	DEPARTMENT	POSITION
	EVALUATION PERIOD	EVALUATION DATE
	Month, Year – Month, Year	

Rating	Performance	Definition
6	Outstanding Far exceeds all expectations	Generally applies to the top 1% of <u>all</u> employees in the workplace. This person’s overall skills and abilities greatly exceed all expectations of the position. Demonstrates strong expertise within key areas of responsibilities. Consistently outstanding results beyond the scope of the performance plan over the entire period. Anticipates the City’s needs and executes plans flawlessly.
5	Excellent Exceeds all expectations	Generally applies to the top 5-10% of <u>all</u> employees in the workplace. This person’s overall skills and abilities greatly exceed the expectations of the position. Demonstrates strong expertise within key areas of responsibilities. Occasionally receives outstanding results beyond the scope of the performance plan in some key areas of responsibility over entire performance period.
4	Very Good Meets all expectations	Generally applies to the next 20-25% of employees. Occasionally exceeds performance expectations of the position. Performed the most difficult parts of the job competently and thoroughly. Contributed significant results on their own initiative. Worked with a high level of independence, initiative, and concern for the quality of the work or service produced for the city.
3	Fair Meets Minimum Expectations	Generally applies to 40-50% of employees. Met expectations of the position and is competent in the performance of responsibilities.
2	Needs Improvement Meets some Expectations	Generally applies to 20%. Often failed to meet performance expectations of the position. Performance was generally adequate, but is deficient in one or more key areas and will require additional training or assistance to fully achieve expectations.
1	Poor Fails to meet most expectations	Generally applies to the bottom 4% of employees. Performance was well below expectations in most areas of responsibility. Serious performance deficiencies that inhibit adequate performance in the position. Employee should be evaluated for continuation of current position, demotion, or termination of employment.
0	Unsatisfactory Fails to meet all expectations	Generally applies to the bottom 1% of employees. Performance was well below expectations in all areas of responsibility. Serious performance deficiencies that prohibit adequate performance in the position. Employees should be evaluated for continuation of current position, demotion, or termination of employment.

1. List your most significant accomplishments or contributions since last year. How do these achievements align with the goals/objectives outlined in your last review?

2. In what areas could you have used more training or experience?

3. What, if anything, could your supervisor have done to help you be more efficient and effective?

4. Do you have skills now that you are not using, or that you feel are under-utilized, that you would like to use more?

5. What activities have you initiated, or actively participated in, to encourage camaraderie and teamwork within your department and/or office? What was the result?

Evaluate yourself on all factors that apply to you since your last evaluation, or date of hire if employed here less than one (1) year. If a category does not apply to you, please indicate N/A.

Rating Scale: 6- Outstanding 5 – Excellent 4- Very Good 3-Fair
2- Needs Improvement 1-Poor 0- Unsatisfactory

Category	Self-Rating
a. Technical Skills related to your specific job	_____
b. Technical Knowledge (up to date on industry/discipline legislature, articles, and best practices)	_____
c. Quality of Work Product (comprehensive, accurate, timely, etc.)	_____
d. Employee Policies & Procedures (knowledge & compliance)	_____
e. Technology Skills	_____
f. Time Management & Organizational Skills	_____
i. Interpersonal Skills (positive attitude; ability to get along well with co-workers)	_____
j. Communication Skills- Verbal/Written (reports, emails, presentations)	_____
k. Leadership Skills (applies to all employees)	_____
l. Collaboration/ Teamwork	_____



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: November 3, 2021
PREPARED BY: Lluvia T. Almaraz, City Secretary
DEPARTMENT: Administration

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action to approve the City Council Minutes of the October 27, 2021, City Council Called Special Session.

BACKGROUND/SUMMARY:

LEGAL REVIEW: Not Applicable
FISCAL IMPACT: Not Applicable
PRESENTATION: No
ATTACHMENTS: Yes

- October 27, 2021, City Council Called Special Session

STAFF RECOMMENDATION:

It is the city staff's recommendation that the City Council approve the City Council Minutes of the October 27, 2021, City Council Called Special Session.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**



**CITY COUNCIL
SPECIAL SESSION MINUTES
OCTOBER 27, 2021**

PRESENT:

Dr. Larry Wallace Jr., Mayor

COUNCIL MEMBERS:

- Dr. Christopher Harvey, Mayor Pro Tem, Place 3
- Emily Hill, Place 1
- Anne Weir, Place 2
- Sonia Wallace, Place 4
- Deja Hill, Place 5
- Gene Kruppa, Place 6 (Absent)

CITY STAFF:

- Scott Dunlop, Interim City Manager
- Lluvia T. Almaraz, City Secretary
- Tracey Vasquez, HR Manager
- Pauline M. Gray, P.E., City Engineer
- Frank Phelan, P.E., City Engineer
- Paige Saenz, City Attorney
- Veronica Rivera, Assistant City Attorney
- Michael Pachnick, IT Technician

SPECIAL SESSION – 7:00 P.M.

With a quorum of the Council Members present, the special session of the Manor City Council was called to order by Mayor Wallace at 7:06 p.m. on Wednesday, October 27, 2021, in the Council Chambers of the Manor City Hall, 105 E. Eggleston St., Manor, Texas.

PLEDGE OF ALLEGIANCE

At the direction of Mayor Wallace, Council Member Deja Hill led the Pledge of Allegiance.

PUBLIC COMMENTS

No one appeared at this time.

REPORTS

Reports about items of community interest on which no action was taken.

A. Pavement Inventory and Management Report by GBA

City Engineer Phelan and Engineer staff discussed the attached Pavement Inventory and Management Report.

Discussion was held regarding grant opportunities.

Discussion was held regarding the planning process for future road construction.

CONSENT AGENDA

1. **Consideration, discussion, and possible action to approve the City Council Minutes of the October 20, 2021, City Council Regular Meeting.**
2. **Second and Final Reading: Consideration, discussion, and possible action on an ordinance annexing 93.983 acres of land, more or less, located in Travis County, including the abutting streets, roadways, and rights-of-way into the corporate limits of Manor, Texas, at the request of the property owner, approving an agreement for the provision of services for the annexed area and providing for other related matters.**

The City staff recommended that the City Council approve the second and final reading of Ordinance No. 623 annexing 93.983 acres of land, more or less, located in Travis County, including the abutting streets, roadways, and rights-of-way into the corporate limits of Manor, Texas, at the request of the property owner, approving an agreement for the provision of services for the annexed area and providing for other related matters.

Ordinance No. 623: An Ordinance of The City of Manor, Texas Annexing 93.983 Acres of Land, More or Less, Located in Travis County, Including the Abutting Streets, Roadways, and Rights-Of-Way Into the Corporate Limits of the City, at the Request of the Property Owner; Approving an Agreement for the Provision of Services for the Annexed Area; Making Findings of Fact; Providing a Severability Clause and an Effective Date; and Providing for Open Meetings and Other Related Matters.

3. **Second and Final Reading: Consideration, discussion, and possible action on an ordinance annexing 42.921 acres of land, more or less, located in Travis County, including the abutting streets, roadways, and rights-of-way into the corporate limits of Manor, Texas, at the request of the property owner, approving an agreement for the provision of services for the annexed area and providing for other related matters.**

The City staff recommended that the City Council approve the second and final reading of Ordinance No. 624 annexing 42.921 acres of land, more or less, located in Travis County, including the abutting streets, roadways, and rights-of-way into the corporate limits of Manor, Texas, at the request of the property owner, approving an agreement for the provision of services for the annexed area and providing for other related matters.

Ordinance No. 624: An Ordinance of The City of Manor, Texas Annexing 42.921 Acres of Land, More or Less, Located in Travis County, Including the Abutting Streets, Roadways, and Rights-Of-Way Into the Corporate Limits of the City, at the Request of the Property Owner; Approving an Agreement for the Provision of Services for the Annexed Area; Making Findings Of Fact; Providing a Severability Clause and an Effective Date; and Providing for Open Meetings and Other Related Matters.

4. Second and Final Reading: Consideration, discussion, and possible action on an ordinance rezoning 137 acres, more or less, out of the Sumner Bacon Survey, Abstract No. 63, and being located near the intersection of N. FM 973 and Arnham Lane, Manor, TX to Single Family Standard (SF-2).

Applicant: Carlson, Brigance & Doering, Inc.; Owner: Estate of Mary Ruth Arnold Holley

The City staff recommended that the City Council approve the second and final reading of Ordinance No. 625 rezoning 137 acres, more or less, out of the Sumner Bacon Survey, Abstract No. 63, and being located near the intersection of N. FM 973 and Arnham Lane, Manor, TX to Single Family Standard (SF-2).

Ordinance No. 625: An Ordinance of The City of Manor, Texas, Amending the Zoning Ordinance by Rezoning a Parcel of Land to Single Family Standard (SF-2); Making Findings of Fact; and Providing for Related Matters.

MOTION: Upon a motion made by Council Member Weir and seconded by Council Member Emily Hill, to approve the Consent Agenda.

Interim City Manager Dunlop briefly discussed Items 2,3, and 4 and Assistant City Attorney Rivera gave an update on the revisions of the services agreements regarding connection with Development Agreement, Item 5. (Exhibits for Items 2,3, and 4).

There was no further discussion.

Motion to approve carried 6-0

REGULAR AGENDA

5. Consideration, discussion, and possible action on a Development Agreement for the Holley Smith – KB Home Development.

The City staff recommended that the City Council approve a Development Agreement for the Holley Smith- KB Home Development.

Interim City Manager Dunlop discussed the proposed Development Agreement for the Holley Smith – KB Home Development.

John Zinsmeyer with KB Homes 10800 Pecan Park #200, Austin, Texas, submitted a speaker card; however, he did not wish to speak but was available to answer any questions posed by the City Council.

Charles Brigance with CBD Engineering, 5501 W. William Cannon Blvd., Austin, Texas, submitted a speaker card; however, he did not wish to speak but was available to answer any questions posed by the City Council.

MOTION: Upon a motion made by Mayor Pro Tem Harvey and seconded by Council Member Emily Hill, to approve the revised Development Agreement for the Holley Smith-KB Home Development.

Discussion was held regarding the estimated value of homes in the amount of \$300s for the area.

Discussion was held regarding the average income in Manor, Texas.

Discussion was held regarding the different home size options that would be available for purchase per agreement.

There was no further discussion.

Motion to approve carried 6-0

6. Consideration, discussion, and possible action on the Third Amendment to the Revised and Restated Development Agreement for the Presidential Glen Subdivision.

The City staff recommended that the City Council approve the Third Amendment to the Revised and Restated Development Agreement for the Presidential Glen Subdivision.

Interim City Manager Dunlop discussed the proposed Third Amendment to the and Restated Development Agreement for the Presidential Glen Subdivision.

Jordan Dwyer with Dwyer Realty Companies, 9900 Highway 290E, Manor, Texas, submitted a speaker card in support of this item; however, she did not wish to speak.

Danny Burnett with Dwyer Realty Companies discussed the proposed agreement regarding the clarification of residential and commercial development.

MOTION: Upon a motion made by Mayor Pro Tem Harvey and seconded by Council Member Emily Hill, to approve the Third Amendment to the Revised and Restated Development Agreement for the Presidential Glen Subdivision.

Danny Burnett committed to have the developer present

There was no further discussion.

Motion to approve carried 5-1 (Council Member Deja Hill voted against)

7. Consideration, discussion, and possible action on City Council Member, Place 6 attendance per the Home Rule Charter – Article III – The City Council- Section 3.04 – City Council Judge of its Members.

Mayor Wallace proposed for a percentage number of missed meetings to be added to the the Council Rules of Procedure. He also suggested for council notifications of absences should be directed to Mayor and Mayor Pro Tem.

Mayor Pro Tem Harvey suggested for notifications to also include City Council and the City Secretary to be informed for the record.

Discussion was held regarding clarification of unexcused absences.

MOTION: Upon a motion made by Council Member Weir and seconded by Council Member Wallace, to amend the Rules of Procedure ordinance regarding the clarification of unexcused absence and determining the percentage of missed meetings.

There was no further discussion.

Motion to approve carried 6-0

Mayor Wallace adjourned the special session of the Manor City Council into Executive Session at 8:35 p.m. on Wednesday, October 27, 2021, in accordance with the requirements of the Open Meetings Law.

EXECUTIVE SESSION

The Manor City Council convene into executive session pursuant to the provisions of Chapter 551 Texas Government Code, in accordance with the authority contained in - *Section 551.074 (Personnel Matters) to deliberate the performance of the City Manager and Section 551.071 Consultation with Attorney.* at 8:35 p.m. on Wednesday, October 27, 2021.

The Executive Session was adjourned at 10:11 p.m. on Wednesday, October 27, 2021.

OPEN SESSION

The City Council reconvened into Open Session pursuant to the provisions of Chapter 551 Texas Government Code and took action on item(s) discussed during Closed Executive Session at 10:11 p.m. on Wednesday, October 27, 2021.

Mayor Wallace opened the floor for action to be taken on the items discussed in the Executive Session.

There was no action taken.

ADJOURNMENT

The Special Session of the Manor City Council Adjourned at 10:11 p.m. on Wednesday, October 27, 2021.

These minutes approved by the Manor City Council on the 3rd day of November 2021.

APPROVED:

Dr. Larry Wallace Jr.
Mayor

ATTEST:

Lluvia T. Almaraz, TRMC
City Secretary

October 21, 2021

Hon. Dr. Larry Wallace Jr.
City of Manor, Texas
105 E. Eggleston Street
Manor, Texas 78653

Re: City of Manor Pavement Inventory and Management Program

Dear Mayor Wallace:

GBA, Inc. was selected by the City of Manor to initialize a pavement management program (PMP) for the City. PMPs are used to objectively make data-driven decisions related to the improvement and preservation of pavement networks. A street network inventory for the City was compiled and video imagery of the streets was collected. This information was analyzed by a third-party to establish a pavement condition rating for each City street. Attached is a copy of the Pavement Inventory and Management Report which provides details of the process of preparing the PMP as well as provides the data used to make our recommendation.

Streets are not prioritized on a "worst first" basis. The main objective is to keep street segments from deteriorating into a condition that typically costs four to five times more per lane mile than rehabilitation. By implementing strategic preservation techniques, many years of useful life can be added to a street at a substantial cost savings over costly deferred maintenance. Once a street has deteriorated to the point that it must be reconstructed, the opportunity for preventive street maintenance is lost.

Based on our review of the pavement conditions for the City's Street network, it is our recommendation that the City dedicate eighty percent (80%) of the available yearly funds to preservation techniques and the remaining twenty percent (20%) to reconstruction of failed street segments on an annual basis. In general, this would mean that two (2) city blocks can be reconstructed, mill and overlay can be done on approximately one (1) mile of streets and preservation of five (5) miles of streets can be completed on City streets each year.

It should be noted that the recommended option has not been evaluated by or discussed with City Staff at this time. Please do not hesitate to contact us if you should have any questions.

Sincerely,

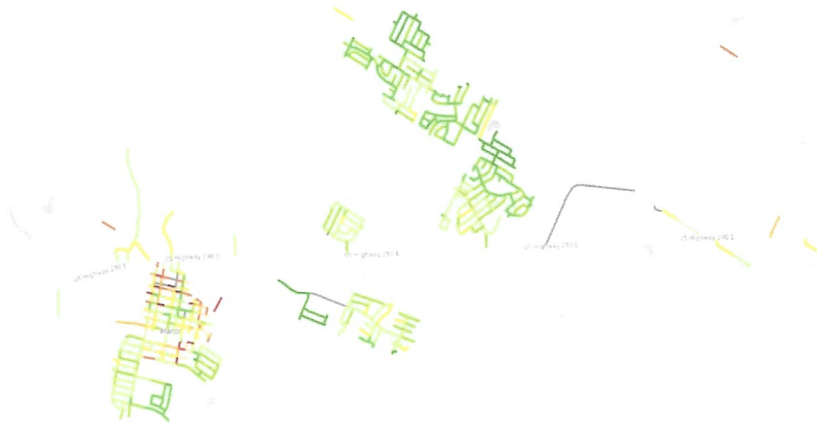


Pauline M. Gray, P.E.
PMG/s

Attachment

Pn: 14843

Pavement Inventory and Management Report 2021 Manor, Texas



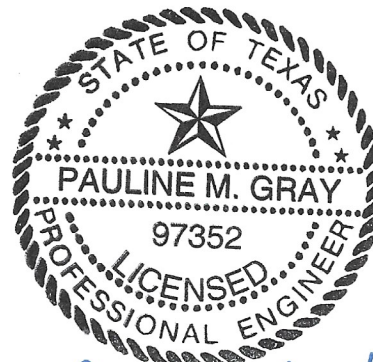
Prepared by:



1500 County Road 269
Leander, TX 78641

PO Box 2029
Leander, TX 78646-2029

636.240.2444
GBAteam.com



Pauline M. Gray
10/21/2021

Table of Contents

- Introduction 1
- Pavement Condition Rating Examples 2
- Pavement Network Inventory..... 3
- Pavement Management Strategies 5
- Street Preservation Techniques 6
 - Surface Treatments* 6
 - Recycling and Reclamation* 6
 - Base Treatments* 7
- Preservation Scenarios..... 7
- Recommendations 9
- Appendix 10

Introduction

In 2021, GBA, Inc. was selected by the City of Manor, Texas, to initialize a pavement management program (PMP). PMPs are tools used to objectively make defensible data-driven decisions related to the improvement and preservation of a pavement network. Priorities and activities are recommended based on cost and service life added to the pavement. The city does not currently have a defined system of prioritizing street preservation activities.

GBA utilized the City's GIS information to establish a street network inventory and collected video imagery of the City's pavement network. Imagery was submitted for analysis via a third-party's artificial intelligence (AI) algorithm to establish a pavement condition rating of the network's segments. The data did not include non-pavement issues such as traffic, safety and road hazards, geometric issues, shoulders, sidewalks, curb and gutters, drainage issues, or geotechnical information.

A summary of the city's pavement inventory and condition is included within this report. Information about the types and conditions of the street network segments gives an objective status of one of the largest financial assets of the city. A major factor influencing the condition assessment of the network is the age and history of the pavement. This information was not comprehensively known for the network. Moving forward, this information would be valuable maintain. Age and condition can be plotted to determine the rate of the city's pavement deterioration.

GBA created a preventive maintenance and rehabilitation decision tree with unit costs based on recent bid tabs. Additional costs associated with projects such as sidewalks, ADA ramps, curb & gutters, storm sewers, driveways, and other soft costs are not included in the preservation costs.

A prioritization analysis was performed for an analysis period of five years based on the current budget. This analysis identified maintenance and rehabilitation (M&R) recommendations for each pavement section and determined the estimated rating of the pavement system over the five years for multiple strategies including

- Do nothing method
- "Worst first" method
- 70% rehabilitation and preservation/30% reconstruction
- 80% rehabilitation and preservation/20% reconstruction
- Proactive mill and overlay

Budget information anticipated to be available is shown here:

- \$56,350 Phase 2 Project Management and Program Development
- \$516,900 2021 Cap Metro Project

This PMP will be reviewed and updated annually to measure progress, reevaluate preservation efforts, and adjust activities based on available funds.

Pavement Condition Rating Examples



Rating: 100-90 (Good)



Rating: 90 – 80 (Good/Satisfactory)



Rating: 80-70 (Satisfactory)



Rating: 70 – 60 (Fair)



Rating: 60-50 (Fair/Poor)



Rating: 50 – 40 (Poor)



Rating: 40-30 (Poor/Failed)

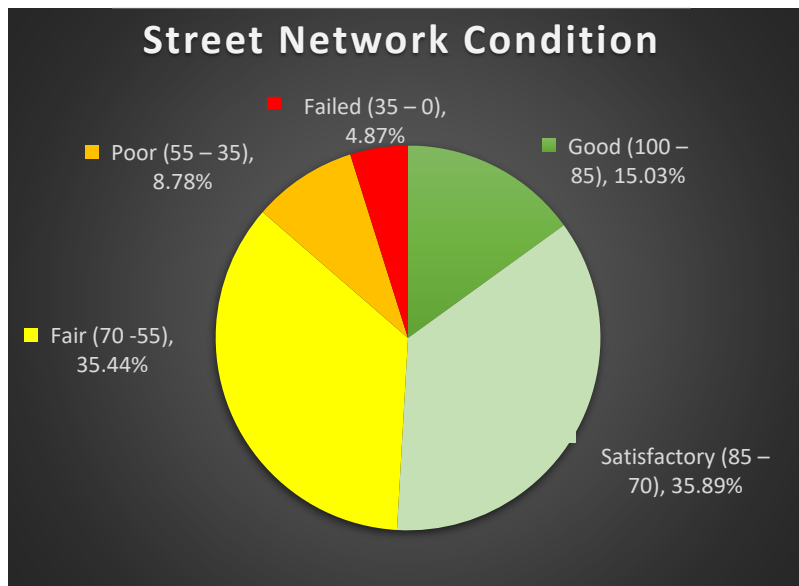
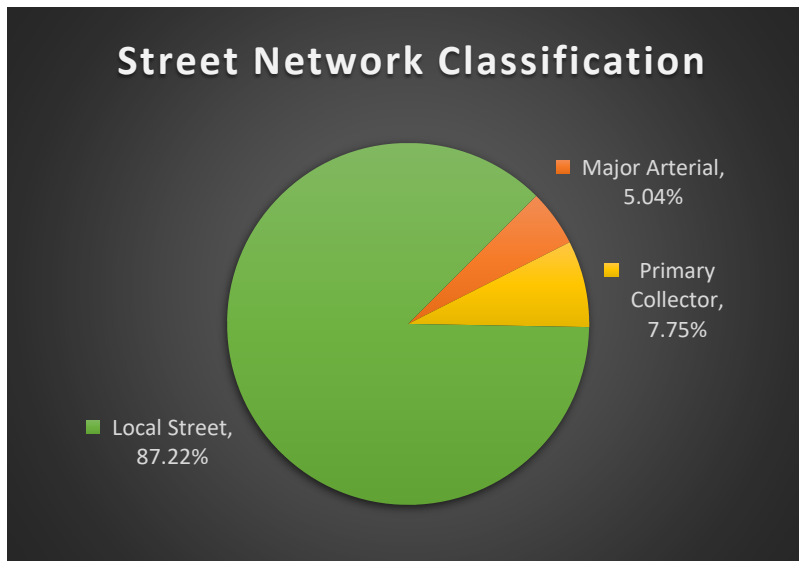


Rating: < 30 (Failed)

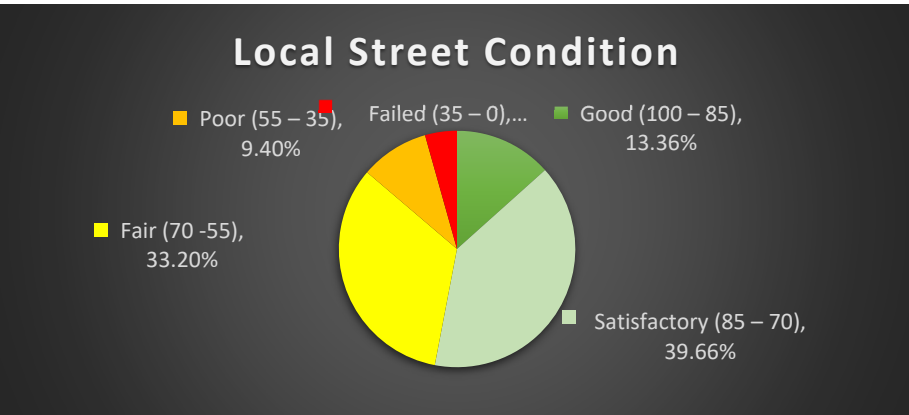
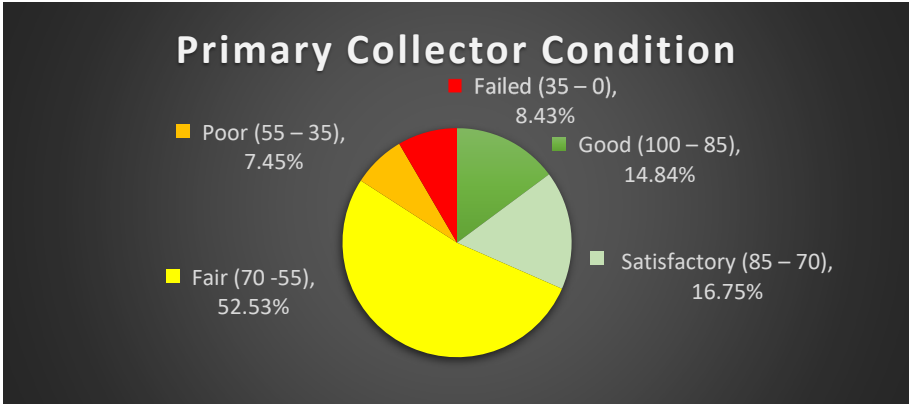
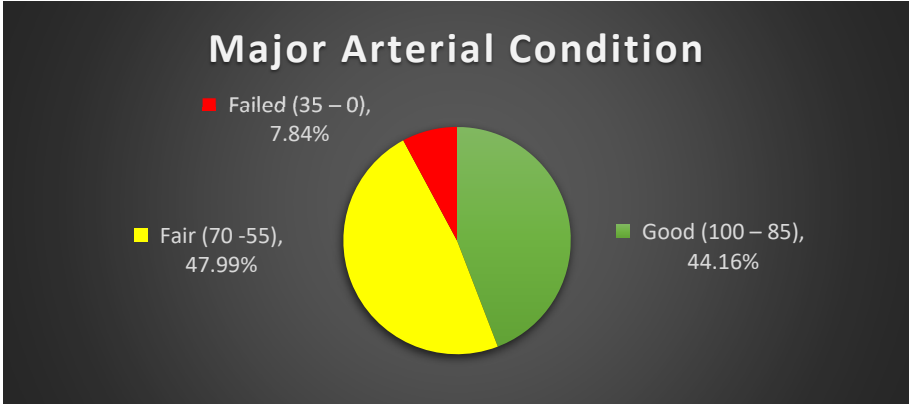
Pavement Network Inventory

The City of Manor’s pavement network consists of 16.88 centerline miles. The overall weighted pavement rating for the City’s network is 69.29.

	Segments	Percentage
Major Arterial	9	5.03%
Primary Collector	36	7.75%
Local Street	549	87.22%
Total	594	100%



Condition Category	Major Arterial	Primary Collector	Local Street	Total
Good (100 – 85)	44.24%	14.83%	13.36%	15.03%
Satisfactory (85 – 70)	0.00%	16.75%	39.66%	35.89%
Fair (70 -55)	47.92%	52.50%	33.20%	35.44%
Poor (55 – 35)	0.00%	7.46%	9.40%	8.78%
Failed (35 – 0)	7.84%	8.45%	4.38%	4.87%
	100.00%	100.00%	100.00%	100.00%

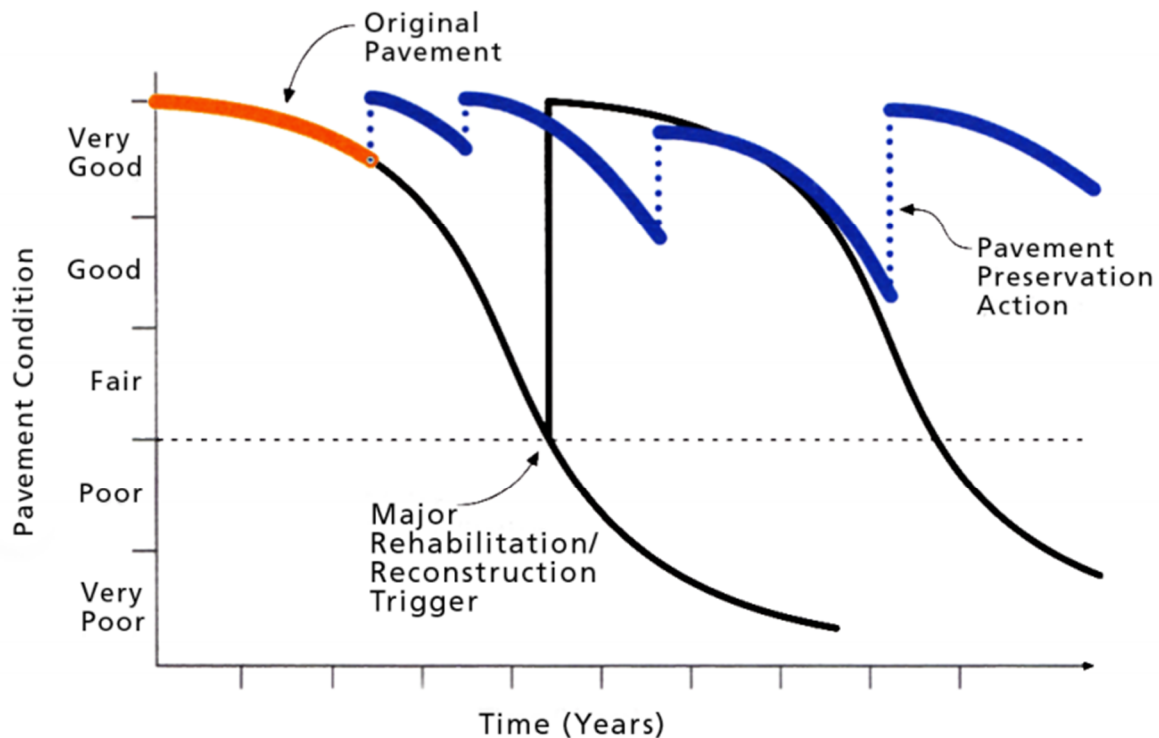


Pavement Management Strategies

Selecting streets or street segments for preservation treatment is done through a process involving analysis, testing, and experience. The data acquired during the assessment combined with budgetary information allows the ability to group potential street segments for consideration for treatment.

Streets are not prioritized on a “worst first” basis. The main objective is to keep street segments from deteriorating into a condition that typically costs four to five times more per lane mile than rehabilitation. By implementing strategic preservation techniques, many years of useful life can be added to a street at a substantial cost savings over costly deferred maintenance. Once a street has deteriorated to the point that it must be reconstructed, the opportunity for preventive street maintenance is lost.

A strategized PMP not only reduces the cost needed to improve overall network pavement ratings, but also increases the amount of time in a street’s life that the pavement is considered good.



Street Preservation Techniques

The best way to maximize efficiency in street preservation dollars spent is to utilize a large toolbox of preservation techniques and strategies. The following is a list of common pavement preservation techniques:

Surface Treatments

- **Asphalt rejuvenator** - Asphalt rejuvenation is the process of restoring chemical properties that have been deteriorating since the moment new asphalt was laid down.
- **Crack Seal** - Cracking in most pavements is inevitable, and if left untreated, can cause massive pavement failure like potholes and subbase failure. Crack sealing is a cost-effective method to treat all types of cracks greater than 1/8".
- **Fog Seal** - Fog seal is a single application, typically light, of emulsified asphalt to an existing asphalt surface.
- **Slurry Seal** - Slurry seal is a surface treatment designed to extend the life of asphalt pavements in good condition by providing skid resistance, restricting moisture intrusion, protecting the structure from further oxidation and raveling, and restoring a uniform black appearance.
- **Micro Surfacing** - Micro surfacing is a surface treatment designed to extend the life of asphalt pavements in good condition by providing skid resistance, restricting moisture intrusion, protecting the structure from further oxidation and raveling, and restoring a uniform black appearance.
- **Ultra-Thin Lift Hot Mix Asphalt** - An ultra-thin lift HMA is a hot mix asphalt treatment consisting of paving grade asphalt and aggregate. Ultra-thin lift asphalt treatments are generally applied at a compacted depth of .75" to 1" on roads in good condition.
- **Chip Seal** - A chip seal is a roadway surface treatment that consists of a layer(s) of asphalt binder (hot or emulsion) with a layer(s) of embedded aggregate. Chip seals provide a new skid resistant wearing surface, stops raveling, seals minor cracks, and retards further deterioration of the existing roadway.
- **Cape Seal** - Cape seal is a roadway surface treatment designed to extend the life of pavements in fair to good condition, consisting of a chip seal treatment, which is then covered by a slurry seal or micro surfacing treatment
- **Scrub Seal** - Scrub seal is an application that is very similar to a chip seal treatment. The only difference is that the asphalt distributor pulls a broom sled that houses a series of brooms placed at different angles. These brooms guide or "scrub" the emulsion into cracks that ensure the road will be sealed.

Recycling and Reclamation

- **Mill and Overlay**- Mill and Overlay is the controlled removal of the surface of an existing pavement to the desired depth or cross-slope with specially designed equipment capable of removing portions of the pavement surface to the specified grade and/or cross-slope and replaced with new asphalt.

- **Hot In-place Recycling** - Hot In-place Recycling (HIR) is an on-site, in-place pavement preservation and corrective maintenance technique that when combined with an asphalt overlay can be classified as structural rehabilitation.
- **Cold In-place Recycling** - A cost-effective, long-lasting, greener alternative to conventional maintenance and rehabilitation techniques. Cold In-place recycling (CIR) is a process that cold mills and recycles the top 2-5 inches of asphalt using a continuous train operation.
- **Cold Central Plant Recycling** - In many locations, stockpiles of high-quality RAP are available and Cold Central Plant Recycling (CCPR) can produce a high quality economical paving material preventing a valuable resource from being landfilled. CCPR is the process in which the asphalt recycling takes place at a central location using a stationary cold mix plant and an existing stockpile of RAP.
- **Full Depth Reclamation** - Full Depth Reclamation (FDR) is an engineered rehabilitation technique in which the full thickness of the asphalt pavement and a predetermined portion of the underlying materials (base, subbase and/or subgrade) is uniformly pulverized and blended to provide an upgraded, homogeneous material.

Base Treatments

- **Base Stabilization** - Base Stabilization is used in new construction and reconstruction to improve the physical and load bearing properties of an aggregate base layer.
- **Soil Stabilization/Modification** - Soil modification refers to the process of adding and mixing chemical agents into the soil to not only dry the soil, improving workability, but also reducing the plasticity index (PI) and shrink swell potential. These improvements often result in a slight increase in the shear strength of the soil. Often, subgrade soils are too wet, exhibiting poor workability and lacking sufficient strength to support construction equipment. Chemical additives such as lime, fly ash, and cement can be added to these soils to dry and improve the workability of the soil.

Often, a combination of techniques can be used at the same time to extend the pavement life even further. There are many factors to consider when choosing the right preservation technique. Existing distresses, contractor availability, material availability, cost, quantity, and maintenance capabilities are some of the factors to be evaluated. Combining projects with nearby agencies can provide costs savings and opportunity for specialized contractors that otherwise might not be feasible to work in Manor.

Preservation Scenarios

For the analysis of street preservation scenarios, the pavement techniques shown below were selected to be utilized. This list can be modified and adjusted to reflect strategies that the City has found to be readily available, more cost-effective, and proven successful. Additionally, techniques may be adjusted based on specific distresses once individual projects are identified.

- **Complete reconstruction.** This method was used for pavement with a rating below 50, indicating a failed pavement structure beyond the point of salvaging through rehabilitation or preservation.
- **Mill and Overlay.** This method was chosen for pavements rated between 50 and 55.

- **Scrub Seal.** This method was chosen for pavements between 55 and 60.
- **Chip Seal.** This method was chosen for pavements between 60 and 90.
- **Rejuvenating Fog Seal.** This method was used for pavements between 90 and 94.

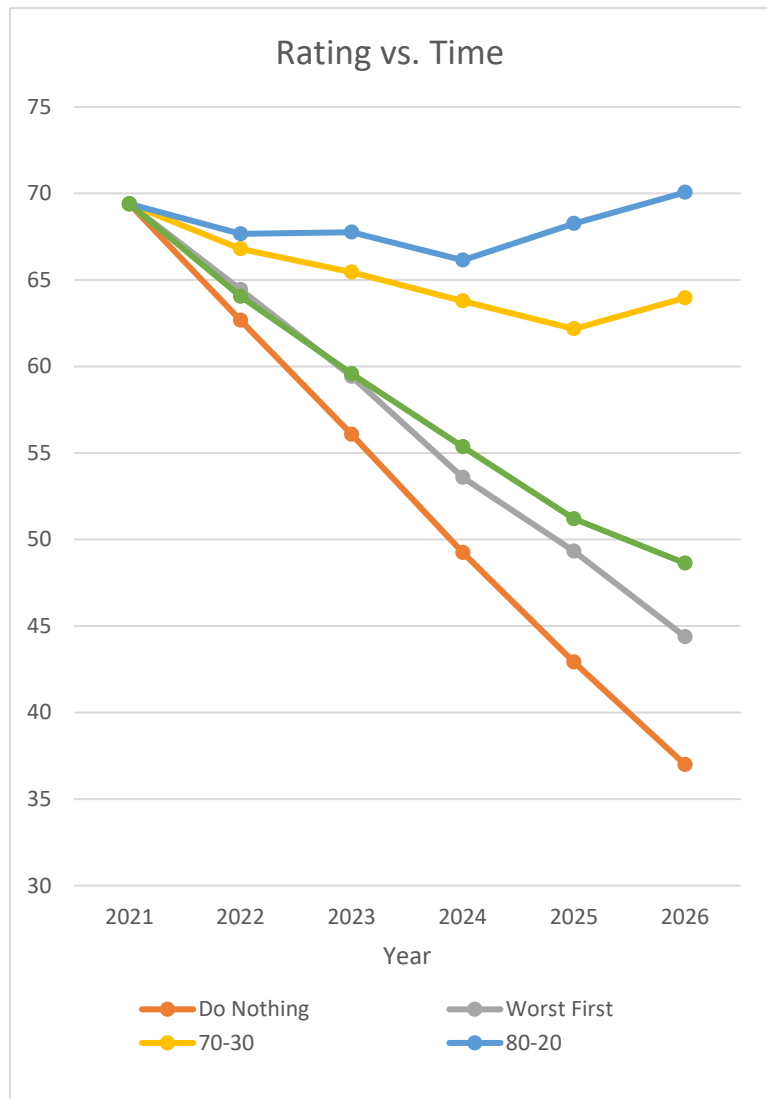
Five strategies were analyzed to estimate the pavement ratings over time based on the percentage of techniques used. The strategy scenarios are summarized below:

1. **Do-Nothing** – This strategy is used as a baseline to show the pavement deterioration if pavement maintenance is discontinued. This strategy shows how rapidly pavement can fail to the point where it cannot be feasibly improved without expensive complete reconstruction.
2. **Worst-First** – This strategy closely resembles the strategy that a lot of municipalities use to maintain their pavement systems. As the results show this method doesn't produce much better results than the do-nothing method. It is just too expensive to improve enough roads to stay in top of the rate of deterioration.

3. **Proactive Mill and Overlay** – This approach is similar to the worst-first approach, but only focuses on the mill and overlay technique instead of reconstruction with only slightly better results.

4. **70-30** – This method uses 70% of the budget for preservation of the pavement above a rating of 50 and 30% of the budget to reconstruct failed pavement segments. The results are significantly better than the previous methods.

5. **80-20** – This method uses 80% of the budget for preservation of the pavement above a rating of 50 and 20% of the budget to reconstruct failed pavement segments. The results are slightly better than the 70-30 method and predicts a higher pavement rating in year 5 than the current rating.



Recommendations

Below are the recommendations for implementing a Pavement Management Plan.

- ✓ Dedicate 80% of the available funds to preservation techniques and 20% to reconstruction of failed segments on an annual basis.
- ✓ Refine the list of preservation techniques to a list of 3 to 5 options. At a minimum these techniques should be appropriate for unique ranges of pavement ratings (i.e. 1 method for ratings from 50-70, another for 70-90, and another for 90-95). The techniques should also be feasible for local contractors to competitively bid on or City staff to complete.
- ✓ Annual project selections should include segments near each other. The segments analyzed in the scenarios were solely based on ratings, but other factors like traffic volumes, geographic equality with regards to previous years, and number of residents the preservation benefits could also be considered. Actual projects should include logical groups of segments that are more efficient to construct. Additionally, consideration to the techniques used for preservation and should be matched to the specific distresses found on chosen segments.
- ✓ Innovative techniques, such as full depth reclamation should be considered for failed pavement segments. Utilization of the existing material with supplemental cementitious or slurry additives can greatly reduce pavement replacement costs. Additionally, innovative preservation techniques should be considered where appropriate.
- ✓ Complete annual assessments to measure the progress and effectiveness of the Pavement Management Plan. Adjust preservation techniques and funding based on progress towards to expected results.
- ✓ Refine the pavement inventory to include widths or areas to the street segments, age of the existing pavement, and newly constructed segments as the information becomes available.
- ✓ Reevaluate the pavement maintenance budget as new segments are constructed and inflation changes preservation costs.
- ✓ Implement a public information strategy to inform the Manor residents of the Pavement Management Plan, goals, methods of implementation, and progress.

Appendix

Exhibit 1 – Pavement Inventory

Exhibit 2 – Street Classification Map

Exhibit 3 – Street Rating Map

Exhibit 4 – Scenario 1 (Do-Nothing) Analysis Table

Exhibit 5 – Scenario 2 (Worst-First) Analysis Table

Exhibit 6 – Scenario 3 (Proactive Mill and Overlay) Analysis Table

Exhibit 7 – Scenario 4 (70/30) Analysis Table

Exhibit 8 – Scenario 5 (80/20) Analysis Table

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
1	3293227	LEXINGTON ST	25	2251	59		Yes Primary Collector
2	2047411	MAXA DR	25	294	63		Yes Local Street
3	5361676	TINAJERO WAY	30	459	79		Yes Local Street
4	2009534	N BURNET ST	25	308	99.99		Yes Local Street
5	5081486	ELLARY LN	30	620	61		Yes Local Street
6	2046045	ATHENS ST	25	293	62		Yes Local Street
7	2009502	E MURRAY AVE	25	341	66.08333		Yes Local Street
8	2009646	N LOCKHART ST	25	321	42		Yes Local Street
9	5115499	FREEDOM HILL LN	30	193	81.75		Yes Local Street
10	2009571	E BROWNING ST	25	328	33.19449		Yes Local Street
11	3225432	CARILLON WAY	25	1011	58		Yes Local Street
12	5081444	PASEO DE PRESIDENTE BLVD	40	414	74		Yes Primary Collector
13	5380205	PERNELLA RD	30	143	85		Yes Local Street
14	5399002	STONERIDGE GAP LN	30	174	89.21176		Yes Local Street
15	6086092	ALLAN SHIVERS ST	30	285	99.99		Yes Local Street
16	5470372	SAMUEL WELCH WAY	30	676	87.69014		Yes Local Street
17	3225420	RING DR	25	364	60		Yes Primary Collector
18	5702712	JOHN CALHOUN DR	30	944	80.86938		Yes Local Street
19	5328024	TINKER ST	30	593	59.44691		Yes Local Street
20	2009606	N BURNET ST	25	331	63		Yes Local Street
21	5361678	TINAJERO WAY	30	1061	81.33109		Yes Local Street
22	3213472	CARRIAGE HILLS DR	30	320	60		Yes Local Street
23	2009513	N BURNET ST	25	323	99.99		Yes Local Street
24	5625350	ANDREW JOHNSON DR	30	121	82		Yes Local Street
25	6086081	ANN RICHARDS AVE	30	341	99.99		Yes Local Street
26	2009672	S LAMPASAS ST	25	327	60		Yes Local Street
27	5625369	CLARA MARTIN RD	30	284	82.26877		Yes Local Street
28	5702651	MIKE MANSFIELD RD	30	295	84		Yes Local Street
29	5189586	MANOR DOWNS RD	40	972	56.66		Yes Primary Collector
30	5081463	PERLANGE PASS	30	185	73.75		Yes Local Street
31	5328042	CARILLON WAY	30	143	68		Yes Local Street
32	2009686	S CALDWELL ST	25	325	60		Yes Local Street
33	2009653	W PARSONS ST	25	315	59.74138		Yes Primary Collector
34	2031526	N BURNET ST	25	483	60		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
35	3192810	STONERIDGE GAP LN	25	678	59.20281		Yes Local Street
36	5805698	PYRITE RD	30	310	92.5		Yes Local Street
37	5680251	TUFF RD	1	993	75.14179		Yes Local Street
38	5095781	CASTING DR	1	212	82		Yes Local Street
39	2046044	ATHENS ST	25	292	70		Yes Local Street
40	5420533	WILLIAM H TAFT LN	30	168	89.88636		Yes Local Street
41	2009687	W BURTON ST	25	338	50		Yes Local Street
42	5361707	SILTSTONE RD	30	173	84.5375		Yes Local Street
43	3225431	SNOW LN	25	904	61.4081		Yes Local Street
44	2031525	N LEXINGTON ST	25	451	60		Yes Primary Collector
45	2045954	BASTROP ST	25	294	86.21296		Yes Local Street
46	3316908	NELSON HOUSER ST	25	423	65.94624		Yes Local Street
47	2009678	S SAN MARCOS ST	25	308	12.86378		Yes Local Street
48	3192801	STONERIDGE GAP LN	25	321	60		Yes Local Street
49	2047706	BROWNSBORO CT	25	256	58		Yes Local Street
50	5937662	SAMUEL ADAMS DR	30	291	80.7		Yes Local Street
51	2009728	N BASTROP ST	25	260	22.8		Yes Local Street
52	6086065	MAMIE EISENHOWER RD	30	287	99.99		Yes Local Street
53	5628797	ARTHUR VANDENBURG WAY	30	720	76.5		Yes Local Street
54	2009581	E WHEELER ST	25	340	76.96733		Yes Local Street
55	3345915	BOIS D ARC RD	25	1532	54.57		Yes Local Street
56	2009595	N LAMPASAS ST	25	338	34		Yes Local Street
57	2009692	E BURTON ST	25	328	58.81322		Yes Local Street
58	2031556	BRENHAM ST	25	964	67.42021		Yes Local Street
60	2036915	HAMILTON POINT CIR	25	294	81		Yes Local Street
61	5380241	ESTUARY RD	30	178	90.46875		Yes Local Street
62	5625458	ANDREW JACKSON ST	30	300	88		Yes Local Street
63	5189051	JAMES MANOR ST	30	99	73.25		Yes Local Street
64	2009611	E EGGLESTON ST	25	329	78.64194		Yes Local Street
65	2046049	LAPOYNOR ST	25	921	72.41935		Yes Local Street
66	2046047	LAPOYNOR ST	25	158	63		Yes Local Street
67	2045944	MURCHISON ST	25	726	74.26871		Yes Local Street
68	6086055	ANN RICHARDS AVE	25	329	99.99		Yes Local Street
69	5081446	PASEO DE PRESIDENTE BLVD	40	198	60		Yes Primary Collector

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
70	2009554	E TOWNES ST	30	175	21		Yes Local Street
71	5381169	MARY OZBURN PL	30	341	83.58276		Yes Local Street
72	5628780	SAMUEL WELCH WAY	30	155	82.37		Yes Local Street
73	3213728	WEDDING DR	25	637	70.18167		Yes Local Street
74	5428065	SKARN RD	1	298	84.5		Yes Local Street
75	5399008	GREYWACKE DR	30	302	79.40541		Yes Local Street
76	2009564	N LA GRANGE ST	25	324	80		Yes Local Street
77	3213480	PRAIRIE SAGE CV	25	185	93.33333		Yes Local Street
78	2045820	MIZZEN ST	25	291	59		Yes Local Street
79	5709216	ARKOSE ST	1	315	98.5		Yes Local Street
80	2009565	E BROWNING ST	25	327	62.54545		Yes Local Street
81	3355888	ABRAHAMSON RD	25	994	30.00611		Yes Major Arterial
82	2009682	E CARRIE MANOR ST	25	333	18.69803		Yes Local Street
83	2009569	N BASTROP ST	25	334	54.23258		Yes Local Street
84	2047705	ATHENS ST	25	141	60		Yes Local Street
85	5680061	RIPRAP DR	30	350	98.5		Yes Local Street
86	5937640	SHOOTER MC GAVIN DR	25	337	87.5		Yes Local Street
87	2045951	NAVASOTA ST	25	438	70.29497		Yes Local Street
88	5381176	KIRK RUDY PL	30	332	87.5		Yes Local Street
89	5575471	LAPOYNOR ST	25	291	91.5		Yes Local Street
90	5680268	TALUS RD	1	696	81.97059		Yes Local Street
91	5381179	SHERRI BERRY WAY	30	320	80		Yes Local Street
92	5365571	ANDREW JOHNSON DR	30	162	82		Yes Local Street
93	3500676	FOREST SAGE ST	30	501	57.26554		Yes Local Street
94	2009717	E BRENHAM ST	45	335	67		Yes Primary Collector
95	2009603	E WHEELER ST	25	328	49		Yes Local Street
96	2009550	E TOWNES ST	25	328	2.583078		Yes Local Street
97	3425731	BLAKE MANOR RD	45	428	70.1		Yes Primary Collector
98	2009555	N CALDWELL ST	25	331	37.44935		Yes Local Street
99	3192842	JAMIE DR	25	358	66.7583		Yes Local Street
100	5366733	WOODROW WILSON ST	30	524	83.5		Yes Local Street
101	5680277	SHALESTONE WAY	1	408	87		Yes Local Street
102	5361672	TINAJERO WAY	30	197	84.40909		Yes Local Street
103	6086073	CAROLINE HARRISON ST	30	963	99.99		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
104	5628802	ROBERT WAGNER BND	30	560	81.5		Yes Local Street
105	2040254	E BRENHAM ST	45	608	71.9		Yes Primary Collector
106	2036450	TREVIN CV	25	974	75.5		Yes Local Street
107	5412080	PERLANGE PASS	30	161	82		Yes Local Street
108	3213469	CARRIAGE HILLS DR	25	319	60		Yes Primary Collector
109	5361909	PERNELLA RD	30	140	91		Yes Local Street
110	5081453	CLARA MARTIN RD	30	192	60		Yes Local Street
111	2009494	GREGG MANOR RD	40	606	62		Yes Major Arterial
112	5628804	ROBERT WAGNER BND	30	215	84.5		Yes Local Street
113	2009533	N BASTROP ST	25	163	57.94		Yes Local Street
114	5366614	JAMES MANOR ST	30	428	73.25449		Yes Local Street
115	2031549	J F NAGLE	25	613	49.52955		Yes Local Street
116	2040054	VOELKER LN	25	1078	51.63		Yes Local Street
117	2047690	W BRENHAM ST	25	162	40.44		Yes Local Street
118	2046048	CANTON CT	25	164	60		Yes Local Street
119	5628783	NATHAN SCOTT WAY	30	435	79		Yes Local Street
120	5575437	MURCHISON ST	25	621	84.27		Yes Local Street
121	5575461	CARRIZO SPRINGS PATH	25	260	82		Yes Local Street
122	5398998	STONERIDGE GAP LN	30	300	80.83974		Yes Local Street
123	3283342	GREGG MANOR RD	35	2606	60		Yes Major Arterial
124	5361690	JAMIE DR	30	475	87		Yes Local Street
125	2009537	W TOWNES ST	25	332	8.272723		Yes Local Street
126	3310555	FOREST SAGE ST	30	518	74		Yes Local Street
127	5091143	MASON STONE LN	30	136	79.79167		Yes Local Street
128	6086063	ANN RICHARDS AVE	30	531	99.99		Yes Local Street
129	3316861	JAMES MANOR ST	25	983	60.27324		Yes Local Street
130	2045822	TOPSAIL DR	25	887	69.5		Yes Local Street
131	3192852	CUMMINS WAY	25	1230	61		Yes Local Street
132	5412163	MILLARD FILLMORE ST	30	195	79.66477		Yes Local Street
133	3192828	WATERFORD RUN WAY	25	395	68		Yes Local Street
134	5302963	TILLGANG PASS	30	703	60		Yes Local Street
135	3384421	S LAMPASAS ST	25	372	59		Yes Local Street
136	2044982	MIZZEN ST	25	291	60		Yes Local Street
137	2009588	E WHEELER ST	25	330	80.88		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
138	5328002	PEALING WAY	30	478	83.5		Yes Local Street
139	5302971	GREGG MANOR RD	40	485	56.27901		Yes Major Arterial
140	5095787	PEALING WAY	30	160	81		Yes Local Street
141	2009691	S BURNET ST	25	328	43		Yes Local Street
142	2009697	S BASTROP ST	25	353	61.59118		Yes Local Street
143	5091149	TIMBER ARCH LN	30	663	72.8301		Yes Local Street
144	2009544	W TOWNES ST	25	337	23		Yes Local Street
145	5189045	SMITH GIN ST	25	758	68		Yes Local Street
146	5361680	ALMODINE RD	30	308	80.34615		Yes Local Street
147	5366798	HERBERT HOOVER DR	30	355	82		Yes Local Street
148	5714557	RING DR	1	1578	97.5		Yes Primary Collector
149	5428053	STRATA RD	30	465	77.5		Yes Local Street
150	5366431	PERLANGE PASS	30	356	77.11111		Yes Local Street
152	5575451	COMEDERO WAY	25	510	80.5		Yes Local Street
154	2045824	MAXA DR	25	291	60		Yes Local Street
155	2009572	N CALDWELL ST	25	333	35.29762		Yes Local Street
156	3287733	BELLA PKWY	25	77	70		Yes Local Street
157	5702661	GEORGE NORRIS	30	299	87.5		Yes Local Street
158	3357814	KIMBRO WEST RD	25	932	21.15		Yes Primary Collector
159	3192808	STONERIDGE GAP LN	25	304	62		Yes Local Street
160	2009616	W BOYCE ST	25	322	48		Yes Local Street
162	5081455	CLARA MARTIN RD	30	171	60		Yes Local Street
163	5361682	ALMODINE RD	30	197	81.5		Yes Local Street
164	3213471	CARRIAGE HILLS DR	25	379	60		Yes Primary Collector
165	2044975	MAXA DR	25	301	60		Yes Local Street
166	2031527	W LANE AVE	25	244	35.05144		Yes Local Street
167	5625448	HUBERT R HUMPHREY RD	30	846	76.43505		Yes Local Street
168	2009679	E CARRIE MANOR ST	25	290	39.51		Yes Local Street
169	3316808	PASEO DE PRESIDENTE BLVD	25	322	60		Yes Primary Collector
170	3225423	WEDDING DR	25	329	60		Yes Local Street
171	5361684	STONERIDGE GAP LN	30	160	81.55263		Yes Local Street
172	2009632	E BOYCE ST	25	331	65		Yes Local Street
173	3355882	VOELKER LN	25	712	50.29		Yes Local Street
174	5575473	MURCHISON ST	25	419	84.27		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
175	2009659	N BURNET ST	25	324	78.52632		Yes Local Street
176	3192858	MASON STONE LN	25	146	79.79167		Yes Local Street
177	2047415	OZ RD	25	151	62		Yes Local Street
178	5702708	JOHN CALHOUN DR	30	498	81		Yes Local Street
179	5366739	WOODROW WILSON ST	30	368	79.67183		Yes Local Street
180	5679986	VOELKER LN	25	978	60		Yes Local Street
181	2009640	N SAN MARCOS ST	25	327	53.95098		Yes Local Street
182	2009599	W EGGLESTON ST	25	330	61		Yes Local Street
183	2045945	MURCHISON ST	25	578	69		Yes Local Street
184	5361670	TINAJERO WAY	30	953	83.5		Yes Local Street
185	2009503	E MURRAY AVE	25	329	54.66667		Yes Local Street
186	5714793	WOODCOCK WAY	30	139	100		Yes Local Street
187	5709208	RAFTER RD	1	222	85		Yes Local Street
188	2046050	LAPOYNOR ST	25	728	64		Yes Local Street
189	2009694	E BURTON ST	25	333	64.07353		Yes Local Street
190	5373098	ANDREW JOHNSON DR	30	58	77.83		Yes Local Street
191	5361668	TINAJERO WAY	30	340	79.45455		Yes Local Street
192	5714774	SKIMMER RUN	40	216	94		Yes Primary Collector
193	5420531	GROVER CLEVELAND WAY	30	213	82		Yes Local Street
194	5625891	HUBERT R HUMPHREY RD	30	314	90.5		Yes Local Street
195	5937654	JOHN MARSHALL BND	25	310	81.5		Yes Local Street
196	5805702	PYRITE RD	30	320	91		Yes Local Street
197	5702636	ROBERT LAFOLLETTE RD	30	177	85		Yes Local Street
198	3316812	PASEO DE PRESIDENTE BLVD	25	285	60		Yes Primary Collector
199	3316857	PASEO DE PRESIDENTE BLVD	25	303	70		Yes Primary Collector
200	5629059	SAMUEL WELCH WAY	30	203	82.36667		Yes Local Street
201	5081484	REVOLUTIONARY TRL	30	493	64		Yes Local Street
202	3192866	JOY LEE LN	25	320	66		Yes Local Street
203	2009573	W WHEELER ST	25	323	77.5		Yes Local Street
204	2048113	ST MARY DR	25	1007	64.51869		Yes Local Street
205	5625365	MILLARD FILLMORE ST	30	116	79.66477		Yes Local Street
206	3316786	PASEO DE PRESIDENTE BLVD	25	362	60		Yes Primary Collector
207	5306125	BOUDIN CT	30	466	78.5		Yes Local Street
208	5805710	TUFF RD	1	245	98.5		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
209	2009614	E EGGLESTON ST	25	338	64		Yes Local Street
210	3343426	OLD KIMBRO RD	25	489	99.99		Yes Major Arterial
211	5420554	MARTIN VAN BUREN LN	30	152	82.35909		Yes Local Street
212	5714786	ALBATROSS PASS	30	302	100		Yes Local Street
213	2009612	N BASTROP ST	25	324	44		Yes Local Street
214	2009619	N LAMPASAS ST	25	317	29.74179		Yes Local Street
215	2048114	BELLA PKWY	25	728	73.31238		Yes Local Street
216	5189062	CALVIN COOLIDGE WAY	25	283	60		Yes Local Street
217	5679354	RIPRAP DR	1	214	88		Yes Local Street
218	2009552	E TOWNES ST	25	327	21		Yes Local Street
219	5420525	GROVER CLEVELAND WAY	30	815	76.26864		Yes Local Street
220	3192819	WATERFORD RUN WAY	25	848	73.08851		Yes Local Street
221	5091145	MASON STONE LN	30	294	86.2619		Yes Local Street
222	2031548	S LA GRANGE ST	25	153	66.67628		Yes Local Street
223	5091124	JOY LEE LN	30	350	62		Yes Local Street
224	6086069	MAMIE EISENHOWER RD	30	405	99.99		Yes Local Street
225	5095769	CARILLON WAY	30	146	67		Yes Local Street
226	5937664	GEORGE MASON AVE	30	687	79		Yes Local Street
227	2046042	BASTROP ST	25	296	60		Yes Local Street
228	2009664	N LA GRANGE ST	25	336	63.50327		Yes Local Street
229	2009674	W CARRIE MANOR ST	25	340	60.13095		Yes Local Street
230	2009701	S SAN MARCOS ST	25	320	13.75511		Yes Local Street
231	5625462	ANDREW JACKSON ST	30	844	76.75974		Yes Local Street
232	2009662	N LOCKHART ST	25	222	51		Yes Local Street
233	2036438	HAMILTON POINT CIR	25	590	79		Yes Local Street
234	2036451	HAMILTON POINT CIR	25	217	82.75		Yes Local Street
235	5679366	ROSINCA RD	1	311	91.5		Yes Local Street
236	3310498	CARRIAGE HILLS DR	30	282	62		Yes Local Street
237	3500678	CARRIAGE HILLS DR	30	282	60		Yes Local Street
238	6086048	ABIGAIL FILLMORE RD	30	874	99.99		Yes Local Street
239	5805706	PYRITE RD	1	322	100		Yes Local Street
240	2047414	CONSTELLATION DR	25	292	60		Yes Local Street
241	5709159	SHALESTONE WAY	1	284	91		Yes Local Street
242	5380239	ESTUARY RD	30	286	84.5		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
243	2046156	CANOPY LN	25	902	60		Yes Local Street
244	2045957	ATHENS ST	25	286	74.98851		Yes Local Street
245	5366708	ANDREW JOHNSON DR	30	418	77.82734		Yes Local Street
246	5702656	HENRY CLAY DR	30	376	81.5		Yes Local Street
247	2009514	E LANE AVE	25	339	99.99		Yes Local Street
248	5937668	PATRICK HENRY ST	30	126	90		Yes Local Street
249	5680071	INSELBERG DR	25	205	94		Yes Local Street
250	2040208	S BASTROP ST	25	573	48.77		Yes Local Street
251	5081469	PERLANGE PASS	30	172	77.11		Yes Local Street
252	5381173	CHARLES ABRAHAM WAY	30	1006	74.5		Yes Local Street
253	2040137	N LOCKHART ST	25	238	54		Yes Local Street
254	3316867	WT GALLAWAY ST	25	559	56		Yes Local Street
255	2009700	S LA GRANGE ST	25	60	60		Yes Local Street
256	5428057	RIPRAP DR	30	97	88		Yes Local Street
257	5365799	WT GALLAWAY ST	30	458	73.09		Yes Local Street
258	3316734	PASEO DE PRESIDENTE BLVD	25	595	74.94634		Yes Primary Collector
259	2009617	JOYCE TURNER DR	10	1190	64.75468		Yes Local Street
260	6086089	ABIGAIL FILLMORE RD	30	165	99.99		Yes Local Street
261	2009637	E BOYCE ST	25	326	74.06563		Yes Local Street
262	5365611	ANDREW JOHNSON DR	30	286	82		Yes Local Street
263	5120178	TIMBER ARCH LN	30	688	74.37762		Yes Local Street
265	5412073	FRANKLIN PIERCE CV	30	232	82.88235		Yes Local Street
266	5302967	GENOME DR	30	651	57.5964		Yes Local Street
267	5091109	JOY LEE LN	30	136	65		Yes Local Street
268	2037942	MURCHISON ST	25	292	69		Yes Local Street
269	2009677	E CARRIE MANOR ST	25	377	39.51		Yes Local Street
270	3343414	OLD KIMBRO RD	25	1072	99.99		Yes Major Arterial
271	2009651	E BOYCE ST	25	213	39		Yes Local Street
272	2009521	N BASTROP ST	25	314	57.94		Yes Local Street
273	2009695	S SAN MARCOS ST	25	330	36.23529		Yes Local Street
274	5625373	HENRY A WALLACE LN	30	280	80		Yes Local Street
275	5420518	WILLIAM MC KINLEY WAY	30	83	84.5		Yes Local Street
276	5937677	JEANNETTE RANKIN RD	30	844	72.89687		Yes Local Street
277	5306123	TINAJERO WAY	30	302	82.1		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
278	3343427	OLD KIMBRO RD	25	4045	99.99		Yes Major Arterial
279	2036916	HAMILTON POINT CIR	25	299	79.61429		Yes Local Street
280	5937646	SAMUEL ADAMS DR	25	814	77		Yes Local Street
281	3192811	STONERIDGE GAP LN	25	177	64		Yes Local Street
282	5381151	INTEGRITY BLVD	30	344	90		Yes Local Street
283	2036921	BLAKE MANOR RD	45	585	71.9		Yes Primary Collector
284	2009631	N BURNET ST	25	328	72.37879		Yes Local Street
285	5399000	WATERFORD RUN WAY	30	301	66		Yes Local Street
286	2045947	ATHENS ST	25	342	60		Yes Local Street
287	2009575	E BROWNING ST	25	323	49		Yes Local Street
288	6086085	CHARLES E HUGHES ST	30	290	99.99		Yes Local Street
289	3500747	PINE NEEDLE ST	30	643	71.04011		Yes Local Street
290	2009515	N LA GRANGE ST	25	258	87.5		Yes Local Street
291	2040204	CARRIE MANOR ST	25	839	70.3628		Yes Local Street
292	5937666	GEORGE MASON AVE	30	107	90		Yes Local Street
293	2031545	E EGGLESTON ST	25	427	66.21622		Yes Local Street
294	2047413	CONSTELLATION DR	25	892	72		Yes Local Street
295	5398996	WATERFORD RUN WAY	30	371	68		Yes Local Street
296	2047700	ATHENS ST	25	315	74.51136		Yes Local Street
297	5714778	SKIMMER RUN	30	323	100		Yes Primary Collector
298	2047704	ATHENS ST	25	141	50		Yes Local Street
299	2009615	N CALDWELL ST	25	325	53		Yes Local Street
300	5381167	JARED ARGO CV	30	162	82.33542		Yes Local Street
301	2009593	N CALDWELL ST	25	333	49		Yes Local Street
302	5625419	CHARLES W FAIRBANKS LN	30	429	79.5		Yes Local Street
303	5625893	PERLANGE PASS	30	131	82		Yes Local Street
304	2031555	BURTON ST	25	843	67.71422		Yes Local Street
305	2031547	S CALDWELL ST	25	168	50		Yes Local Street
306	2036439	HAMILTON POINT CIR	25	910	74.26		Yes Local Street
308	5714780	SKIMMER RUN	30	638	98.5		Yes Primary Collector
309	5091115	JOY LEE LN	30	292	67		Yes Local Street
310	2043994	HAMILTON POINT CIR	25	290	68.66		Yes Local Street
311	3316901	TAYSHAS ST	25	486	74.46875		Yes Local Street
312	5625442	HUBERT R HUMPHREY RD	30	552	83.48113		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
313	5095735	SHIP BELL DR	30	573	64		Yes Local Street
314	2046157	CANOPY LN	25	288	60		Yes Local Street
315	2009607	E EGGLESTON ST	25	338	86.30794		Yes Local Street
316	3192818	STONEWATER BLVD	25	285	68		Yes Local Street
317	5411749	WOODROW WILSON ST	30	494	81.5		Yes Local Street
318	3192835	PEBBLE RUN PATH	25	930	68.77182		Yes Local Street
319	5702630	GEORGE MASON AVE	30	240	88.5		Yes Local Street
320	3225422	RING DR	25	980	61		Yes Primary Collector
321	2009577	W WHEELER ST	25	332	8.488168		Yes Local Street
322	5373096	HERBERT HOOVER DR	30	80	82		Yes Local Street
323	5361919	ESKER RD	30	140	84.08333		Yes Local Street
324	2009718	E BRENHAM ST	45	375	63		Yes Primary Collector
325	5380852	BOIS D ARC RD	25	155	71.19792		Yes Local Street
326	2009580	N BURNET ST	25	331	53.5112		Yes Local Street
327	3316919	NELSON HOUSER ST	25	320	74.37211		Yes Local Street
328	2045953	BASTROP ST	25	563	77.5		Yes Local Street
329	2009602	GREGG ST	25	321	20.17927		Yes Local Street
330	2009645	W PARSONS ST	25	1457	38.38		Yes Primary Collector
331	5380235	ESTUARY RD	30	127	83.8		Yes Local Street
332	5420529	GROVER CLEVELAND WAY	30	154	82.35909		Yes Local Street
333	5091182	WALTER VAUGHN DR	30	975	69.97227		Yes Local Street
334	2009620	E EGGLESTON ST	25	325	60.07353		Yes Local Street
335	2047698	ATHENS ST	25	321	60		Yes Local Street
336	2047409	CANOPY LN	25	299	60		Yes Local Street
337	2009685	E CARRIE MANOR ST	25	292	46		Yes Local Street
338	2009589	N BASTROP ST	25	333	99.99		Yes Local Street
339	2031541	W EGGLESTON ST	25	247	56		Yes Local Street
340	2031536	W WHEELER ST	25	233	29.1756		Yes Local Street
341	3348669	GUNN LN	25	852	66		Yes Local Street
342	2009591	E WHEELER ST	25	338	80.88		Yes Local Street
343	5361692	JAMIE DR	30	314	91.5		Yes Local Street
344	5714767	OSTRICH TRL	30	1120	100		Yes Local Street
345	5381165	MARK CHRISTOPHER WAY	30	417	79.45395		Yes Local Street
346	5680059	RIPRAP DR	30	286	100		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
347	3213505	ST MARY DR	25	318	60		Yes Local Street
348	5420516	WILLIAM MC KINLEY WAY	30	443	80		Yes Local Street
349	3287785	SHADOWGLEN BLVD	25	941	60		Yes Major Arterial
350	5714790	ALBATROSS PASS	30	144	100		Yes Local Street
351	5628794	NATHAN SCOTT WAY	30	220	84		Yes Local Street
352	2045955	BASTROP ST	25	289	60		Yes Local Street
353	5709212	ARKOSE ST	1	303	92		Yes Local Street
354	5095777	RING DR	25	308	60		Yes Primary Collector
355	5380229	CARBROOK RD	30	953	72.27048		Yes Local Street
356	5420512	WILLIAM MC KINLEY WAY	30	580	79		Yes Local Street
357	5115484	CLARA MARTIN RD	30	687	60		Yes Local Street
358	2009608	N LA GRANGE ST	25	330	80.38939		Yes Local Street
359	5380225	CARBROOK RD	30	182	82.5		Yes Local Street
360	5714763	WOODCOCK WAY	30	1103	100		Yes Local Street
361	2009628	E EGGLESTON ST	25	193	72.26667		Yes Local Street
362	2043764	HAMILTON POINT CIR	25	1398	68.66		Yes Local Street
363	3213484	CAMELLIA CV	25	215	63		Yes Local Street
364	6086061	ANN RICHARDS AVE	30	418	99.99		Yes Local Street
365	2044976	MAXA DR	25	624	63.5		Yes Local Street
366	3345919	BOIS D ARC RD	25	135	71.19792		Yes Local Street
367	5189055	WT GALLAWAY ST	1	84	60		Yes Local Street
368	5081461	CLARA MARTIN RD	30	67	82.27		Yes Local Street
369	2038482	JARON DR	25	1035	70.65704		Yes Local Street
370	3213507	CHIME DR	25	301	60		Yes Local Street
371	5361915	ESKER RD	30	193	84.5		Yes Local Street
372	5381157	SHERRI BERRY WAY	30	1101	78.5		Yes Local Street
373	5361911	ANDESITE RD	30	935	78.5		Yes Local Street
374	5361694	JAMIE DR	30	313	82		Yes Local Street
375	5189064	CALVIN COOLIDGE WAY	25	294	65.5		Yes Local Street
376	2009585	N LA GRANGE ST	25	336	78.5		Yes Local Street
377	5381161	MARK CHRISTOPHER WAY	30	667	79.31021		Yes Local Street
378	5470375	SAMUEL WELCH WAY	30	359	78.5		Yes Local Street
379	5189057	CALVIN COOLIDGE WAY	25	149	60		Yes Local Street
380	2009681	S LOCKHART ST	25	316	43		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
381	2044979	GALLANT ST	25	315	62		Yes Local Street
382	2031533	W TOWNES ST	25	245	54.5		Yes Local Street
383	2009656	W PARSONS ST	25	338	78.54832		Yes Primary Collector
384	2045952	NAVASOTA ST	25	285	60		Yes Local Street
385	3225434	CARILLON WAY	25	142	67		Yes Local Street
386	2044980	GALLANT ST	25	546	47		Yes Local Street
387	5366435	PERLANGE PASS	30	757	76.07059		Yes Local Street
388	5365615	ANDREW JOHNSON DR	30	259	86.79412		Yes Local Street
389	5189053	WT GALLAWAY ST	25	746	72.6413		Yes Local Street
390	2009586	E WHEELER ST	25	324	79.0303		Yes Local Street
391	5081467	PERLANGE PASS	30	266	60		Yes Local Street
392	5189047	JAMES MANOR ST	25	726	60.97526		Yes Local Street
393	2009699	S BURNET ST	25	330	51.78694		Yes Local Street
395	5081459	CLARA MARTIN RD	40	255	60.73333		Yes Local Street
396	5306093	JAMIE DR	30	295	88		Yes Local Street
397	2009673	JESSIE ST	25	327	19.95882		Yes Local Street
398	5702621	SAMUEL WELCH WAY	25	665	78.46377		Yes Local Street
399	5420520	GROVER CLEVELAND WAY	30	210	82.13636		Yes Local Street
400	2047412	MARIE LN	25	1215	74		Yes Local Street
401	3287734	BELLA PKWY	25	499	60		Yes Local Street
402	5702634	GEORGE MASON AVE	30	518	78		Yes Local Street
403	2009666	N SAN MARCOS ST	25	330	56		Yes Local Street
404	5361709	RIPARIAN RD	30	588	78		Yes Local Street
405	3287755	GUNN LN	25	300	66		Yes Local Street
406	3316904	JOHN RECTOR ST	25	311	70		Yes Local Street
407	5937672	ALEXANDER HAMILTON LN	30	128	91		Yes Local Street
408	2044981	MIZZEN ST	25	357	68.68677		Yes Local Street
409	3355883	VOELKER LN	25	1583	44.54		Yes Local Street
410	2036920	TREVIN CV	25	195	90		Yes Local Street
411	3192875	JOY LEE LN	25	150	65		Yes Local Street
412	3225421	RING DR	25	309	60		Yes Primary Collector
413	2044978	MAXA DR	25	285	60		Yes Local Street
414	2009538	N LA GRANGE ST	25	319	80		Yes Local Street
415	6086037	ABIGAIL FILLMORE RD	30	710	99.99		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
416	2009675	W CARRIE MANOR ST	25	310	60		Yes Local Street
417	2045950	MORGANS POINT ST	25	922	67.55447		Yes Local Street
418	5679358	TUFF RD	1	299	80		Yes Local Street
419	2047707	HEREFORD ST	25	911	60		Yes Local Street
420	2009643	E PARSONS ST	25	265	58		Yes Local Street
421	5365631	ANDREW JOHNSON DR	30	327	81.12698		Yes Local Street
422	2044977	MAXA DR	25	658	65		Yes Local Street
423	2046046	LAPOYNOR ST	25	63	60		Yes Local Street
424	2046040	LIBERTY ST	25	159	64		Yes Local Street
425	5081489	JONAH LEE CT	30	325	67		Yes Local Street
426	5420527	GROVER CLEVELAND WAY	30	115	82.35909		Yes Local Street
427	2009609	E EGGLESTON ST	25	323	66		Yes Local Street
428	5575467	TEXANA TRL	25	570	85.5		Yes Local Street
429	3316922	NELSON HOUSER ST	25	854	67.83834		Yes Local Street
430	3192817	STONEWATER BLVD	25	192	92.5		Yes Local Street
431	5575454	MEXIA PASS	25	370	80.5		Yes Local Street
432	5575481	S SAN MARCOS ST	25	1067	83		Yes Local Street
433	5091178	WALTER VAUGHN DR	30	659	63		Yes Local Street
434	5575463	TEXANA TRL	25	408	84		Yes Local Street
435	3316869	WT GALLAWAY ST	25	466	69.59564		Yes Local Street
436	2009636	N LA GRANGE ST	25	324	61		Yes Local Street
437	5702643	MIKE MANSFIELD RD	30	287	90		Yes Local Street
438	2009690	W BURTON ST	25	318	42		Yes Local Street
439	5679362	ROSINCA RD	1	314	82		Yes Local Street
440	2009499	N CALDWELL ST	25	338	44		Yes Local Street
441	2047691	ABERNATHY	25	281	60		Yes Local Street
442	2009553	N BASTROP ST	25	329	57.17968		Yes Local Street
443	2040246	W BRENHAM ST	25	526	22.35		Yes Local Street
444	2009535	E RECTOR ST	25	340	5.955828		Yes Local Street
445	3213504	ST MARY DR	25	300	64		Yes Local Street
446	3310551	HIGH SIERRA ST	30	433	73.5		Yes Local Street
447	2009525	N CALDWELL ST	25	308	32.57653		Yes Local Street
448	2009504	N BASTROP ST	25	308	60.59091		Yes Local Street
449	5081442	PASEO DE PRESIDENTE BLVD	40	297	61.78776		Yes Primary Collector

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
450	2009605	E WHEELER ST	25	72	55		Yes Local Street
451	2045949	MARSHALL ST	25	916	60		Yes Local Street
452	2046041	LIBERTY ST	25	920	68		Yes Local Street
453	2009511	W LANE AVE	25	339	26.12526		Yes Local Street
454	2009549	N LA GRANGE ST	25	169	82.5		Yes Local Street
455	5420551	HARRY S TRUMAN DR	30	870	76.5		Yes Local Street
456	5702640	ROBERT LAFOLLETTE RD	30	163	85		Yes Local Street
457	2009622	E EGGLESTON ST	25	133	62		Yes Local Street
458	5081754	N FM 973 RD	40	71	85		Yes Local Street
459	5937660	SAMUEL ADAMS DR	25	323	81.5		Yes Local Street
460	5361703	SILTSTONE RD	30	264	84.5		Yes Local Street
461	5470377	CHARLES ABRAHAM WAY	30	878	71.5		Yes Local Street
462	3316856	PASEO DE PRESIDENTE BLVD	25	279	60		Yes Primary Collector
463	2009719	E BRENHAM ST	45	288	63		Yes Primary Collector
464	2046043	BASTROP ST	25	283	60		Yes Local Street
465	3192805	STONERIDGE GAP LN	25	140	67		Yes Local Street
466	5625352	ANDREW JOHNSON DR	30	519	83.5		Yes Local Street
467	5575457	CARRIZO SPRINGS PATH	25	460	80.5		Yes Local Street
468	2009648	J F NAGLE	25	78	23.06647		Yes Local Street
469	2009570	E BROWNING ST	25	232	17.29412		Yes Local Street
470	5365897	WT GALLAWAY ST	30	172	73.09		Yes Local Street
471	5306127	CALLAN CT	30	616	75.54		Yes Local Street
472	2009594	W EGGLESTON ST	25	327	62		Yes Local Street
473	2009542	E RECTOR ST	25	330	51.91126		Yes Local Street
474	3213482	INDIAN OAK BND	25	194	60		Yes Local Street
475	5381228	OBRIEN CT	30	241	81.21429		Yes Local Street
476	3192848	JAMIE DR	25	258	60		Yes Local Street
477	3299956	SMITH LN	25	226	38		Yes Local Street
478	5680273	GYP SUM MILL RD	1	691	77.5		Yes Local Street
479	5365651	ANDREW JOHNSON DR	30	409	87.5		Yes Local Street
480	3213473	PECAN HILL CV	25	269	66		Yes Local Street
481	2047703	BASTROP ST	25	295	73		Yes Local Street
482	5366463	NELSON HOUSER ST	30	278	74.12		Yes Local Street
483	5679368	ROSINCA RD	1	310	92.5		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
484	5328022	PEALING WAY	30	134	81		Yes Local Street
485	2009561	E BROWNING ST	25	341	59.80519		Yes Local Street
486	2009647	E BOYCE ST	25	334	58		Yes Local Street
488	5380207	PERNELLA RD	30	256	85.47059		Yes Local Street
489	2031537	N LAMPASAS ST	25	435	20		Yes Local Street
490	2040206	S SAN MARCOS ST	25	305	63.37879		Yes Local Street
491	3192847	JAMIE DR	25	335	77.92857		Yes Local Street
493	3500743	PINE NEEDLE ST	30	439	70.46865		Yes Local Street
494	5625451	ANDREW JACKSON ST	30	301	82		Yes Local Street
495	2009613	N LOCKHART ST	25	325	53		Yes Local Street
496	5380231	CAMBRIAN RD	30	1152	73.84307		Yes Local Street
497	5619726	BALLERSTEDT RD	25	1281	57.25		Yes Local Street
498	2031535	W BROWNING ST	25	265	15.67963		Yes Local Street
499	5361686	JAMIE DR	30	314	76.58919		Yes Local Street
500	5702682	ROBERT TAFT ST	30	417	85.5		Yes Local Street
501	2045948	ATHENS ST	25	291	64		Yes Local Street
502	5420523	GROVER CLEVELAND WAY	30	250	88.5		Yes Local Street
503	5189043	NELSON HOUSER ST	25	652	74.12		Yes Local Street
504	5095767	CARILLON WAY	30	142	68		Yes Local Street
505	5680260	BAJADA RD	30	1296	100		Yes Local Street
506	2045946	ATHENS ST	25	678	60		Yes Local Street
507	2009642	J F NAGLE	25	158	23.06647		Yes Local Street
508	2009516	E LANE AVE	25	320	28.17692		Yes Local Street
509	3500682	CARRIAGE HILLS DR	30	141	60		Yes Local Street
510	5095785	CASTING DR	1	717	65		Yes Local Street
511	3287744	CARRIAGE HILLS DR	25	141	93.33333		Yes Primary Collector
512	5115486	CLARA MARTIN RD	30	482	60		Yes Local Street
513	5361656	PERNELLA RD	30	286	88		Yes Local Street
514	2009641	E BOYCE ST	25	332	50		Yes Local Street
515	5680068	BRECCIA RD	30	706	85		Yes Local Street
516	2009507	N CALDWELL ST	25	314	22		Yes Local Street
517	6086059	ANN RICHARDS AVE	30	292	99.99		Yes Local Street
518	3213506	CHIME DR	25	368	52		Yes Local Street
519	5679370	ROSINCA RD	1	154	100		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
520	5420508	WOODROW WILSON ST	30	382	80		Yes Local Street
521	3299953	SMITH LN	25	191	25		Yes Local Street
522	5428061	RIPRAP DR	30	769	76.5		Yes Local Street
523	3287743	CARRIAGE HILLS DR	25	68	68		Yes Local Street
524	5115488	DENTON LINE RD	30	295	60		Yes Local Street
525	2040244	E BURTON ST	25	556	44		Yes Local Street
526	2009652	N CALDWELL ST	25	334	52		Yes Local Street
527	3213726	WEDDING DR	25	824	72		Yes Local Street
528	2009567	E BROWNING ST	25	231	66		Yes Local Street
529	5189049	SMITH GIN ST	30	89	78.36813		Yes Local Street
530	6086050	ANDREW MELLON DR	30	280	99.99		Yes Local Street
531	2009644	N BASTROP ST	25	330	63		Yes Local Street
532	5361652	PERNELLA RD	30	128	85.47		Yes Local Street
533	5365911	WT GALLAWAY ST	30	183	73.09		Yes Local Street
534	2031551	SAMARIPA ST	25	173	53.56429		Yes Local Street
535	5115494	CABINET DR	30	431	67		Yes Local Street
536	5306121	ALMODINE RD	30	722	73.42		Yes Local Street
537	5937638	JAMIE DR	25	298	82		Yes Local Street
538	2048116	RING DR	25	267	60		Yes Primary Collector
539	2047702	BASTROP ST	25	282	62.26759		Yes Local Street
540	2009539	E RECTOR ST	25	322	47.1784		Yes Local Street
541	2009635	N LAMPASAS ST	25	156	62		Yes Local Street
542	5937636	JAMIE DR	25	393	87.5		Yes Local Street
544	5575469	LAPOYNOR ST	25	703	78.79091		Yes Local Street
545	2009560	N BURNET ST	25	330	59		Yes Local Street
546	2048117	RING DR	25	595	60		Yes Primary Collector
547	2009518	E LANE AVE	25	336	48		Yes Local Street
548	2038483	JARON DR	25	345	80.31724		Yes Local Street
549	3213478	RING DR	25	682	71.56497		Yes Local Street
550	2009596	E WHEELER ST	25	326	62		Yes Local Street
551	2009556	W BROWNING ST	25	328	80		Yes Local Street
552	5365691	ANDREW JOHNSON DR	30	251	81.775		Yes Local Street
553	2009558	W BROWNING ST	25	338	67		Yes Local Street
554	2009684	S LAMPASAS ST	25	338	67		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

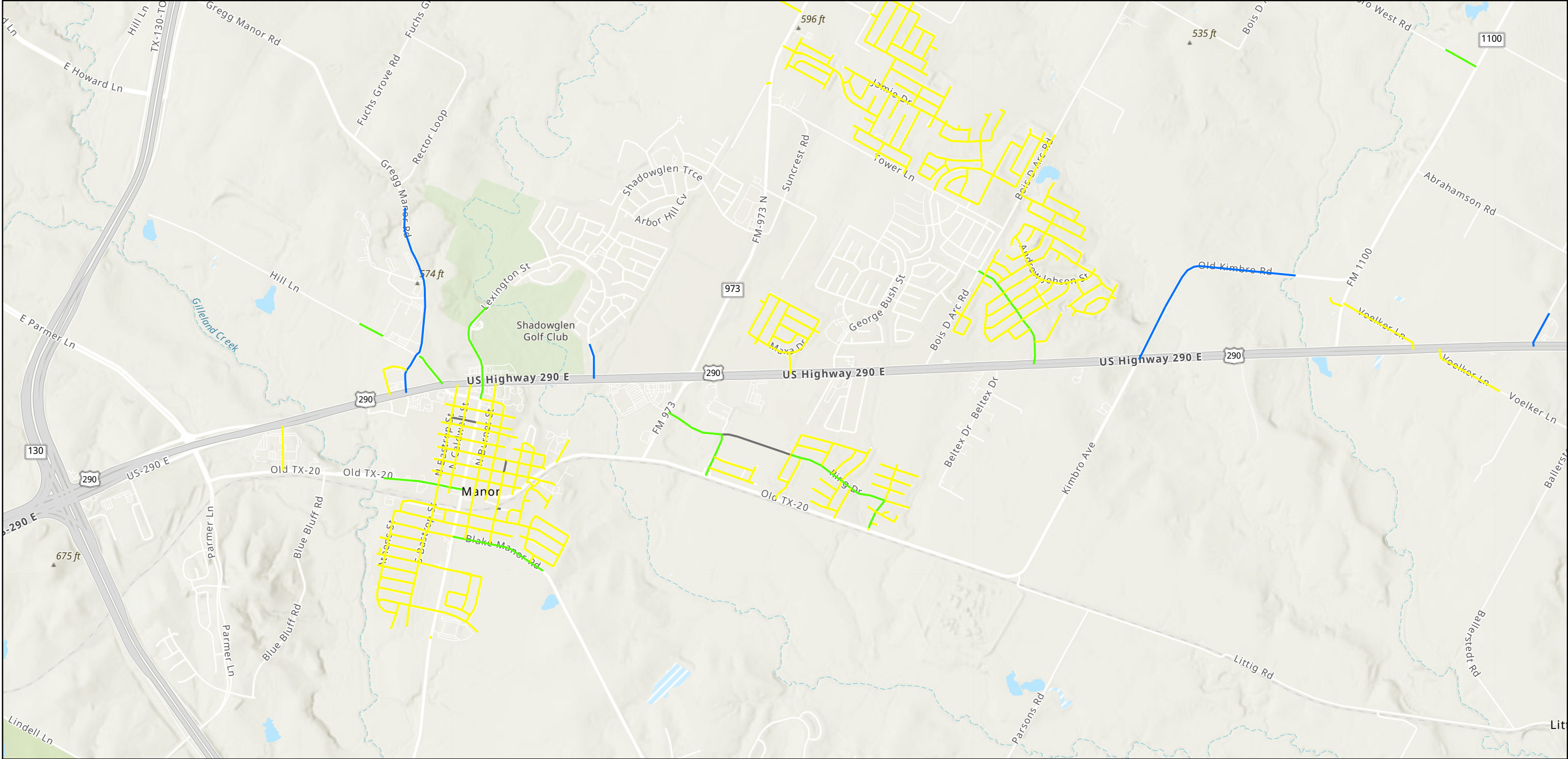
OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
555	3213483	INDIAN OAK BND	25	560	57.94391		Yes Local Street
556	5115502	FREEDOM HILL LN	30	293	64		Yes Local Street
557	5575483	S SAN MARCOS ST	25	207	80.5		Yes Local Street
558	2045956	BASTROP ST	25	283	60		Yes Local Street
559	5366731	ANDREW JOHNSON DR	30	145	67		Yes Local Street
560	5328028	CARILLON WAY	30	248	84		Yes Local Street
561	5709161	TALUS RD	1	294	98.5		Yes Local Street
562	5680171	BRECCIA RD	30	583	92.5		Yes Local Street
563	5081450	CLARA MARTIN RD	30	356	60		Yes Local Street
564	2031543	W BOYCE ST	25	242	60.14487		Yes Local Street
565	5366476	SMITH GIN ST	30	168	78.36813		Yes Local Street
566	3310535	HIGH SIERRA ST	30	505	73		Yes Local Street
567	2009590	N LOCKHART ST	25	340	72.02778		Yes Local Street
568	5428055	STRATA RD	30	293	82		Yes Local Street
569	5361713	RIPARIAN RD	30	530	78		Yes Local Street
570	5293348	MURCHISON ST	25	226	84.27		Yes Local Street
571	2009546	E TOWNES ST	25	341	35.56373		Yes Local Street
572	2009676	E CARRIE MANOR ST	25	332	59.89394		Yes Local Street
573	5625408	HENRY A WALLACE LN	30	413	79.5		Yes Local Street
574	2047701	DIMITT ST	25	908	70.5		Yes Local Street
575	5381155	INTEGRITY BLVD	30	248	61.25		Yes Local Street
576	5628832	SAMUEL WELCH WAY	30	513	80.5		Yes Local Street
577	6086035	HUBERT R HUMPHREY RD	30	291	99.99		Yes Local Street
578	5470381	NATHAN SCOTT WAY	30	347	84		Yes Local Street
579	2009545	N BURNET ST	25	170	62		Yes Local Street
580	2009683	S BASTROP ST	25	349	68		Yes Local Street
581	2044974	GREENBURY DR	25	563	73.36615		Yes Local Street
582	3316858	SMITH GIN ST	25	750	54		Yes Local Street
583	3346012	GREGG MANOR RD	35	1435	60.88967		Yes Major Arterial
584	2047699	BURTON ST	25	157	60		Yes Local Street
585	2040216	S BURNET ST	25	613	63.11765		Yes Local Street
586	3225437	CARILLON WAY	25	158	55		Yes Local Street
587	5702693	GEORGE NORRIS	30	309	80		Yes Local Street
588	5625460	ANDREW JACKSON ST	30	281	91.46429		Yes Local Street

Exhibit 1 - Pavement Inventory

Item 1.

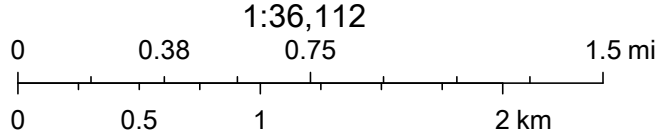
OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
589	3192850	JAMIE DR	25	412	65.54878		Yes Local Street
590	2009508	W LANE AVE	25	334	19.24446		Yes Local Street
591	2031540	LLANO ST	25	696	15.86545		Yes Local Street
592	2044983	SKYSAIL DR	25	809	60		Yes Local Street
593	2009536	N CALDWELL ST	25	168	32.58		Yes Local Street
594	5361989	STRATA RD	30	110	77.5		Yes Local Street
595	2045821	MIZZEN ST	25	284	72.67857		Yes Local Street
596	2009696	E BURTON ST	25	334	50		Yes Local Street
597	5412076	WOODROW WILSON ST	30	321	82		Yes Local Street
598	5428063	RIPRAP DR	30	174	90		Yes Local Street
599	2045823	TOPSAIL DR	25	169	60.46667		Yes Local Street
600	2009625	W BOYCE ST	25	336	63.34091		Yes Local Street
601	3213511	DOOR BELL DR	25	864	74.52353		Yes Local Street
603	3346018	HILL LN	25	717	29.03		Yes Primary Collector
604	3425857	GREGG LN	25	1046	57.14		Yes Local Street
605	3425719	OLD MANOR TAYLOR RD	30	138	43		Yes Local Street

Exhibit 2 – Street Classification Map



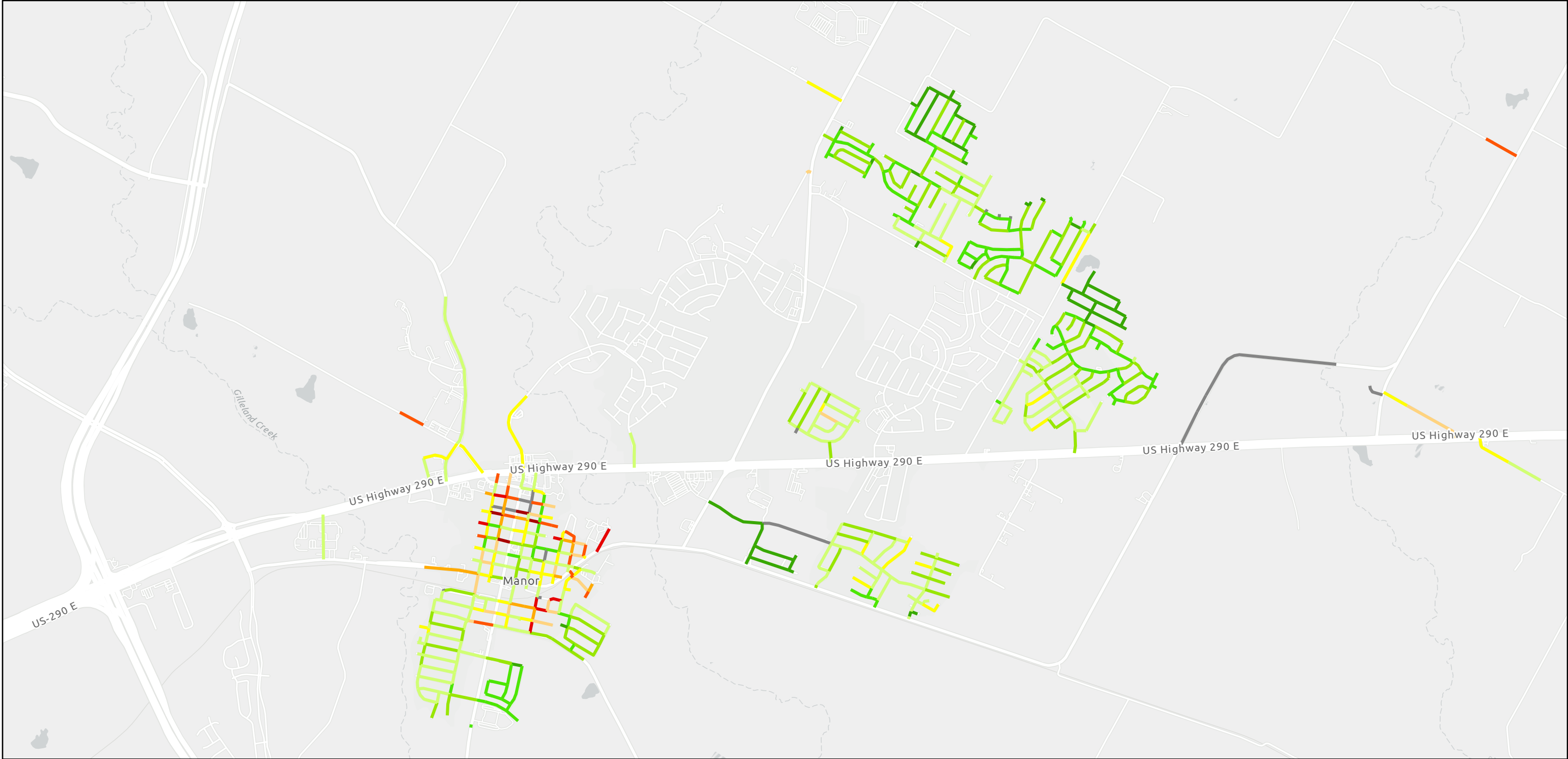
10/13/2021, 10:26:22 AM
ManorStreets_Centerlines - Street Type Symbology

- Major Arterial
- Primary Collector
- Local Street
- Abandoned



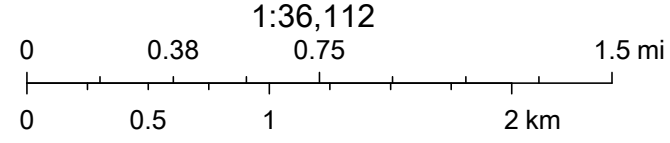
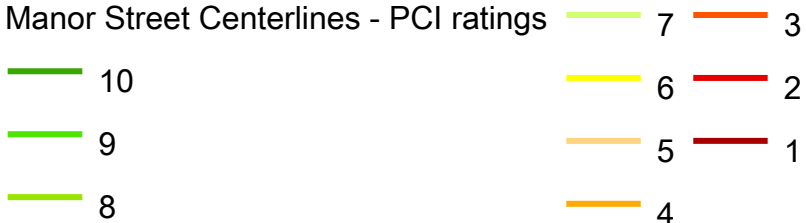
Austin Community College, Baylor University, Texas Parks & Wildlife, CONANP, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, Esri, NASA, NGA, USGS, FEMA

Exhibit 3 – Street Rating Map



10/13/2021, 10:26:43 AM

Manor Street Centerlines - PCI ratings



Austin Community College, Baylor University, Texas Parks & Wildlife, CONANP, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
							0 Total	\$0	1 Total	\$0	2 Total	\$0	3 Total	\$0	4 Total	\$0	5 Total	\$0	6 Total	\$0	7 Total	\$0	8 Total	\$0	9 Total	\$0	10 Total	\$0	11 Total	\$0	12 Total	\$0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
						Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	62.6633	Treatment	Cost	year extension	Est. Age	56.07407	Treatment	Cost	year extension	Est. Age	49.24242	Treatment	Cost	year extension	Est. Age	42.91246	Treatment	Cost	year extension	Est. Age	36.98653	Treatment	Cost	year extension	Est. Age	31.86364	Treatment	Cost	year extension																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
88	5381176	KIRK RUDY PL	1144	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48	Nothing	\$0	-1	13.25	40	Nothing	\$0	-1	14.25	32	Nothing	\$0	-1	15.25	24	Nothing	\$0	-1	16.25	16	Nothing	\$0	-1	17.25	8	Nothing	\$0	-1	18.25	0	Nothing	\$0	-1	19.25	-8	Nothing	\$0	-1	20.25	-16	Nothing	\$0	-1	21.25	-24	Nothing	\$0	-1	22.25	-32	Nothing	\$0	-1	23.25	-40	Nothing	\$0	-1	24.25	-48	Nothing	\$0	-1	25.25	-56	Nothing	\$0	-1	26.25	-64	Nothing	\$0	-1	27.25	-72	Nothing	\$0	-1	28.25	-80	Nothing	\$0	-1	29.25	-88	Nothing	\$0	-1	30.25	-96	Nothing	\$0	-1	31.25	-104	Nothing	\$0	-1	32.25	-112	Nothing	\$0	-1	33.25	-120	Nothing	\$0	-1	34.25	-128	Nothing	\$0	-1	35.25	-136	Nothing	\$0	-1	36.25	-144	Nothing	\$0	-1	37.25	-152	Nothing	\$0	-1	38.25	-160	Nothing	\$0	-1	39.25	-168	Nothing	\$0	-1	40.25	-176	Nothing	\$0	-1	41.25	-184	Nothing	\$0	-1	42.25	-192	Nothing	\$0	-1	43.25	-200	Nothing	\$0	-1	44.25	-208	Nothing	\$0	-1	45.25	-216	Nothing	\$0	-1	46.25	-224	Nothing	\$0	-1	47.25	-232	Nothing	\$0	-1	48.25	-240	Nothing	\$0	-1	49.25	-248	Nothing	\$0	-1	50.25	-256	Nothing	\$0	-1	51.25	-264	Nothing	\$0	-1	52.25	-272	Nothing	\$0	-1	53.25	-280	Nothing	\$0	-1	54.25	-288	Nothing	\$0	-1	55.25	-296	Nothing	\$0	-1	56.25	-304	Nothing	\$0	-1	57.25	-312	Nothing	\$0	-1	58.25	-320	Nothing	\$0	-1	59.25	-328	Nothing	\$0	-1	60.25	-336	Nothing	\$0	-1	61.25	-344	Nothing	\$0	-1	62.25	-352	Nothing	\$0	-1	63.25	-360	Nothing	\$0	-1	64.25	-368	Nothing	\$0	-1	65.25	-376	Nothing	\$0	-1	66.25	-384	Nothing	\$0	-1	67.25	-392	Nothing	\$0	-1	68.25	-400	Nothing	\$0	-1	69.25	-408	Nothing	\$0	-1	70.25	-416	Nothing	\$0	-1	71.25	-424	Nothing	\$0	-1	72.25	-432	Nothing	\$0	-1	73.25	-440	Nothing	\$0	-1	74.25	-448	Nothing	\$0	-1	75.25	-456	Nothing	\$0	-1	76.25	-464	Nothing	\$0	-1	77.25	-472	Nothing	\$0	-1	78.25	-480	Nothing	\$0	-1	79.25	-488	Nothing	\$0	-1	80.25	-496	Nothing	\$0	-1	81.25	-504	Nothing	\$0	-1	82.25	-512	Nothing	\$0	-1	83.25	-520	Nothing	\$0	-1	84.25	-528	Nothing	\$0	-1	85.25	-536	Nothing	\$0	-1	86.25	-544	Nothing	\$0	-1	87.25	-552	Nothing	\$0	-1	88.25	-560	Nothing	\$0	-1	89.25	-568	Nothing	\$0	-1	90.25	-576	Nothing	\$0	-1	91.25	-584	Nothing	\$0	-1	92.25	-592	Nothing	\$0	-1	93.25	-600	Nothing	\$0	-1	94.25	-608	Nothing	\$0	-1	95.25	-616	Nothing	\$0	-1	96.25	-624	Nothing	\$0	-1	97.25	-632	Nothing	\$0	-1	98.25	-640	Nothing	\$0	-1	99.25	-648	Nothing	\$0	-1	100.25	-656	Nothing	\$0	-1	101.25	-664	Nothing	\$0	-1	102.25	-672	Nothing	\$0	-1	103.25	-680	Nothing	\$0	-1	104.25	-688	Nothing	\$0	-1	105.25	-696	Nothing	\$0	-1	106.25	-704	Nothing	\$0	-1	107.25	-712	Nothing	\$0	-1	108.25	-720	Nothing	\$0	-1	109.25	-728	Nothing	\$0	-1	110.25	-736	Nothing	\$0	-1	111.25	-744	Nothing	\$0	-1	112.25	-752	Nothing	\$0	-1	113.25	-760	Nothing	\$0	-1	114.25	-768	Nothing	\$0	-1	115.25	-776	Nothing	\$0	-1	116.25	-784	Nothing	\$0	-1	117.25	-792	Nothing	\$0	-1	118.25	-800	Nothing	\$0	-1	119.25	-808	Nothing	\$0	-1	120.25	-816	Nothing	\$0	-1	121.25	-824	Nothing	\$0	-1	122.25	-832	Nothing	\$0	-1	123.25	-840	Nothing	\$0	-1	124.25	-848	Nothing	\$0	-1	125.25	-856	Nothing	\$0	-1	126.25	-864	Nothing	\$0	-1	127.25	-872	Nothing	\$0	-1	128.25	-880	Nothing	\$0	-1	129.25	-888	Nothing	\$0	-1	130.25	-896	Nothing	\$0	-1	131.25	-904	Nothing	\$0	-1	132.25	-912	Nothing	\$0	-1	133.25	-920	Nothing	\$0	-1	134.25	-928	Nothing	\$0	-1	135.25	-936	Nothing	\$0	-1	136.25	-944	Nothing	\$0	-1	137.25	-952	Nothing	\$0	-1	138.25	-960	Nothing	\$0	-1	139.25	-968	Nothing	\$0	-1	140.25	-976	Nothing	\$0	-1	141.25	-984	Nothing	\$0	-1	142.25	-992	Nothing	\$0	-1	143.25	-1000	Nothing	\$0	-1	144.25	-1008	Nothing	\$0	-1	145.25	-1016	Nothing	\$0	-1	146.25	-1024	Nothing	\$0	-1	147.25	-1032	Nothing	\$0	-1	148.25	-1040	Nothing	\$0	-1	149.25	-1048	Nothing	\$0	-1	150.25	-1056	Nothing	\$0	-1	151.25	-1064	Nothing	\$0	-1	152.25	-1072	Nothing	\$0	-1	153.25	-1080	Nothing	\$0	-1	154.25	-1088	Nothing	\$0	-1	155.25	-1096	Nothing	\$0	-1	156.25	-1104	Nothing	\$0	-1	157.25	-1112	Nothing	\$0	-1	158.25	-1120	Nothing	\$0	-1	159.25	-1128	Nothing	\$0	-1	160.25	-1136	Nothing	\$0	-1	161.25	-1144	Nothing	\$0	-1	162.25	-1152	Nothing	\$0	-1	163.25	-1160	Nothing	\$0	-1	164.25	-1168	Nothing	\$0	-1	165.25	-1176	Nothing	\$0	-1	166.25	-1184	Nothing	\$0	-1	167.25	-1192	Nothing	\$0	-1	168.25	-1200	Nothing	\$0	-1	169.25	-1208	Nothing	\$0	-1	170.25	-1216	Nothing	\$0	-1	171.25	-1224	Nothing	\$0	-1	172.25	-1232	Nothing	\$0	-1	173.25	-1240	Nothing	\$0	-1	174.25	-1248	Nothing	\$0	-1	175.25	-1256	Nothing	\$0	-1	176.25	-1264	Nothing	\$0	-1	177.25	-1272	Nothing	\$0	-1	178.25	-1280	Nothing	\$0	-1	179.25	-1288	Nothing	\$0	-1	180.25	-1296	Nothing	\$0	-1	181.25	-1304	Nothing	\$0	-1	182.25	-1312	Nothing	\$0	-1	183.25	-1320	Nothing	\$0	-1	184.25	-1328	Nothing	\$0	-1	185.25	-1336	Nothing	\$0	-1	186.25	-1344	Nothing	\$0	-1	187.25	-1352	Nothing	\$0	-1	188.25	-1360	Nothing	\$0	-1	189.25	-1368	Nothing	\$0	-1	190.25	-1376	Nothing	\$0	-1	191.25	-1384	Nothing	\$0	-1	192.25	-1392	Nothing	\$0	-1	193.25	-1400	Nothing	\$0	-1	194.25	-1408	Nothing	\$0	-1	195.25	-1416	Nothing	\$0	-1	196.25	-1424	Nothing	\$0	-1	197.25	-1432	Nothing	\$0	-1	198.25	-1440	Nothing	\$0	-1	199.25	-1448	Nothing	\$0	-1	200.25	-1456	Nothing	\$0	-1	201.25	-1464	Nothing	\$0	-1	202.25	-1472	Nothing	\$0	-1	203.25	-1480	Nothing	\$0	-1	204.25	-1488	Nothing	\$0	-1	205.25	-1496	Nothing	\$0	-1	206.25	-1504	Nothing	\$0	-1	207.25	-1512	Nothing	\$0	-1	208.25	-1520	Nothing	\$0	-1	209.25	-1528	Nothing	\$0	-1	210.25	-1536	Nothing	\$0	-1	211.25	-1544	Nothing	\$0	-1	212.25	-1552	Nothing	\$0	-1	213.25	-1560	Nothing	\$0	-1	214.25	-1568	Nothing	\$0	-1	215.25	-1576	Nothing	\$0	-1	216.25	-1584	Nothing	\$0	-1	217.25	-1592	Nothing	\$0	-1	218.25	-1600	Nothing	\$0	-1	219.25	-1608	Nothing	\$0	-1	220.25	-1616	Nothing	\$0	-1	221.25	-1624	Nothing	\$0	-1	222.25	-1632	Nothing	\$0	-1	223.25	-1640	Nothing	\$0	-1	224.25	-1648	Nothing	\$0	-1	225.25	-1656	Nothing	\$0	-1	226.25	-1664	Nothing	\$0	-1	227.25	-1672	Nothing	\$0	-1	228.25	-1680	Nothing	\$0	-1	229.25	-1688	Nothing	\$0	-1	230.25	-1696	Nothing	\$0	-1	231.25	-1704	Nothing	\$0	-1	232.25	-1712	Nothing	\$0	-1	233.25	-1720	Nothing	\$0	-1	234.25	-1728	Nothing	\$0	-1	235.25	-1736	Nothing	\$0	-1	236.25	-1744	Nothing	\$0	-1	237.25	-1752	Nothing	\$0	-1	238.25	-1760	Nothing	\$0	-1	239.25	-1768	Nothing	\$0	-1	240.25	-1776	Nothing	\$0	-1	241.25	-1784	Nothing	\$0	-1	242.25	-1792	Nothing	\$0	-1	243.25	-1800	Nothing	\$0	-1	244.25	-1808	Nothing	\$0	-1	245.25	-1816	Nothing	\$0	-1	246.25	-1824	Nothing	\$0	-1	247.25	-1832	Nothing	\$0	-1	248.25	-1840	Nothing	\$0	-1	249.25	-1848	Nothing	\$0	-1	250.25	-1856	Nothing	\$0	-1	251.25	-1864	Nothing	\$0	-1	252.25	-1872	Nothing	\$0	-1	253.25	-1880	Nothing	\$0	-1	254.25	-1888	Nothing	\$0	-1	255.25	-1896	Nothing	\$0	-1	256.25	-1904	Nothing	\$0	-1	257.25	-1912	Nothing	\$0	-1	258.25	-1920	Nothing	\$0	-1	259.25	-1928	Nothing	\$0	-1	260.25	-1936	Nothing	\$0	-1	261.25	-1944	Nothing	\$0	-1	262.25	-1952	Nothing	\$0	-1	263.25	-1960	Nothing	\$0	-1	264.25	-1968	Nothing	\$0	-1	265.25	-1976	Nothing	\$0	-1	266.25	-1984	Nothing	\$0	-1	267.25	-1992	Nothing	\$0	-1	268.25	-2000	Nothing	\$0	-1	269.25	-2008	Nothing	\$0	-1	270.25	-2016	Nothing	\$0	-1	271.25	-2024	Nothing	\$0	-1	272.25	-2032	Nothing	\$0	-1	273.25	-2040	Nothing	\$0	-1	274.25	-2048	Nothing	\$0	-1	275.25	-2056	Nothing	\$0	-1	276.25	-2064	Nothing	\$0	-1	277.25	-2072	Nothing	\$0	-1	278.25	-2080	Nothing

OBJECT ID	SEGMENT ID	FULL NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI			2022 PCI			2023 PCI			2024 PCI			2025 PCI			2026 PCI			2027 PCI						
							0 Total	\$0	Est. Age	1 Total	\$0	Est. Age	2 Total	\$0	Est. Age	3 Total	\$0	Est. Age	4 Total	\$0	Est. Age	5 Total	\$0	Est. Age	5						
					69.13105443	Average PCI	69.39057			62.6633			56.07407			49.24242			42.91246			36.98653			31.86364						
263	5120178	TIMBER ARCH LN	2370	74.37762238	Local Street	8.84	75 Nothing	\$0	-1	9.84	68 Nothing	\$0	-1	10.84	60 Nothing	\$0	-1	11.84	51 Nothing	\$0	-1	12.84	43 Nothing	\$0	-1	13.84	36 Nothing	\$0	-1	14.84	30
265	5412073	FRANKLIN PIERCE CV	799	82.88235294	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	71 Nothing	\$0	-1	10.40	63 Nothing	\$0	-1	11.40	55 Nothing	\$0	-1	12.40	46 Nothing	\$0	-1	13.40	39
266	5302967	GENOME DR	2242	57.59639831	Local Street	11.11	58 Nothing	\$0	-1	12.11	49 Nothing	\$0	-1	13.11	41 Nothing	\$0	-1	14.11	34 Nothing	\$0	-1	15.11	28 Nothing	\$0	-1	16.11	23 Nothing	\$0	-1	17.11	19
267	5091109	JOY LEE LN	468	65 Local Street	10.25	65 Nothing	\$0	-1	11.25	56 Nothing	\$0	-1	12.25	48 Nothing	\$0	-1	13.25	40 Nothing	\$0	-1	14.25	33 Nothing	\$0	-1	15.25	27 Nothing	\$0	-1	16.25	23	
268	2037942	MURCHISON ST	1006	69 Local Street	9.70	69 Nothing	\$0	-1	10.70	61 Nothing	\$0	-1	11.70	52 Nothing	\$0	-1	12.70	44 Nothing	\$0	-1	13.70	37 Nothing	\$0	-1	14.70	30 Nothing	\$0	-1	15.70	25	
269	2009677	E CARRIE MANOR ST	1299	39.51 Local Street	13.28	40 Nothing	\$0	-1	14.28	33 Nothing	\$0	-1	15.28	27 Nothing	\$0	-1	16.28	22 Nothing	\$0	-1	17.28	19 Nothing	\$0	-1	18.28	16 Nothing	\$0	-1	19.28	14	
270	3343414	OLD KIMBRO RD	7861	99.99 Major Arterial	0.00	100 Nothing	\$0	-1	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96 Nothing	\$0	-1	4.00	94 Nothing	\$0	-1	5.00	92 Nothing	\$0	-1	6.00	89	
271	2009651	E BOYCE ST	734	39 Local Street	13.42	39 Nothing	\$0	-1	14.42	32 Nothing	\$0	-1	15.42	26 Nothing	\$0	-1	16.42	22 Nothing	\$0	-1	17.42	18 Nothing	\$0	-1	18.42	16 Nothing	\$0	-1	19.42	14	
272	2009521	N BASTROP ST	1082	57.94 Local Street	11.11	58 Nothing	\$0	-1	12.11	49 Nothing	\$0	-1	13.11	41 Nothing	\$0	-1	14.11	34 Nothing	\$0	-1	15.11	28 Nothing	\$0	-1	16.11	23 Nothing	\$0	-1	17.11	19	
273	2009695	S SAN MARCOS ST	1137	36.23529412	Local Street	13.70	37 Nothing	\$0	-1	14.70	30 Nothing	\$0	-1	15.70	25 Nothing	\$0	-1	16.70	21 Nothing	\$0	-1	17.70	18 Nothing	\$0	-1	18.70	15 Nothing	\$0	-1	19.70	14
274	5625373	HENRY A WALLACE LN	964	80 Local Street	8.00	80 Nothing	\$0	-1	9.00	74 Nothing	\$0	-1	10.00	67 Nothing	\$0	-1	11.00	59 Nothing	\$0	-1	12.00	50 Nothing	\$0	-1	13.00	42 Nothing	\$0	-1	14.00	35	
275	5420518	WILLIAM MC KINLEY WAY	286	84.5 Local Street	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74 Nothing	\$0	-1	10.00	67 Nothing	\$0	-1	11.00	59 Nothing	\$0	-1	12.00	50 Nothing	\$0	-1	13.00	42	
276	5937677	JEANNETTE RANKIN RD	2907	72.89687169	Local Street	9.14	73 Nothing	\$0	-1	10.14	65 Nothing	\$0	-1	11.14	57 Nothing	\$0	-1	12.14	48 Nothing	\$0	-1	13.14	41 Nothing	\$0	-1	14.14	34 Nothing	\$0	-1	15.14	28
277	5306123	TINAJERO WAY	1040	82.1 Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	71 Nothing	\$0	-1	10.40	63 Nothing	\$0	-1	11.40	55 Nothing	\$0	-1	12.40	46 Nothing	\$0	-1	13.40	39	
278	3343427	OLD KIMBRO RD	29663	99.99 Major Arterial	0.00	100 Nothing	\$0	-1	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96 Nothing	\$0	-1	4.00	94 Nothing	\$0	-1	5.00	92 Nothing	\$0	-1	6.00	89	
279	2036916	HAMILTON POINT CIR	1030	79.61428571	Local Street	8.00	80 Nothing	\$0	-1	9.00	74 Nothing	\$0	-1	10.00	67 Nothing	\$0	-1	11.00	59 Nothing	\$0	-1	12.00	50 Nothing	\$0	-1	13.00	42 Nothing	\$0	-1	14.00	35
280	5937646	SAMUEL ADAMS DR	2804	77 Local Street	8.51	77 Nothing	\$0	-1	9.51	70 Nothing	\$0	-1	10.51	62 Nothing	\$0	-1	11.51	54 Nothing	\$0	-1	12.51	45 Nothing	\$0	-1	13.51	38 Nothing	\$0	-1	14.51	32	
281	3192811	STONERIDGE GAP LN	610	64 Local Street	10.38	64 Nothing	\$0	-1	11.38	55 Nothing	\$0	-1	12.38	47 Nothing	\$0	-1	13.38	39 Nothing	\$0	-1	14.38	32 Nothing	\$0	-1	15.38	27 Nothing	\$0	-1	16.38	22	
282	5381151	INTEGRITY BLVD	1185	90 Local Street	5.70	90 Nothing	\$0	-1	6.70	86 Nothing	\$0	-1	7.70	81 Nothing	\$0	-1	8.70	75 Nothing	\$0	-1	9.70	69 Nothing	\$0	-1	10.70	61 Nothing	\$0	-1	11.70	52	
283	2036921	BLAKE MANOR RD	2925	71.9 Primary Collector	9.28	72 Nothing	\$0	-1	10.28	64 Nothing	\$0	-1	11.28	56 Nothing	\$0	-1	12.28	47 Nothing	\$0	-1	13.28	40 Nothing	\$0	-1	14.28	33 Nothing	\$0	-1	15.28	27	
284	2009631	N BURNET ST	1130	72.37878788	Local Street	9.14	73 Nothing	\$0	-1	10.14	65 Nothing	\$0	-1	11.14	57 Nothing	\$0	-1	12.14	48 Nothing	\$0	-1	13.14	41 Nothing	\$0	-1	14.14	34 Nothing	\$0	-1	15.14	28
285	5399000	WATERFORD RUN WAY	1037	66 Local Street	10.13	66 Nothing	\$0	-1	11.13	57 Nothing	\$0	-1	12.13	49 Nothing	\$0	-1	13.13	41 Nothing	\$0	-1	14.13	34 Nothing	\$0	-1	15.13	28 Nothing	\$0	-1	16.13	23	
286	2045947	ATHENS ST	1178	60 Local Street	10.88	60 Nothing	\$0	-1	11.88	51 Nothing	\$0	-1	12.88	43 Nothing	\$0	-1	13.88	35 Nothing	\$0	-1	14.88	29 Nothing	\$0	-1	15.88	24 Nothing	\$0	-1	16.88	20	
287	2009575	E BROWNING ST	1113	49 Local Street	12.13	49 Nothing	\$0	-1	13.13	41 Nothing	\$0	-1	14.13	34 Nothing	\$0	-1	15.13	28 Nothing	\$0	-1	16.13	23 Nothing	\$0	-1	17.13	19 Nothing	\$0	-1	18.13	16	
288	6086085	CHARLES E HUGHES ST	999	99.99 Local Street	0.00	100 Nothing	\$0	-1	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96 Nothing	\$0	-1	4.00	94 Nothing	\$0	-1	5.00	92 Nothing	\$0	-1	6.00	89	
289	3500747	PINE NEEDLE ST	2215	71.04010989	Local Street	9.28	72 Nothing	\$0	-1	10.28	64 Nothing	\$0	-1	11.28	56 Nothing	\$0	-1	12.28	47 Nothing	\$0	-1	13.28	40 Nothing	\$0	-1	14.28	33 Nothing	\$0	-1	15.28	27
290	2009515	N LA GRANGE ST	889	87.5 Local Street	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Nothing	\$0	-1	11.25	56 Nothing	\$0	-1	12.25	48	
291	2040204	CARRIE MANOR ST	2890	70.36279813	Local Street	9.42	71 Nothing	\$0	-1	10.42	63 Nothing	\$0	-1	11.42	55 Nothing	\$0	-1	12.42	46 Nothing	\$0	-1	13.42	39 Nothing	\$0	-1	14.42	32 Nothing	\$0	-1	15.42	26
292	5937666	GEORGE MASON AVE	369	90 Local Street	5.70	90 Nothing	\$0	-1	6.70	86 Nothing	\$0	-1	7.70	81 Nothing	\$0	-1	8.70	75 Nothing	\$0	-1	9.70	69 Nothing	\$0	-1	10.70	61 Nothing	\$0	-1	11.70	52	
293	2031545	E EGGLESTON ST	1471	66.21621622	Local Street	10.00	67 Nothing	\$0	-1	11.00	59 Nothing	\$0	-1	12.00	50 Nothing	\$0	-1	13.00	42 Nothing	\$0	-1	14.00	35 Nothing	\$0	-1	15.00	29 Nothing	\$0	-1	16.00	24
294	2047413	CONSTELLATION DR	3072	72 Local Street	9.28	72 Nothing	\$0	-1	10.28	64 Nothing	\$0	-1	11.28	56 Nothing	\$0	-1	12.28	47 Nothing	\$0	-1	13.28	40 Nothing	\$0	-1	14.28	33 Nothing	\$0	-1	15.28	27	
295	5398996	WATERFORD RUN WAY	1278	68 Local Street	9.84	68 Nothing	\$0	-1	10.84	60 Nothing	\$0	-1	11.84	51 Nothing	\$0	-1	12.84	43 Nothing	\$0	-1	13.84	36 Nothing	\$0	-1	14.84	30 Nothing	\$0	-1	15.84	24	
296	2047700	ATHENS ST	1085	74.51136364	Local Street	8.84	75 Nothing	\$0	-1	9.84	68 Nothing	\$0	-1	10.84	60 Nothing	\$0	-1	11.84	51 Nothing	\$0	-1	12.84	43 Nothing	\$0	-1	13.84	36 Nothing	\$0	-1	14.84	30
297	5714778	SKIMMER RUN	1615	100 Primary Collector	0.00	100 Nothing	\$0	-1	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96 Nothing	\$0	-1	4.00	94 Nothing	\$0	-1	5.00	92 Nothing	\$0	-1	6.00	89	
298	2047704	ATHENS ST	486	50 Local Street	12.00	50 Nothing	\$0	-1	13.00	42 Nothing	\$0	-1	14.00	35 Nothing	\$0	-1	15.00	29 Nothing	\$0	-1	16.00	24 Nothing	\$0	-1	17.00	20 Nothing	\$0	-1	18.00	17	
299	2009615	N CALDWELL ST	1119	53 Local Street	11.66	53 Nothing	\$0	-1	12.66	44 Nothing	\$0	-1	13.66	37 Nothing	\$0	-1	14.66	31 Nothing	\$0	-1	15.66	25 Nothing	\$0	-1	16.66	21 Nothing	\$0	-1	17.66	18	
300	5381167	JARED ARGO CV	558	82.33541667	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	71 Nothing	\$0	-1	10.40	63 Nothing	\$0	-1	11.40	55 Nothing	\$0	-1	12.40	46 Nothing	\$0	-1	13.40	39
301	2009593	N CALDWELL ST	1147	49 Local Street	12.13	49 Nothing	\$0	-1	13.13	41 Nothing	\$0	-1	14.13	34 Nothing	\$0	-1	15.13	28 Nothing	\$0	-1	16.13	23 Nothing	\$0	-1	17.13	19 Nothing	\$0	-1	18.13	16	
302	5625419	CHARLES W FAIRBANKS LN	1478	79.5 Local Street	8.00	80 Nothing	\$0	-1	9.00	74 Nothing	\$0	-1	10.00	67 Nothing	\$0	-1	11.00	59 Nothing	\$0	-1	12.00	50 Nothing	\$0	-1	13.00	42 Nothing	\$0	-1	14.00	35	
303	5625893	PERLANGE PASS	451	82 Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	9.60	69 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
304	2031555	BURTON ST	2904	67.71421534	Local Street	9.84	68 Nothing	\$0	-1	10.84	60 Nothing	\$0	-1	11.84	51 Nothing	\$0	-1	12.84	43 Nothing	\$0	-1	13.84	36 Nothing	\$0	-1	14.84					

OBJECT ID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
							0 Total	\$0	1 Total	\$0	2 Total	\$0	3 Total	\$0	4 Total	\$0	5 Total	\$0	6 Total	\$0	7 Total	\$0	8 Total	\$0	9 Total	\$0	10 Total	\$0	11 Total	\$0	12 Total	\$0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
						Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	62.6633	Treatment	Cost	year extension	Est. Age	56.07407	Treatment	Cost	year extension	Est. Age	49.24242	Treatment	Cost	year extension	Est. Age	42.91246	Treatment	Cost	year extension	Est. Age	36.98653	Treatment	Cost	year extension	Est. Age	31.86364	Treatment	Cost	year extension																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
351	5628794	NATHAN SCOTT WAY	758	84	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40	Nothing	\$0	-1	14.20	32	Nothing	\$0	-1	15.20	24	Nothing	\$0	-1	16.20	16	Nothing	\$0	-1	17.20	8	Nothing	\$0	-1	18.20	0	Nothing	\$0	-1	19.20	-8	Nothing	\$0	-1	20.20	-16	Nothing	\$0	-1	21.20	-24	Nothing	\$0	-1	22.20	-32	Nothing	\$0	-1	23.20	-40	Nothing	\$0	-1	24.20	-48	Nothing	\$0	-1	25.20	-56	Nothing	\$0	-1	26.20	-64	Nothing	\$0	-1	27.20	-72	Nothing	\$0	-1	28.20	-80	Nothing	\$0	-1	29.20	-88	Nothing	\$0	-1	30.20	-96	Nothing	\$0	-1	31.20	-104	Nothing	\$0	-1	32.20	-112	Nothing	\$0	-1	33.20	-120	Nothing	\$0	-1	34.20	-128	Nothing	\$0	-1	35.20	-136	Nothing	\$0	-1	36.20	-144	Nothing	\$0	-1	37.20	-152	Nothing	\$0	-1	38.20	-160	Nothing	\$0	-1	39.20	-168	Nothing	\$0	-1	40.20	-176	Nothing	\$0	-1	41.20	-184	Nothing	\$0	-1	42.20	-192	Nothing	\$0	-1	43.20	-200	Nothing	\$0	-1	44.20	-208	Nothing	\$0	-1	45.20	-216	Nothing	\$0	-1	46.20	-224	Nothing	\$0	-1	47.20	-232	Nothing	\$0	-1	48.20	-240	Nothing	\$0	-1	49.20	-248	Nothing	\$0	-1	50.20	-256	Nothing	\$0	-1	51.20	-264	Nothing	\$0	-1	52.20	-272	Nothing	\$0	-1	53.20	-280	Nothing	\$0	-1	54.20	-288	Nothing	\$0	-1	55.20	-296	Nothing	\$0	-1	56.20	-304	Nothing	\$0	-1	57.20	-312	Nothing	\$0	-1	58.20	-320	Nothing	\$0	-1	59.20	-328	Nothing	\$0	-1	60.20	-336	Nothing	\$0	-1	61.20	-344	Nothing	\$0	-1	62.20	-352	Nothing	\$0	-1	63.20	-360	Nothing	\$0	-1	64.20	-368	Nothing	\$0	-1	65.20	-376	Nothing	\$0	-1	66.20	-384	Nothing	\$0	-1	67.20	-392	Nothing	\$0	-1	68.20	-400	Nothing	\$0	-1	69.20	-408	Nothing	\$0	-1	70.20	-416	Nothing	\$0	-1	71.20	-424	Nothing	\$0	-1	72.20	-432	Nothing	\$0	-1	73.20	-440	Nothing	\$0	-1	74.20	-448	Nothing	\$0	-1	75.20	-456	Nothing	\$0	-1	76.20	-464	Nothing	\$0	-1	77.20	-472	Nothing	\$0	-1	78.20	-480	Nothing	\$0	-1	79.20	-488	Nothing	\$0	-1	80.20	-496	Nothing	\$0	-1	81.20	-504	Nothing	\$0	-1	82.20	-512	Nothing	\$0	-1	83.20	-520	Nothing	\$0	-1	84.20	-528	Nothing	\$0	-1	85.20	-536	Nothing	\$0	-1	86.20	-544	Nothing	\$0	-1	87.20	-552	Nothing	\$0	-1	88.20	-560	Nothing	\$0	-1	89.20	-568	Nothing	\$0	-1	90.20	-576	Nothing	\$0	-1	91.20	-584	Nothing	\$0	-1	92.20	-592	Nothing	\$0	-1	93.20	-600	Nothing	\$0	-1	94.20	-608	Nothing	\$0	-1	95.20	-616	Nothing	\$0	-1	96.20	-624	Nothing	\$0	-1	97.20	-632	Nothing	\$0	-1	98.20	-640	Nothing	\$0	-1	99.20	-648	Nothing	\$0	-1	100.20	-656	Nothing	\$0	-1	101.20	-664	Nothing	\$0	-1	102.20	-672	Nothing	\$0	-1	103.20	-680	Nothing	\$0	-1	104.20	-688	Nothing	\$0	-1	105.20	-696	Nothing	\$0	-1	106.20	-704	Nothing	\$0	-1	107.20	-712	Nothing	\$0	-1	108.20	-720	Nothing	\$0	-1	109.20	-728	Nothing	\$0	-1	110.20	-736	Nothing	\$0	-1	111.20	-744	Nothing	\$0	-1	112.20	-752	Nothing	\$0	-1	113.20	-760	Nothing	\$0	-1	114.20	-768	Nothing	\$0	-1	115.20	-776	Nothing	\$0	-1	116.20	-784	Nothing	\$0	-1	117.20	-792	Nothing	\$0	-1	118.20	-800	Nothing	\$0	-1	119.20	-808	Nothing	\$0	-1	120.20	-816	Nothing	\$0	-1	121.20	-824	Nothing	\$0	-1	122.20	-832	Nothing	\$0	-1	123.20	-840	Nothing	\$0	-1	124.20	-848	Nothing	\$0	-1	125.20	-856	Nothing	\$0	-1	126.20	-864	Nothing	\$0	-1	127.20	-872	Nothing	\$0	-1	128.20	-880	Nothing	\$0	-1	129.20	-888	Nothing	\$0	-1	130.20	-896	Nothing	\$0	-1	131.20	-904	Nothing	\$0	-1	132.20	-912	Nothing	\$0	-1	133.20	-920	Nothing	\$0	-1	134.20	-928	Nothing	\$0	-1	135.20	-936	Nothing	\$0	-1	136.20	-944	Nothing	\$0	-1	137.20	-952	Nothing	\$0	-1	138.20	-960	Nothing	\$0	-1	139.20	-968	Nothing	\$0	-1	140.20	-976	Nothing	\$0	-1	141.20	-984	Nothing	\$0	-1	142.20	-992	Nothing	\$0	-1	143.20	-1000	Nothing	\$0	-1	144.20	-1008	Nothing	\$0	-1	145.20	-1016	Nothing	\$0	-1	146.20	-1024	Nothing	\$0	-1	147.20	-1032	Nothing	\$0	-1	148.20	-1040	Nothing	\$0	-1	149.20	-1048	Nothing	\$0	-1	150.20	-1056	Nothing	\$0	-1	151.20	-1064	Nothing	\$0	-1	152.20	-1072	Nothing	\$0	-1	153.20	-1080	Nothing	\$0	-1	154.20	-1088	Nothing	\$0	-1	155.20	-1096	Nothing	\$0	-1	156.20	-1104	Nothing	\$0	-1	157.20	-1112	Nothing	\$0	-1	158.20	-1120	Nothing	\$0	-1	159.20	-1128	Nothing	\$0	-1	160.20	-1136	Nothing	\$0	-1	161.20	-1144	Nothing	\$0	-1	162.20	-1152	Nothing	\$0	-1	163.20	-1160	Nothing	\$0	-1	164.20	-1168	Nothing	\$0	-1	165.20	-1176	Nothing	\$0	-1	166.20	-1184	Nothing	\$0	-1	167.20	-1192	Nothing	\$0	-1	168.20	-1200	Nothing	\$0	-1	169.20	-1208	Nothing	\$0	-1	170.20	-1216	Nothing	\$0	-1	171.20	-1224	Nothing	\$0	-1	172.20	-1232	Nothing	\$0	-1	173.20	-1240	Nothing	\$0	-1	174.20	-1248	Nothing	\$0	-1	175.20	-1256	Nothing	\$0	-1	176.20	-1264	Nothing	\$0	-1	177.20	-1272	Nothing	\$0	-1	178.20	-1280	Nothing	\$0	-1	179.20	-1288	Nothing	\$0	-1	180.20	-1296	Nothing	\$0	-1	181.20	-1304	Nothing	\$0	-1	182.20	-1312	Nothing	\$0	-1	183.20	-1320	Nothing	\$0	-1	184.20	-1328	Nothing	\$0	-1	185.20	-1336	Nothing	\$0	-1	186.20	-1344	Nothing	\$0	-1	187.20	-1352	Nothing	\$0	-1	188.20	-1360	Nothing	\$0	-1	189.20	-1368	Nothing	\$0	-1	190.20	-1376	Nothing	\$0	-1	191.20	-1384	Nothing	\$0	-1	192.20	-1392	Nothing	\$0	-1	193.20	-1400	Nothing	\$0	-1	194.20	-1408	Nothing	\$0	-1	195.20	-1416	Nothing	\$0	-1	196.20	-1424	Nothing	\$0	-1	197.20	-1432	Nothing	\$0	-1	198.20	-1440	Nothing	\$0	-1	199.20	-1448	Nothing	\$0	-1	200.20	-1456	Nothing	\$0	-1	201.20	-1464	Nothing	\$0	-1	202.20	-1472	Nothing	\$0	-1	203.20	-1480	Nothing	\$0	-1	204.20	-1488	Nothing	\$0	-1	205.20	-1496	Nothing	\$0	-1	206.20	-1504	Nothing	\$0	-1	207.20	-1512	Nothing	\$0	-1	208.20	-1520	Nothing	\$0	-1	209.20	-1528	Nothing	\$0	-1	210.20	-1536	Nothing	\$0	-1	211.20	-1544	Nothing	\$0	-1	212.20	-1552	Nothing	\$0	-1	213.20	-1560	Nothing	\$0	-1	214.20	-1568	Nothing	\$0	-1	215.20	-1576	Nothing	\$0	-1	216.20	-1584	Nothing	\$0	-1	217.20	-1592	Nothing	\$0	-1	218.20	-1600	Nothing	\$0	-1	219.20	-1608	Nothing	\$0	-1	220.20	-1616	Nothing	\$0	-1	221.20	-1624	Nothing	\$0	-1	222.20	-1632	Nothing	\$0	-1	223.20	-1640	Nothing	\$0	-1	224.20	-1648	Nothing	\$0	-1	225.20	-1656	Nothing	\$0	-1	226.20	-1664	Nothing	\$0	-1	227.20	-1672	Nothing	\$0	-1	228.20	-1680	Nothing	\$0	-1	229.20	-1688	Nothing	\$0	-1	230.20	-1696	Nothing	\$0	-1	231.20	-1704	Nothing	\$0	-1	232.20	-1712	Nothing	\$0	-1	233.20	-1720	Nothing	\$0	-1	234.20	-1728	Nothing	\$0	-1	235.20	-1736	Nothing	\$0	-1	236.20	-1744	Nothing	\$0	-1	237.20	-1752	Nothing	\$0	-1	238.20	-1760	Nothing	\$0	-1	239.20	-1768	Nothing	\$0	-1	240.20	-1776	Nothing	\$0	-1	241.20	-1784	Nothing	\$0	-1	242.20	-1792	Nothing	\$0	-1	243.20	-1800	Nothing	\$0	-1	244.20	-1808	Nothing	\$0	-1	245.20	-1816	Nothing	\$0	-1	246.20	-1824	Nothing	\$0	-1	247.20	-1832	Nothing	\$0	-1	248.20	-1840	Nothing	\$0	-1	249.20	-1848	Nothing	\$0	-1	250.20	-1856	Nothing	\$0	-1	251.20	-1864	Nothing	\$0	-1	252.20	-1872	Nothing	\$0	-1	253.20	-1880	Nothing	\$0	-1	254.20	-1888	Nothing	\$0	-1	255.20	-1896	Nothing	\$0	-1	256.20	-1904	Nothing	\$0	-1	257.20	-1912	Nothing	\$0	-1	258.20	-1920	Nothing	\$0	-1	259.20	-1928	Nothing	\$0	-1	260.20	-1936	Nothing	\$0	-1	261.20	-1944	Nothing	\$0	-1	262.20	-1952	Nothing	\$0	-1	263.20	-1960	Nothing	\$0	-1	264.20	-1968	Nothing	\$0	-1	265.20	-1976	Nothing	\$0	-1	266.20	-1984	Nothing	\$0	-1	267.20	-1992	Nothing	\$0	-1	268.20	-2000	Nothing	\$0	-1	269.20	-2008	Nothing	\$0	-1	270.20	-2016	Nothing	\$0	-1	271.20	-2024	Nothing	\$0	-1	272.20	-2032	Nothing	\$0	-1	273.20	-2040	Nothing	\$0	-1	274.20	-2048	Nothing	\$0	-1	275.20	-2056	Nothing	\$0	-1	276.20	-2064	Nothing	\$0	-1	277.20	-2072	Nothing	\$0	-1	278.20	-2080	Nothing	\$0	-1	279.20	-2088	Nothing	\$0	-1	280.20	-2096	Nothing	\$0	-1	281.20	-2104	Nothing	\$0	-1	282.20	-2112	Nothing	\$0	-1	283.20	-2120	Nothing	\$0	-1	284.20	-2128	Nothing	\$0	-1	285.20	-2136	Nothing	\$0	-1	286.20	-2144	Nothing	\$0	-1	287.20	-2152	Nothing	\$0	-1	288.20	-2160	Nothing	\$0	-1	289.20	-2168	Nothing	\$0	-1	290.20	-2176	Nothing	\$0	-1	291.20	-2184	Nothing	\$0	-1	292.20	-2192	Nothing	\$0	-1	293.20	-2200	Nothing	\$0	-1	294.20	-2208	Nothing	\$0	-1	295.20	-2216	Nothing	\$0	-1	296.20	-2224	Nothing	\$0	-1	297.20	-2232	Nothing	\$0	-1	298.20	-2240	Nothing	\$0	-1	299.20	-2248	Nothing	\$0	-1	300.20	-2256	Nothing	\$0	-1	301.20	-2264	Nothing	\$0	-1	302.20	-2272	Nothing	\$0	-1	303.20	-2280	Nothing	\$0	-1	304.20	-2288	Nothing	\$0	-1	305.20	-2296	Nothing	\$0	-1	306.20	-2304	Nothing	\$0	-1	307.20	-2312	Nothing	\$0	-1	308.20	-2320	Nothing	\$0	-1	309.20	-2328	Nothing	\$0	-1	310.20	-2336	Nothing	\$0	-1	311.20	-2344	Nothing	\$0	-1	312.20	-2352	Nothing	\$0	-1	313.20	-2360	Nothing	\$0	-1	314.20	-2368	Nothing	\$0	-1	315.20	-2376	Nothing

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI			2022 PCI			2023 PCI			2024 PCI			2025 PCI			2026 PCI			2027 PCI												
							0 Total	\$0	Est. Age	1 Total	\$0	Est. Age	2 Total	\$0	Est. Age	3 Total	\$0	Est. Age	4 Total	\$0	Est. Age	5 Total	\$0	Est. Age	5 Total	\$0	Est. Age										
				69.13105443		Average PCI	69.39057			62.6633			56.07407			49.24242			42.91246			36.98653			31.86364												
								Treatment	Cost	Pavement Life Adjustment				Treatment	Cost	year extension				Treatment	Cost	year extension				Treatment	Cost	year extension									
438	2009690	W BURTON ST	1095	42	Local Street	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20	Nothing	\$0	-1	18.00	17	Nothing	\$0	-1	19.00	15
439	5679362	ROSINCA RD	1082	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
440	2009499	N CALDWELL ST	1164	44	Local Street	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1	17.75	17	Nothing	\$0	-1	18.75	15
441	2047691	ABERNATHY	968	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
442	2009553	N BASTROP ST	1133	57.17967914	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19
443	2040246	W BRENHAM ST	1812	22.35	Local Street	16.25	23	Nothing	\$0	-1	17.25	19	Nothing	\$0	-1	18.25	16	Nothing	\$0	-1	19.25	14	Nothing	\$0	-1	20.25	13	Nothing	\$0	-1	21.25	12	Nothing	\$0	-1	22.25	11
444	2009535	E RECTOR ST	1171	5.955828145	Local Street	28.00	6	Nothing	\$0	-1	29.00	5	Nothing	\$0	-1	30.00	4	Nothing	\$0	-1	31.00	3	Nothing	\$0	-1	32.00	2	Nothing	\$0	-1	33.00	1	Nothing	\$0	-1	34.00	0
445	3213504	ST MARY DR	1033	64	Local Street	10.38	64	Nothing	\$0	-1	11.38	55	Nothing	\$0	-1	12.38	47	Nothing	\$0	-1	13.38	39	Nothing	\$0	-1	14.38	32	Nothing	\$0	-1	15.38	27	Nothing	\$0	-1	16.38	22
446	3310551	HIGH SIERRA ST	1491	73.5	Local Street	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29
447	2009525	N CALDWELL ST	1061	32.57653061	Local Street	14.34	33	Nothing	\$0	-1	15.34	27	Nothing	\$0	-1	16.34	22	Nothing	\$0	-1	17.34	18	Nothing	\$0	-1	18.34	16	Nothing	\$0	-1	19.34	14	Nothing	\$0	-1	20.34	13
448	2009504	N BASTROP ST	1061	60.59090909	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
449	5081442	PASEO DE PRESIDENTE BLVD	1485	61.7877566	Primary Collector	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21
450	2009605	E WHEELER ST	248	55	Local Street	11.44	55	Nothing	\$0	-1	12.44	46	Nothing	\$0	-1	13.44	38	Nothing	\$0	-1	14.44	32	Nothing	\$0	-1	15.44	26	Nothing	\$0	-1	16.44	22	Nothing	\$0	-1	17.44	18
451	2045949	MARSHALL ST	3155	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
452	2046041	LIBERTY ST	3169	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
453	2009511	W LANE AVE	1168	26.12526455	Local Street	15.40	27	Nothing	\$0	-1	16.40	22	Nothing	\$0	-1	17.40	18	Nothing	\$0	-1	18.40	16	Nothing	\$0	-1	19.40	14	Nothing	\$0	-1	20.40	13	Nothing	\$0	-1	21.40	12
454	2009549	N LA GRANGE ST	582	82.5	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39
455	5420551	HARRY S TRUMAN DR	2997	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
456	5702640	ROBERT LAFOLLETTE RD	561	85	Local Street	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42
457	2009622	E EGGLESTON ST	458	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21
458	5081754	N FM 973 RD	245	85	Local Street	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42
459	5937660	SAMUEL ADAMS DR	1113	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
460	5361703	SILTSTONE RD	909	84.5	Local Street	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42
461	5470377	CHARLES ABRAHAM WAY	3024	71.5	Local Street	9.28	72	Nothing	\$0	-1	10.28	64	Nothing	\$0	-1	11.28	56	Nothing	\$0	-1	12.28	47	Nothing	\$0	-1	13.28	40	Nothing	\$0	-1	14.28	33	Nothing	\$0	-1	15.28	27
462	3316856	PASEO DE PRESIDENTE BLVD	1395	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
463	2009719	E BRENHAM ST	1440	63	Primary Collector	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22
464	2046043	BASTROP ST	975	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
465	3192805	STONERIDGE GAP LN	482	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
466	5625352	ANDREW JOHNSON DR	1788	83.5	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40
467	5575457	CARRIZO SPRINGS PATH	1584	80.5	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Nothing	\$0	-1	11.80	51	Nothing	\$0	-1	12.80	43	Nothing	\$0	-1	13.80	36
468	2009648	J F NAGLE	269	23.06646825	Local Street	16.00	24	Nothing	\$0	-1	17.00	20	Nothing	\$0	-1	18.00	17	Nothing	\$0	-1	19.00	15	Nothing	\$0	-1	20.00	14	Nothing	\$0	-1	21.00	13	Nothing	\$0	-1	22.00	12
469	2009570	E BROWNING ST	799	17.29411765	Local Street	17.70	18	Nothing	\$0	-1	18.70	15	Nothing	\$0	-1	19.70	14	Nothing	\$0	-1	20.70	13	Nothing	\$0	-1	21.70	12	Nothing	\$0	-1	22.70	11	Nothing	\$0	-1	23.70	10
470	5365897	WT GALLAWAY ST	592	73.09	Local Street	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29
471	5306127	CALLAN CT	2122	75.54	Local Street	8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Nothing	\$0	-1	12.68	44	Nothing	\$0	-1	13.68	37	Nothing	\$0	-1	14.68	31
472	2009594	W EGGLESTON ST	1126	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21
473	2009542	E RECTOR ST	1137	51.91125541	Local Street	11.77																															

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI			2022 PCI			2023 PCI			2024 PCI			2025 PCI			2026 PCI			2027 PCI																
							0 Total	\$0		1 Total	\$0		2 Total	\$0		3 Total	\$0		4 Total	\$0		5 Total	\$0		5	\$0															
						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	62.6633	Treatment	Cost	year extension	Est. Age	56.07407	Treatment	Cost	year extension	Est. Age	49.24242	Treatment	Cost	year extension	Est. Age	42.91246	Treatment	Cost	year extension	Est. Age	36.98653	Treatment	Cost	year extension	Est. Age	31.86364	Treatment	Cost	year extension
526	2009652	N CALDWELL ST	1150	52	Local Street	11.77	52	Nothing	\$0	-1	12.77	43	Nothing	\$0	-1	13.77	36	Nothing	\$0	-1	14.77	30	Nothing	\$0	-1	15.77	25	Nothing	\$0	-1	16.77	20	Nothing	\$0	-1	17.77	17				
527	3213726	WEDDING DR	2838	72	Local Street	9.28	72	Nothing	\$0	-1	10.28	64	Nothing	\$0	-1	11.28	56	Nothing	\$0	-1	12.28	47	Nothing	\$0	-1	13.28	40	Nothing	\$0	-1	14.28	33	Nothing	\$0	-1	15.28	27				
528	2009567	E BROWNING ST	796	66	Local Street	10.13	66	Nothing	\$0	-1	11.13	57	Nothing	\$0	-1	12.13	49	Nothing	\$0	-1	13.13	41	Nothing	\$0	-1	14.13	34	Nothing	\$0	-1	15.13	28	Nothing	\$0	-1	16.13	23				
529	5189049	SMITH GIN ST	307	78.36813187	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34				
530	6086050	ANDREW MELLON DR	964	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89				
531	2009644	N BASTROP ST	1137	63	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22				
532	5361652	PERNELLA RD	441	85.47	Local Street	6.75	86	Nothing	\$0	-1	7.75	81	Nothing	\$0	-1	8.75	75	Nothing	\$0	-1	9.75	68	Nothing	\$0	-1	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44				
533	5365911	WT GALLAWAY ST	630	73.09	Local Street	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29				
534	2031551	SAMARIPA ST	596	53.56428571	Local Street	11.55	54	Nothing	\$0	-1	12.55	45	Nothing	\$0	-1	13.55	38	Nothing	\$0	-1	14.55	31	Nothing	\$0	-1	15.55	26	Nothing	\$0	-1	16.55	21	Nothing	\$0	-1	17.55	18				
535	5115494	CABINET DR	1485	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24				
536	5306121	ALMODINE RD	2487	73.42	Local Street	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29				
537	5937638	JAMIE DR	1026	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
538	2048116	RING DR	1335	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20				
539	2047702	BASTROP ST	971	62.26759171	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22				
540	2009539	E RECTOR ST	1109	47.17840326	Local Street	12.25	48	Nothing	\$0	-1	13.25	40	Nothing	\$0	-1	14.25	33	Nothing	\$0	-1	15.25	27	Nothing	\$0	-1	16.25	23	Nothing	\$0	-1	17.25	19	Nothing	\$0	-1	18.25	16				
541	2009635	N LAMPASAS ST	537	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21				
542	5937636	JAMIE DR	1354	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48				
544	5575469	LAPOYNOR ST	2421	78.79090909	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34				
545	2009560	N BURNET ST	1137	59	Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20				
546	2048117	RING DR	2975	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20				
547	2009518	E LANE AVE	1157	48	Local Street	12.25	48	Nothing	\$0	-1	13.25	40	Nothing	\$0	-1	14.25	33	Nothing	\$0	-1	15.25	27	Nothing	\$0	-1	16.25	23	Nothing	\$0	-1	17.25	19	Nothing	\$0	-1	18.25	16				
548	2038483	JARON DR	1188	80.31724138	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Nothing	\$0	-1	11.80	51	Nothing	\$0	-1	12.80	43	Nothing	\$0	-1	13.80	36				
549	3213478	RING DR	2349	71.56496572	Local Street	9.28	72	Nothing	\$0	-1	10.28	64	Nothing	\$0	-1	11.28	56	Nothing	\$0	-1	12.28	47	Nothing	\$0	-1	13.28	40	Nothing	\$0	-1	14.28	33	Nothing	\$0	-1	15.28	27				
550	2009596	E WHEELER ST	1123	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21				
551	2009556	W BROWNING ST	1130	80	Local Street	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35				
552	5365691	ANDREW JOHNSON DR	865	81.775	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
553	2009558	W BROWNING ST	1164	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24				
554	2009684	S LAMPASAS ST	1164	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24				
555	3213483	INDIAN OAK BND	1929	57.94391026	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19				
556	5115502	FREEDOM HILL LN	1009	64	Local Street	10.00	64	Nothing	\$0	-1	11.00	55	Nothing	\$0	-1	12.00	47	Nothing	\$0	-1	13.00	39	Nothing	\$0	-1	14.00	32	Nothing	\$0	-1	15.00	27	Nothing	\$0	-1	16.00	22				
557	5575483	S SAN MARCOS ST	713	80.5	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Nothing	\$0	-1	11.80	51	Nothing	\$0	-1	12.80	43	Nothing	\$0	-1	13.80	36				
558	2045956	BASTROP ST	975	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20				
559	5366731	ANDREW JOHNSON DR	499	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24				
560	5328028	CARILLON WAY	854	84	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40				
561	5709161	TALLUS RD	1013	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85				
562	5680171	BRECCIA RD	2008	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63				
563	5081450	CLARA MARTIN RD	1226	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20				
564	2031543	W BOYCE ST	834	60.14487179	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
565	5366476	SMITH GIN ST	579	78.36813187	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17</					

OBJECTID	D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI						
								0 Total	\$570,794	1 Total	\$562,095	2 Total	\$612,340	3 Total	\$579,181	4 Total	\$520,901	5 Total	\$575,788	5																		
							Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost	year extension	Est. Age	59.42088	Treatment	Cost	year extension	Est. Age	53.58249	Treatment	Cost	year extension	Est. Age	49.32323	Treatment	Cost	year extension	Est. Age	44.37374	Treatment	Cost	year extension	Est. Age	40.35354
96	2009550	E TOWNES ST	1130	2.583077896	Local Street	31.00	3	Reconstruct	\$44,081	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
444	2009535	E RECTOR ST	1171	5.955828145	Local Street	28.00	6	Reconstruct	\$45,681	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
125	2009537	W TOWNES ST	1144	8.272722882	Local Street	25.00	9	Reconstruct	\$44,627	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
321	2009577	W WHEELER ST	1144	8.488167681	Local Street	25.00	9	Reconstruct	\$44,627	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
47	2009678	S SAN MARCOS ST	1061	12.86378205	Local Street	21.00	13	Reconstruct	\$41,390	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
230	2009701	S SAN MARCOS ST	1102	13.75510753	Local Street	20.00	14	Reconstruct	\$42,989	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
498	2031535	W BROWNING ST	913	15.67962963	Local Street	18.50	16	Reconstruct	\$35,616	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
591	2031540	LLANO ST	2397	15.86544621	Local Street	18.50	16	Reconstruct	\$93,507	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
469	2009570	E BROWNING ST	799	17.29411765	Local Street	17.70	18	Reconstruct	\$31,169	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
82	2009682	E CARRIE MANOR ST	1147	18.69802632	Local Street	17.30	19	Reconstruct	\$44,744	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
397	2009673	JESSIE ST	1126	19.95882353	Local Street	17.00	20	Reconstruct	\$43,925	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
489	2031537	N LAMPASAS ST	1498	20	Local Street	17.00	20	Reconstruct	\$58,437	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
590	2009508	W LANE AVE	1150	19.24446387	Local Street	17.00	20	Nothing	\$0	-1	18.00	17	Reconstruct	\$44,862	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
70	2009554	E TOWNES ST	603	21	Local Street	16.75	21	Nothing	\$0	-1	17.75	17	Reconstruct	\$23,523	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
218	2009552	E TOWNES ST	1126	21	Local Street	16.75	21	Nothing	\$0	-1	17.75	17	Reconstruct	\$43,925	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
329	2009602	GREGG ST	1106	20.17926547	Local Street	16.75	21	Nothing	\$0	-1	17.75	17	Reconstruct	\$43,145	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
516	2009507	N CALDWELL ST	1082	22	Local Street	16.50	22	Nothing	\$0	-1	17.50	18	Reconstruct	\$42,209	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
158	3357814	KIMBRO WEST RD	4660	21.15	Primary Collector	16.50	22	Nothing	\$0	-1	17.50	18	Reconstruct	\$181,787	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
51	2009728	N BASTROP ST	896	22.8	Local Street	16.25	23	Nothing	\$0	-1	17.25	19	Reconstruct	\$34,953	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
144	2009544	W TOWNES ST	1161	23	Local Street	16.25	23	Nothing	\$0	-1	17.25	19	Reconstruct	\$45,291	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
443	2040246	W BRENHAM ST	1812	22.35	Local Street	16.25	23	Nothing	\$0	-1	17.25	19	Reconstruct	\$70,686	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
468	2009648	J F NAGLE	269	23.06646825	Local Street	16.00	24	Nothing	\$0	-1	17.00	20	Reconstruct	\$10,494	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
507	2009642	J F NAGLE	544	23.06646825	Local Street	16.00	24	Nothing	\$0	-1	17.00	20	Reconstruct	\$21,221	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
521	3299953	SMITH LN	658	25	Local Street	15.80	25	Nothing	\$0	-1	16.80	20	Nothing	\$0	-1	17.80	17	Reconstruct	\$25,669	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	
453	2009511	W LANE AVE	1168	26.12526455	Local Street	15.40	27	Nothing	\$0	-1	16.40	22	Nothing	\$0	-1	17.40	18	Reconstruct	\$45,564	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	
508	2009516	E LANE AVE	1102	28.17692308	Local Street	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20	Reconstruct	\$42,989	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	
214	2009619	N LAMPASAS ST	1092	29.74179147	Local Street	14.84	30	Nothing	\$0	-1	15.84	24	Nothing	\$0	-1	16.84	20	Reconstruct	\$42,599	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	
340	2031536	W WHEELER ST	803	29.17559524	Local Street	14.84	30	Nothing	\$0	-1	15.84	24	Nothing	\$0	-1	16.84	20	Reconstruct	\$31,325	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	
603	3346018	HILL LN	3585	29.03	Primary Collector	14.84	30	Nothing	\$0	-1	15.84	24	Nothing	\$0	-1	16.84	20	Reconstruct	\$139,851	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	
81	3355888	ABRAHAMSON RD	7289	30.00611472	Major Arterial	14.68	31	Nothing	\$0	-1	15.68	25	Nothing	\$0	-1	16.68	21	Reconstruct	\$284,344	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	
447	2009525	N CALDWELL ST	1061	32.57653061	Local Street	14.34	33	Nothing	\$0	-1	15.34	27	Nothing	\$0	-1	16.34	22	Nothing	\$0	-1	17.34	18	Reconstruct	\$41,390	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	
593	2009536	N CALDWELL ST	579	32.58	Local Street	14.34	33	Nothing	\$0	-1	15.34	27	Nothing	\$0	-1	16.34	22	Nothing	\$0	-1	17.34	18	Reconstruct	\$22,587	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	
10	2009571	E BROWNING ST	1130	33.19448875	Local Street	14.17	34	Nothing	\$0	-1	15.17	28	Nothing	\$0	-1	16.17	23	Nothing	\$0	-1	17.17	19	Reconstruct	\$44,081	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	
56	2009595	N LAMPASAS ST	1164	34	Local Street	14.17	34	Nothing	\$0	-1	15.17	28	Nothing	\$0	-1	16.17	23	Nothing	\$0	-1	17.17	19	Reconstruct	\$45,408	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	
155	2009572	N CALDWELL ST	1147	35.29761905	Local Street	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24	Nothing	\$0	-1	16.84	20	Reconstruct	\$44,744	100													

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):		2021 PCI		2022 PCI		2023 PCI		2024 PCI		2025 PCI		2026 PCI		2027 PCI																				
					Year	0 Total	\$570,794	1 Total	\$562,095	2 Total	\$612,340	3 Total	\$579,181	4 Total	\$520,901	5 Total	\$575,788	5																					
					69.13105443	Average PCI		Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost	year extension	Est. Age	59.42088	Treatment	Cost	year extension	Est. Age	53.58249	Treatment	Cost	year extension	Est. Age	49.32323	Treatment	Cost	year extension	Est. Age	44.37374	Treatment	Cost	year extension	Est. Age	40.35354
586	3225437	CARILLON WAY	544	55	Local Street	11.44	55	Nothing	\$0	-1	12.44	46	Nothing	\$0	-1	13.44	38	Nothing	\$0	-1	14.44	32	Nothing	\$0	-1	15.44	26	Nothing	\$0	-1	16.44	22	Nothing	\$0	-1	17.44	18		
254	3316867	WT GALLAWAY ST	1925	56	Local Street	11.33	56	Nothing	\$0	-1	12.33	47	Nothing	\$0	-1	13.33	39	Nothing	\$0	-1	14.33	33	Nothing	\$0	-1	15.33	27	Nothing	\$0	-1	16.33	22	Nothing	\$0	-1	17.33	18		
339	2031541	W EGGLESTON ST	851	56	Local Street	11.33	56	Nothing	\$0	-1	12.33	47	Nothing	\$0	-1	13.33	39	Nothing	\$0	-1	14.33	33	Nothing	\$0	-1	15.33	27	Nothing	\$0	-1	16.33	22	Nothing	\$0	-1	17.33	18		
403	2009666	N SAN MARCOS ST	1137	56	Local Street	11.33	56	Nothing	\$0	-1	12.33	47	Nothing	\$0	-1	13.33	39	Nothing	\$0	-1	14.33	33	Nothing	\$0	-1	15.33	27	Nothing	\$0	-1	16.33	22	Nothing	\$0	-1	17.33	18		
139	5302971	GREGG MANOR RD	3557	56.27901354	Major Arterial	11.22	57	Nothing	\$0	-1	12.22	48	Nothing	\$0	-1	13.22	40	Nothing	\$0	-1	14.22	33	Nothing	\$0	-1	15.22	27	Nothing	\$0	-1	16.22	23	Nothing	\$0	-1	17.22	19		
29	5189586	MANOR DOWNS RD	4860	56.66	Primary Collector	11.22	57	Nothing	\$0	-1	12.22	48	Nothing	\$0	-1	13.22	40	Nothing	\$0	-1	14.22	33	Nothing	\$0	-1	15.22	27	Nothing	\$0	-1	16.22	23	Nothing	\$0	-1	17.22	19		
11	3225432	CARILLON WAY	3482	58	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
49	2047706	BROWNSBORO CT	882	58	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
93	3500676	FOREST SAGE ST	1726	57.26553672	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
113	2009533	N BASTROP ST	561	57.94	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
266	5302967	GENOME DR	2242	57.59639831	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
272	2009521	N BASTROP ST	1082	57.94	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
420	2009643	E PARSONS ST	913	58	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
442	2009553	N BASTROP ST	1133	57.17967914	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
486	2009647	E BOYCE ST	1150	58	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
497	5619726	BALLERSTEDT RD	4412	57.25	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
555	3213483	INDIAN OAK BND	1929	57.94391026	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
604	3425857	GREGG LN	3603	57.14	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19		
57	2009692	E BURTON ST	1130	58.81321839	Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20		
78	2045820	MIZZEN ST	1002	59	Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20		
135	3384421	S LAMPASAS ST	1281	59	Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20		
545	2009560	N BURNET ST	1137	59	Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20		
1	3293227	LEXINGTON ST	11255	59	Primary Collector	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20		
19	5328024	TINKER ST	2043	59.4469075	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
22	3213472	CARRIAGE HILLS DR	1102	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
26	2009672	S LAMPASAS ST	1126	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
32	2009686	S CALDWELL ST	1119	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
34	2031526	N BURNET ST	1664	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
35	3192810	STONERIDGE GAP LN	2335	59.20281385	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
48	3192801	STONERIDGE GAP LN	1106	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
84	2047705	ATHENS ST	486	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
110	5081453	CLARA MARTIN RD	661	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
118	2046048	CANTON CT	565	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
134	5302963	TILLGANG PASS	2421	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
136	2044982	MIZZEN ST	1002	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
154	2045824	MAXA DR	1002	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
162	5081455	CLARA MARTIN RD	589	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
165	2044975	MAXA DR	1037	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
170	3225423	WEDDING DR	1133	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
180	5679986	VOELKER LN	3369	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20		
216	5189062	CALVIN COOLIDGE WAY	975	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing																					

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	2021 PCI					2022 PCI					2023 PCI					2024 PCI					2025 PCI					2026 PCI					2027 PCI				
						Year	0 Total	\$570,794	1 Total	\$562,095	2 Total	\$612,340	3 Total	\$579,181	4 Total	\$520,901	5 Total	\$575,788	5																					
69.13105443						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost	year extension	Est. Age	59.42088	Treatment	Cost	year extension	Est. Age	53.58249	Treatment	Cost	year extension	Est. Age	49.32323	Treatment	Cost	year extension	Est. Age	44.37374	Treatment	Cost	year extension	Est. Age	40.35354		
206	3316786	PASEO DE PRESIDENTE BLVD	1810	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20			
354	5095777	RING DR	1540	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20			
412	3225421	RING DR	1545	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20			
462	3316856	PASEO DE PRESIDENTE BLVD	1395	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20			
538	2048116	RING DR	1335	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20			
546	2048117	RING DR	2975	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20			
5	5081486	ELLARY LN	2136	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
129	3316861	JAMES MANOR ST	3386	60.27323777	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
131	3192852	CUMMINS WAY	4237	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
182	2009599	W EGGLESTON ST	1137	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
229	2009674	W CARRIE MANOR ST	1171	60.13095238	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
334	2009620	E EGGLESTON ST	1119	60.07352941	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
392	5189047	JAMES MANOR ST	2501	60.97526316	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
395	5081459	CLARA MARTIN RD	878	60.73333333	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
436	2009636	N LA GRANGE ST	1116	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
448	2009504	N BASTROP ST	1061	60.59090909	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
564	2031543	W BOYCE ST	834	60.14487179	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
599	2045823	TOPSAIL DR	582	60.46666667	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
583	3346012	GREGG MANOR RD	10523	60.88967136	Major Arterial	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
320	3225422	RING DR	4900	61	Primary Collector	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
6	2046045	ATHENS ST	1009	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
43	3225431	SNOW LN	3114	61.408102	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
142	2009697	S BASTROP ST	1216	61.59117965	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
159	3192808	STONERIDGE GAP LN	1047	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
177	2047415	OZ RD	520	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
223	5091124	JOY LEE LN	1206	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
236	3310498	CARRIAGE HILLS DR	971	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
381	2044979	GALLANT ST	1085	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
457	2009622	E EGGLESTON ST	458	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
472	2009594	W EGGLESTON ST	1126	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
541	2009635	N LAMPASAS ST	537	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
550	2009596	E WHEELER ST	1123	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
575	5381155	INTEGRITY BLVD	854	61.25	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
579	2009545	N BURNET ST	586	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
111	2009494	GREGG MANOR RD	4444	62	Major Arterial	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
449	5081442	PASEO DE PRESIDENTE BLVD	1485	61.7877566	Primary Collector	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
2	2047411	MAXA DR	1013	63	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22			
20	2009606	N BURNET ST	1140	63	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22			
66	2046047	LAPOYNOR ST	544	63	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22			
80	2009565	E BROWNING ST	1126	62.54545455	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22			
363	3213484	CAMELLIA CV	741	63	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0																										

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):		2021 PCI		2022 PCI		2023 PCI		2024 PCI		2025 PCI		2026 PCI		2027 PCI																			
					Year	0 Total	\$570,794	1 Total	\$562,095	2 Total	\$612,340	3 Total	\$579,181	4 Total	\$520,901	5 Total	\$575,788	5																				
							Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost	year extension	Est. Age	59.42088	Treatment	Cost	year extension	Est. Age	53.58249	Treatment	Cost	year extension	Est. Age	49.32323	Treatment	Cost	year extension	Est. Age	44.37374	Treatment	Cost	year extension	Est. Age	40.35354
53	5628797	ARTHUR VANDENBURG WAY	2480	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	
54	2009581	E WHEELER ST	1171	76.96732955	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	
167	5625448	HUBERT R HUMPHREY RD	2914	76.4350496	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	
219	5420525	GROVER CLEVELAND WAY	2807	76.26864035	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	
231	5625462	ANDREW JACKSON ST	2907	76.75973662	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	
280	5937646	SAMUEL ADAMS DR	2804	77	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	
387	5366435	PERLANG PASS	2607	76.07058824	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	
455	5420551	HARRY S TRUMAN DR	2997	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	
499	5361686	JAMIE DR	1082	76.58918618	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	
522	5428061	RIPRAP DR	2649	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	
149	5428053	STRATA RD	1602	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
150	5366431	PERLANG PASS	1226	77.11111111	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
190	5373098	ANDREW JOHNSON DR	200	77.83	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
203	2009573	W WHEELER ST	1113	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
245	5366708	ANDREW JOHNSON DR	1440	77.82734275	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
251	5081469	PERLANG PASS	592	77.11	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
328	2045953	BASTROP ST	1939	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
402	5702634	GEORGE MASON AVE	1784	78	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
404	5361709	RIPARIAN RD	2025	78	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
478	5680273	GYPSUM MILL RD	2380	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
491	3192847	JAMIE DR	1154	77.92857143	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
569	5361713	RIPARIAN RD	1826	78	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
594	5361989	STRATA RD	379	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
3	5361676	TINAJERO WAY	1581	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
64	2009611	E EGGLESTON ST	1133	78.64193548	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
119	5628783	NATHAN SCOTT WAY	1498	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
175	2009659	N BURNET ST	1116	78.52631579	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
207	5306125	BOUDIN CT	1605	78.5	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
226	5937664	GEORGE MASON AVE	2366	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
233	2036438	HAMILTON POINT CIR	2032	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
356	5420512	WILLIAM MC KINLEY WAY	1998	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
372	5381157	SHERRI BERRY WAY	3792	78.5	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
373	5361911	ANDESITE RD	3221	78.5	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
376	2009585	N LA GRANGE ST	1157	78.5	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
378	5470375	SAMUEL WELCH WAY	1237	78.5	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34	
398	5702621	SAMUEL WELCH WAY	2291	78.46376812	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.																	

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):		2021 PCI		2022 PCI		2023 PCI		2024 PCI		2025 PCI		2026 PCI		2027 PCI																			
					Year	0 Total	\$570,794	1 Total	\$562,095	2 Total	\$612,340	3 Total	\$579,181	4 Total	\$520,901	5 Total	\$575,788	5																				
							Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost	year extension	Est. Age	59.42088	Treatment	Cost	year extension	Est. Age	53.58249	Treatment	Cost	year extension	Est. Age	49.32323	Treatment	Cost	year extension	Est. Age	44.37374	Treatment	Cost	year extension	Est. Age	40.35354
147	5366798	HERBERT HOOVER DR	1223	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
163	5361682	ALMODINE RD	679	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
171	5361684	STONERIDGE GAP LN	551	81.55263158	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
193	5420531	GROVER CLEVELAND WAY	734	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
195	5937654	JOHN MARSHALL BND	1068	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
246	5702656	HENRY CLAY DR	1295	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
262	5365611	ANDREW JOHNSON DR	985	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
303	5625893	PERLANG PASS	451	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
317	5411749	WOODROW WILSON ST	1702	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
322	5373096	HERBERT HOOVER DR	276	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
374	5361694	JAMIE DR	1078	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
421	5365631	ANDREW JOHNSON DR	1126	81.12698413	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
439	5679362	ROSINCA RD	1082	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
459	5937660	SAMUEL ADAMS DR	1113	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
475	5381228	O'BRIEN CT	830	81.21428571	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
494	5625451	ANDREW JACKSON ST	1037	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
537	5937638	JAMIE DR	1026	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
552	5365691	ANDREW JOHNSON DR	865	81.775	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
568	5428055	STRATA RD	1009	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
597	5412076	WOODROW WILSON ST	1106	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
27	5625369	CLARA MARTIN RD	978	82.26876877	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
72	5628780	SAMUEL WELCH WAY	534	82.37	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
200	5629059	SAMUEL WELCH WAY	699	82.36666667	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
211	5420554	MARTIN VAN BUREN LN	524	82.35909091	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
234	2036451	HAMILTON POINT CIR	747	82.75	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
265	5412073	FRANKLIN PIERCE CV	799	82.88235294	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
277	5306123	TINAJERO WAY	1040	82.1	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
300	5381167	JARED ARGO CV	558	82.33541667	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
332	5420529	GROVER CLEVELAND WAY	530	82.35909091	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
359	5380225	CARBROOK RD	627	82.5	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
368	5081461	CLARA MARTIN RD	231	82.27	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
399	5420520	GROVER CLEVELAND WAY	723	82.13636364	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
426	5420527	GROVER CLEVELAND WAY	396	82.35909091	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
432	5575481	S SAN MARCOS ST	3675	83	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
454	2009549	N LA GRANGE ST	582	82.5	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
28	5702651	MIKE MANSFIELD RD	1016	84	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40	
71	5381169	MARY OZBURN PL	1175	83.58275862	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40	
100	5366733	WOODROW WILSON ST	1805	83.5	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40	
138	5328002	PEALING WAY	1646	83.5	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40	
184	5361670	TINAJERO WAY	3283	83.5	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40	
312	5625442	HUBERT R HUMPHREY RD	1901	83.48113208	Local Street	7.20	84	Nothing																														

OBJECTID	D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
								0 Total	\$570,794	1 Total	\$562,095	2 Total	\$612,340	3 Total	\$579,181	4 Total	\$520,901	5 Total	\$575,788	5																			
							Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost	year extension	Est. Age	59.42088	Treatment	Cost	year extension	Est. Age	53.58249	Treatment	Cost	year extension	Est. Age	49.32323	Treatment	Cost	year extension	Est. Age	44.37374	Treatment	Cost	year extension	Est. Age	40.35354
502	5420523	GROVER CLEVELAND WAY	861	88.5	Local Street	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50		
14	5399002	STONERIDGE GAP LN	599	89.21176471	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52		
40	5420533	WILLIAM H TAFT LN	579	89.88636364	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52		
248	5937668	PATRICK HENRY ST	434	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52		
282	5381151	INTEGRITY BLVD	1185	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52		
292	5937666	GEORGE MASON AVE	369	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52		
410	2036920	TREVIN CV	672	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52		
437	5702643	MIKE MANSFIELD RD	989	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52		
598	5428063	RIPRAP DR	599	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52		
61	5380241	ESTUARY RD	613	90.46875	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56		
109	5361909	PERNELLA RD	482	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56		
194	5625891	HUBERT R HUMPHREY RD	1082	90.5	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56		
196	5805702	PYRITE RD	1102	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56		
241	5709159	SHALESTONE WAY	978	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56		
407	5937672	ALEXANDER HAMILTON LN	441	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56		
89	5575471	LAPOYNOR ST	1002	91.5	Local Street	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59		
235	5679366	ROSINCA RD	1071	91.5	Local Street	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59		
343	5361692	JAMIE DR	1082	91.5	Local Street	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59		
353	5709212	ARKOSE ST	1044	92	Local Street	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59		
588	5625460	ANDREW JACKSON ST	968	91.46428571	Local Street	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59		
36	5805698	PYRITE RD	1068	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63		
430	3192817	STONERIDGE BLVD	661	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63		
483	5679368	ROSINCA RD	1068	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63		
562	5680171	BRECCIA RD	2008	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63		
77	3213480	PRAIRIE SAGE CV	637	93.33333333	Local Street	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67		
249	5680071	INSELBERG DR	706	94	Local Street	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67		
192	5714774	SKIMMER RUN	1080	94	Primary Collector	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67		
511	3287744	CARRIAGE HILLS DR	705	93.33333333	Primary Collector	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67		
148	5714557	RING DR	7890	97.5	Primary Collector	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80		
79	5709216	ARKOSE ST	1085	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85		
85	5680061	RIPRAP DR	1206	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85		
208	5805710	TUFF RD	844	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85		
561	5709161	TALUS RD	1013	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85		
308	5714780	SKIMMER RUN	3190	98.5	Primary Collector	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85		
4	2009534	N BURNET ST	1061	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89		
15	6086092	ALLAN SHIVERS ST	982	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89		
23	2009513	N BURNET ST	1113	99.99</																																			

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI						
							0 Total	\$557,773	1 Total	\$566,808	2 Total	\$550,102	3 Total	\$533,994	4 Total	\$560,735	5 Total	\$572,017	5																		
						Average PCI	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension							
						69.13105443						64.04714					55.35859					51.1936					48.63131					47.31481					
382	2031533	W TOWNES ST	844		54.5 Local Street	11.44	55	Nothing	\$0	-1	12.44	46	Nothing	\$0	-1	13.44	38	Nothing	\$0	-1	14.44	32	Nothing	\$0	-1	15.44	26	Nothing	\$0	-1	16.44	22	Nothing	\$0	-1	17.44	18
450	2009605	E WHEELER ST	248		55 Local Street	11.44	55	Nothing	\$0	-1	12.44	46	Nothing	\$0	-1	13.44	38	Nothing	\$0	-1	14.44	32	Nothing	\$0	-1	15.44	26	Nothing	\$0	-1	16.44	22	Nothing	\$0	-1	17.44	18
586	3225437	CARILLON WAY	544		55 Local Street	11.44	55	Nothing	\$0	-1	12.44	46	Nothing	\$0	-1	13.44	38	Nothing	\$0	-1	14.44	32	Nothing	\$0	-1	15.44	26	Nothing	\$0	-1	16.44	22	Nothing	\$0	-1	17.44	18
254	3316867	WT GALLAWAY ST	1925		56 Local Street	11.33	56	Nothing	\$0	-1	12.33	47	Nothing	\$0	-1	13.33	39	Nothing	\$0	-1	14.33	33	Nothing	\$0	-1	15.33	27	Nothing	\$0	-1	16.33	22	Nothing	\$0	-1	17.33	18
339	2031541	W EGGLESTON ST	851		56 Local Street	11.33	56	Mill and Ove	\$14,161	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
403	2009666	N SAN MARCOS ST	1137		56 Local Street	11.33	56	Mill and Ove	\$18,920	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
139	5302971	GREGG MANOR RD	3557		56.27901354 Major Arterial	11.22	57	Mill and Ove	\$59,188	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
29	5189586	MANOR DOWNS RD	4860		56.66 Primary Collector	11.22	57	Mill and Ove	\$80,870	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
11	3225432	CARILLON WAY	3482		58 Local Street	11.11	58	Mill and Ove	\$57,940	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
49	2047706	BROWNSBORO CT	882		58 Local Street	11.11	58	Mill and Ove	\$14,676	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
93	3500676	FOREST SAGE ST	1726		57.26553672 Local Street	11.11	58	Mill and Ove	\$28,721	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
113	2009533	N BASTROP ST	561		57.94 Local Street	11.11	58	Mill and Ove	\$9,335	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
266	5302967	GENOME DR	2242		57.59639831 Local Street	11.11	58	Mill and Ove	\$37,307	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
272	2009521	N BASTROP ST	1082		57.94 Local Street	11.11	58	Mill and Ove	\$18,004	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
420	2009643	E PARSONS ST	913		58 Local Street	11.11	58	Mill and Ove	\$15,192	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
442	2009553	N BASTROP ST	1133		57.17967914 Local Street	11.11	58	Mill and Ove	\$18,853	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
486	2009647	E BOYCE ST	1150		58 Local Street	11.11	58	Mill and Ove	\$19,136	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
497	5619726	BALLERSTEDT RD	4412		57.25 Local Street	11.11	58	Mill and Ove	\$73,416	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
555	3213483	INDIAN OAK BND	1929		57.94391026 Local Street	11.11	58	Mill and Ove	\$32,099	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
604	3425857	GREGG LN	3603		57.14 Local Street	11.11	58	Mill and Ove	\$59,954	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
57	2009692	E BURTON ST	1130		58.81321839 Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$18,803	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
78	2045820	MIZZEN ST	1002		59 Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$16,673	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
135	3384421	S LAMPASAS ST	1281		59 Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$21,316	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
545	2009560	N BURNET ST	1137		59 Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$18,920	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
1	3293227	LEXINGTON ST	11255		59 Primary Collector	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$187,283	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
19	5328024	TINKER ST	2043		59.4469075 Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$33,996	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
22	3213472	CARRIAGE HILLS DR	1102		60 Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,337	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
26	2009672	S LAMPASAS ST	1126		60 Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,737	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
32	2009686	S CALDWELL ST	1119		60 Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,620	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
34	2031526	N BURNET ST	1664		60 Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$27,689	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
35	3192810	STONERIDGE GAP LN	2335		59.20281385 Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$38,854	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
48	3192801	STONERIDGE GAP LN	1106		60 Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,404	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
84	2047705	ATHENS ST	486		60 Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$8,087	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
110	5081453	CLARA MARTIN RD	661		60 Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$10,999	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
118	2046048	CANTON CT	565		60 Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$9,402	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
134	5302963	TILGANG PASS	2421																																		

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI		2022 PCI		2023 PCI		2024 PCI		2025 PCI		2026 PCI		2027 PCI																			
							0 Total	\$557,773	1 Total	\$566,808	2 Total	\$550,102	3 Total	\$533,994	4 Total	\$560,735	5 Total	\$572,017	5																			
						Average PCI	Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	64.04714	Treatment	Cost	year extension	Est. Age	59.57407	Treatment	Cost	year extension	Est. Age	55.35859	Treatment	Cost	year extension	Est. Age	51.1936	Treatment	Cost	year extension	Est. Age	48.63131	Treatment	Cost	year extension	Est. Age	47.31481
108	3213469	CARRIAGE HILLS DR	1595	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20						
164	3213471	CARRIAGE HILLS DR	1895	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
169	3316808	PASEO DE PRESIDENTE BLVD	1610	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
198	3316812	PASEO DE PRESIDENTE BLVD	1425	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
206	3316786	PASEO DE PRESIDENTE BLVD	1810	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
354	5095777	RING DR	1540	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
412	3225421	RING DR	1545	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
462	3316856	PASEO DE PRESIDENTE BLVD	1395	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
538	2048116	RING DR	1335	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
546	2048117	RING DR	2975	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
5	5081486	ELLARY LN	2136	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
129	3316861	JAMES MANOR ST	3386	60.27323777	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
131	3192852	CUMMINS WAY	4237	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
182	2009599	W EGGLESTON ST	1137	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
229	2009674	W CARRIE MANOR ST	1171	60.13095238	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
334	2009620	E EGGLESTON ST	1119	60.07352941	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
392	5189047	JAMES MANOR ST	2501	60.97526316	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
395	5081459	CLARA MARTIN RD	878	60.73333333	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
436	2009636	N LA GRANGE ST	1116	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
448	2009504	N BASTROP ST	1061	60.59090909	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
564	2031543	W BOYCE ST	834	60.14487179	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
599	2045823	TOPSAIL DR	582	60.46666667	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
583	3346012	GREGG MANOR RD	10523	60.88967136	Major Arterial	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
320	3225422	RING DR	4900	61	Primary Collector	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
6	2046045	ATHENS ST	1009	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
43	3225431	SNOW LN	3114	61.408102	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
142	2009697	S BASTROP ST	1216	61.59117965	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
159	3192808	STONERIDGE GAP LN	1047	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
177	2047415	OZ RD	520	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
223	5091124	JOY LEE LN	1206	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
236	3310498	CARRIAGE HILLS DR	971	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
381	2044979	GALLANT ST	1085	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
457	2009622	E EGGLESTON ST	458	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
472	2009594	W EGGLESTON ST	1126	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
541	2009635	N LAMPASAS ST	537	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
550	2009596	E WHEELER ST	1123	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
575	5381155	INTEGRITY BLVD	854	61.25	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
579	2009545	N BURNET ST	586	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
111	2009494	GREGG MANOR RD	4444	62	Major Arterial	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
449	5081442	PASEO DE PRESIDENTE BLVD	1485	61.7877566	Primary Collector	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
2	2047411	MAXA DR	1013	63	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0																			

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI		2022 PCI		2023 PCI		2024 PCI		2025 PCI		2026 PCI		2027 PCI																		
							0 Total	\$557,773	1 Total	\$566,808	2 Total	\$550,102	3 Total	\$533,994	4 Total	\$560,735	5 Total	\$572,017	5																		
						Average PCI	Est. Age	0	year extension	Est. Age	1	year extension	Est. Age	2	year extension	Est. Age	3	year extension	Est. Age	4	year extension	Est. Age	5														
						69.13105443	69.39057	Treatment	Cost	64.04714	Treatment	Cost	59.57407	Treatment	Cost	55.35859	Treatment	Cost	51.1936	Treatment	Cost	48.63131	Treatment	Cost	47.31481												
293	2031545	E EGGLESTON ST	1471	66.21621622	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$24,477	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
309	5091115	JOY LEE LN	1006	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$16,740	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
385	3225434	CARILLON WAY	489	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$8,137	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
425	5081489	JONAH LEE CT	1119	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$18,620	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
465	3192805	STONERIDGE GAP LN	482	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$8,020	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
535	5115494	CABINET DR	1485	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$24,710	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
553	2009558	W BROWNING ST	1164	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$19,369	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
554	2009684	S LAMPASAS ST	1164	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$19,369	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
559	5366731	ANDREW JOHNSON DR	499	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$8,303	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
94	2009717	E BRENHAM ST	1675	67	Primary Collector	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$27,872	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
31	5328042	CARILLON WAY	493	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$8,204	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
58	2031556	BRENHAM ST	3320	67	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$55,245	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
133	3192828	WATERFORD RUN WAY	1361	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$22,647	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
145	5189045	SMITH GIN ST	2611	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$43,447	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
295	5398996	WATERFORD RUN WAY	1278	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$21,266	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
304	2031555	BURTON ST	2904	67.71421534	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$48,323	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
316	3192818	STONEWATER BLVD	982	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$16,340	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
417	2045950	MORGANS POINT ST	3176	67.55446727	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$52,849	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
429	3316922	NELSON HOUSER ST	2942	67.83834499	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$48,955	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
452	2046041	LIBERTY ST	3169	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
504	5095767	CARILLON WAY	489	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
523	3287743	CARRIAGE HILLS DR	234	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
580	2009683	S BASTROP ST	1202	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
183	2045945	MURCHISON ST	1991	69	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
268	2037942	MURCHISON ST	1006	69	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
310	2043994	HAMILTON POINT CIR	999	68.66	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
318	3192835	PEBBLE RUN PATH	3203	68.77181615	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
362	2043764	HAMILTON POINT CIR	4815	68.66	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
408	2044981	MIZZEN ST	1230	68.68677098	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
39	2046044	ATHENS ST	1006	70	Local Street	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26
130	2045822	TOPSAIL DR	3055	69.5	Local Street	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26
156	3287733	BELLA PKWY	265	70	Local Street	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26
333	5091182	WALTER VAUGHN DR	3358	69.97227191	Local Street	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26
406	3316904	JOHN RECTOR ST	1071	70	Local Street	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26
435	3316869	WT GALLAWAY ST	1605	69.59563613	Local Street	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26
199	3316857	PASEO DE PRESIDENTE BL																																			

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI		2022 PCI		2023 PCI		2024 PCI		2025 PCI		2026 PCI		2027 PCI																			
							0 Total	\$557,773	1 Total	\$566,808	2 Total	\$550,102	3 Total	\$533,994	4 Total	\$560,735	5 Total	\$572,017	5																			
						Average PCI	Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	64.04714	Treatment	Cost	year extension	Est. Age	59.57407	Treatment	Cost	year extension	Est. Age	55.35859	Treatment	Cost	year extension	Est. Age	51.1936	Treatment	Cost	year extension	Est. Age	48.63131	Treatment	Cost	year extension	Est. Age	47.31481
327	3316919	NELSON HOUSER ST	1102	74.37210648	Local Street		8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30					
482	5366463	NELSON HOUSER ST	958	74.12	Local Street		8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30
503	5189043	NELSON HOUSER ST	2246	74.12	Local Street		8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30
601	3213511	DOOR BELL DR	2976	74.52352941	Local Street		8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30
258	3316734	PASEO DE PRESIDENTE BLVD	2975	74.9463357	Primary Collector		8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30
37	5680251	TUFF RD	3420	75.14179104	Local Street		8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Nothing	\$0	-1	12.68	44	Nothing	\$0	-1	13.68	37	Nothing	\$0	-1	14.68	31
106	2036450	TREVIN CV	3355	75.5	Local Street		8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Nothing	\$0	-1	12.68	44	Nothing	\$0	-1	13.68	37	Nothing	\$0	-1	14.68	31
471	5306127	CALLAN CT	2122	75.54	Local Street		8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Nothing	\$0	-1	12.68	44	Nothing	\$0	-1	13.68	37	Nothing	\$0	-1	14.68	31
53	5628797	ARTHUR VANDENBURG WAY	2480	76.5	Local Street		8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
54	2009581	E WHEELER ST	1171	76.96732955	Local Street		8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
167	5625448	HUBERT R HUMPHREY RD	2914	76.4350496	Local Street		8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
219	5420525	GROVER CLEVELAND WAY	2807	76.26864035	Local Street		8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
231	5625462	ANDREW JACKSON ST	2907	76.75973662	Local Street		8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
280	5937646	SAMUEL ADAMS DR	2804	77	Local Street		8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
387	5366435	PERLANGE PASS	2607	76.07058824	Local Street		8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
455	5420551	HARRY S TRUMAN DR	2997	76.5	Local Street		8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
499	5361686	JAMIE DR	1082	76.58918618	Local Street		8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
522	5428061	RIPRAP DR	2649	76.5	Local Street		8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
149	5428053	STRATA RD	1602	77.5	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
150	5366431	PERLANGE PASS	1226	77.11111111	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
190	5373098	ANDREW JOHNSON DR	200	77.83	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
203	2009573	W WHEELER ST	1113	77.5	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
245	5366708	ANDREW JOHNSON DR	1440	77.82734275	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
251	5081469	PERLANGE PASS	592	77.11	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
328	2045953	BASTROP ST	1939	77.5	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
402	5702634	GEORGE MASON AVE	1784	78	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
404	5361709	RIPARIAN RD	2025	78	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
478	5680273	GYPSUM MILL RD	2380	77.5	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
491	3192847	JAMIE DR	1154	77.92857143	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
569	5361713	RIPARIAN RD	1826	78	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
594	5361989	STRATA RD	379	77.5	Local Street		8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33
3	5361676	TINAJERO WAY	1581	79	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
64	2009611	E EGGLESTON ST	1133	78.64193548	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
119	5628783	NATHAN SCOTT WAY	1498	79	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
175	2009659	N BURNET ST	1116	78.52631579	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
207	5306125	BOUDIN CT	1605	78.5	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
226	5937664	GEORGE MASON AVE	2366	79	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
233	2036438	HAMILTON POINT CIR	2032	79	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
356	5420512	WILLIAM MC KINLEY WAY	1998	79	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
372	5381157	SHERRI BERRY WAY	3792	78.5	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
3																																						

OBJECT ID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI		2022 PCI		2023 PCI		2024 PCI		2025 PCI		2026 PCI		2027 PCI									
							0 Total	\$557,773	1 Total	\$566,808	2 Total	\$550,102	3 Total	\$533,994	4 Total	\$560,735	5 Total	\$572,017	5									
						Average PCI	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension		
69.13105443						69.39057	7.80	81 Nothing	\$0	-1	8.80	75 Nothing	\$0	-1	10.80	60 Nothing	\$0	-1	11.80	51 Nothing	\$0	-1	12.80	43 Nothing	\$0	-1	13.80	36
576	5628832	SAMUEL WELCH WAY	1767	80.5	Local Street	7.80	81 Nothing	\$0	-1	8.80	75 Nothing	\$0	-1	10.80	60 Nothing	\$0	-1	11.80	51 Nothing	\$0	-1	12.80	43 Nothing	\$0	-1	13.80	36	
9	5115499	FREEDOM HILL LN	665	81.75	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
21	5361678	TINAJERO WAY	3655	81.33108974	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
24	5625350	ANDREW JOHNSON DR	417	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
38	5095781	CASTING DR	730	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
90	5680268	TALUS RD	2397	81.97058824	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
92	5365571	ANDREW JOHNSON DR	558	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
104	5628802	ROBERT WAGNER BND	1929	81.5	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
107	5412080	PERLANGE PASS	555	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
121	5575461	CARRIZO SPRINGS PATH	896	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
147	5366798	HERBERT HOOVER DR	1223	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
163	5361682	ALMODINE RD	679	81.5	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
171	5361684	STONERIDGE GAP LN	551	81.55263158	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
193	5420531	GROVER CLEVELAND WAY	734	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
195	5937654	JOHN MARSHALL BND	1068	81.5	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
246	5702656	HENRY CLAY DR	1295	81.5	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
262	5365611	ANDREW JOHNSON DR	985	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
303	5625893	PERLANGE PASS	451	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
317	5411749	WOODROW WILSON ST	1702	81.5	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
322	5373096	HERBERT HOOVER DR	276	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
374	5361694	JAMIE DR	1078	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
421	5365631	ANDREW JOHNSON DR	1126	81.12698413	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
439	5679362	ROSINCA DR	1082	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
459	5937660	SAMUEL ADAMS DR	1113	81.5	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
475	5381228	OBRIEN CT	830	81.21428571	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
494	5625451	ANDREW JACKSON ST	1037	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
537	5937638	JAMIE DR	1026	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
552	5365691	ANDREW JOHNSON DR	865	81.775	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
568	5428055	STRATA RD	1009	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
597	5412076	WOODROW WILSON ST	1106	82	Local Street	7.60	82 Nothing	\$0	-1	8.60	76 Nothing	\$0	-1	10.60	62 Nothing	\$0	-1	11.60	53 Nothing	\$0	-1	12.60	45 Nothing	\$0	-1	13.60	37	
27	5625369	CLARA MARTIN RD	978	82.26876877	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
72	5628780	SAMUEL WELCH WAY	534	82.37	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
200	5629059	SAMUEL WELCH WAY	699	82.36666667	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
211	5420554	MARTIN VAN BUREN LN	524	82.35909091	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
234	2036451	HAMILTON POINT CIR	747	82.75	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
265	5412073	FRANKLIN PIERCE CV	799	82.88235294	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
277	5306123	TINAJERO WAY	1040	82.1	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
300	5381167	JARED ARGO CV	558	82.33541667	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
332	5420529	GROVER CLEVELAND WAY	530	82.35909091	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
359	5380225	CARBROOK RD	627	82.5	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
368	5081461	CLARA MARTIN RD	231	82.27	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
399	5420520	GROVER CLEVELAND WAY	723	82.13636364	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
426	5420527	GROVER CLEVELAND WAY	396	82.35909091	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
432	5575481	S SAN MARCOS ST	3675	83	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
454	2009549	N LA GRANGE ST	582	82.5	Local Street	7.40	83 Nothing	\$0	-1	8.40	77 Nothing	\$0	-1	9.40	63 Nothing	\$0	-1	10.40	55 Nothing	\$0	-1	11.40	46 Nothing	\$0	-1	12.40	39	
28	57026																											

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI	0 Total	\$557,773	2022 PCI	1 Total	\$566,808	2023 PCI	2 Total	\$550,102	2024 PCI	3 Total	\$533,994	2025 PCI	4 Total	\$560,735	2026 PCI	5 Total	\$572,017	2027 PCI	5											
						Average PCI	Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	64.04714	Treatment	Cost	year extension	Est. Age	59.57407	Treatment	Cost	year extension	Est. Age	51.1936	Treatment	Cost	year extension	Est. Age	48.63131	Treatment	Cost	year extension	Est. Age	47.31481				
62	5625458	ANDREW JACKSON ST	1033	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Mill and Ove	\$17,189	15	0.00	100
86	5937640	SHOOTER MC GAVIN DR	1161	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Mill and Ove	\$19,319	15	0.00	100
88	5381176	KIRK RUDY PL	1144	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Mill and Ove	\$19,036	15	0.00	100
157	5702661	GEORGE NORRIS	1030	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Mill and Ove	\$17,139	15	0.00	100
217	5679354	RIPRAP DR	737	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48
256	5428057	RIPRAP DR	334	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48
290	2009515	N LA GRANGE ST	889	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48
396	5306093	JAMIE DR	1016	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48
479	5365651	ANDREW JOHNSON DR	1409	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48
513	5361656	PERNELLA RD	985	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48
542	5937636	JAMIE DR	1354	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48
319	5702630	GEORGE MASON AVE	827	88.5	Local Street	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50
502	5420523	GROVER CLEVELAND WAY	861	88.5	Local Street	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50
14	5399002	STONERIDGE GAP LN	599	89.21176471	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
40	5420533	WILLIAM H TAFT LN	579	89.88636364	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
248	5937668	PATRICK HENRY ST	434	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
282	5381151	INTEGRITY BLVD	1185	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
292	5937666	GEORGE MASON AVE	369	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
410	2036920	TREVIN CV	672	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
437	5702643	MIKE MANSFIELD RD	989	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
598	5428063	RIPRAP DR	599	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
61	5380241	ESTUARY RD	613	90.46875	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
109	5361909	PERNELLA RD	482	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
194	5625891	HUBERT R HUMPHREY RD	1082	90.5	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
196	5805702	PYRITE RD	1102	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
241	5709159	SHALESTONE WAY	978	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
407	5937672	ALEXANDER HAMILTON LN	441	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
89	5575471	LAPOYNOR ST	1002	91.5	Local Street	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
235	5679366	ROSINCA RD	1071	91.5	Local Street	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
343	5361692	JAMIE DR	1082	91.5	Local Street	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
353	5709212	ARKOSE ST	1044	92	Local Street	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
588	5625460	ANDREW JACKSON ST	968	91.46428571	Local Street	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
36	5805698	PYRITE RD	1068	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63
430	3192817	STONEWATER BLVD	661	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63
483	5679368	ROSINCA RD	1068	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63
562	5680171	BRECCIA RD	2008	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63
77	3213480	PRAIRIE SAGE CV	637	93.33333333	Local Street	4.00	94	Nothing	\$0																												

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	2021 PCI			2022 PCI			2023 PCI			2024 PCI			2025 PCI			2026 PCI			2027 PCI													
						Year	Est. Age	Total	Year	Est. Age	Total	Year	Est. Age	Total	Year	Est. Age	Total	Year	Est. Age	Total	Year	Est. Age	Total	Year	Est. Age	Total	Year	Est. Age	Total								
					69.13105443	Average PCI	69.39057		66.79798		65.44781		63.78114		62.18013		63.96465		63.39731																		
450	2009605	E WHEELER ST	248	55	Local Street	11.44	55	Scrub Seal	\$560	6	5.44	90	Nothing	\$0	-1	6.44	87	Nothing	\$0	-1	7.44	82	Nothing	\$0	-1	8.44	77	Nothing	\$0	-1	9.44	70	Chip Seal	\$511	5	4.44	93
586	3225437	CARILLON WAY	544	55	Local Street	11.44	55	Scrub Seal	\$1,229	6	5.44	90	Nothing	\$0	-1	6.44	87	Nothing	\$0	-1	7.44	82	Nothing	\$0	-1	8.44	77	Nothing	\$0	-1	9.44	70	Chip Seal	\$1,121	5	4.44	93
254	3316867	WT GALLAWAY ST	1925	56	Local Street	11.33	56	Scrub Seal	\$4,351	6	5.33	90	Nothing	\$0	-1	6.33	87	Nothing	\$0	-1	7.33	83	Nothing	\$0	-1	8.33	78	Nothing	\$0	-1	9.33	71	Chip Seal	\$3,966	5	4.33	93
339	2031541	W EGGLESTON ST	851	56	Local Street	11.33	56	Scrub Seal	\$1,923	6	5.33	90	Nothing	\$0	-1	6.33	87	Nothing	\$0	-1	7.33	83	Nothing	\$0	-1	8.33	78	Nothing	\$0	-1	9.33	71	Chip Seal	\$1,753	5	4.33	93
403	2009666	N SAN MARCOS ST	1137	56	Local Street	11.33	56	Scrub Seal	\$2,570	6	5.33	90	Nothing	\$0	-1	6.33	87	Nothing	\$0	-1	7.33	83	Nothing	\$0	-1	8.33	78	Nothing	\$0	-1	9.33	71	Chip Seal	\$2,342	5	4.33	93
139	5302971	GREGG MANOR RD	3557	56.27901354	Major Arterial	11.22	57	Scrub Seal	\$8,039	6	5.22	91	Nothing	\$0	-1	6.22	88	Nothing	\$0	-1	7.22	83	Nothing	\$0	-1	8.22	78	Nothing	\$0	-1	9.22	72	Chip Seal	\$7,327	5	4.22	93
29	5189586	MANOR DOWNS RD	4860	56.66	Primary Collector	11.22	57	Scrub Seal	\$10,984	6	5.22	91	Nothing	\$0	-1	6.22	88	Nothing	\$0	-1	7.22	83	Nothing	\$0	-1	8.22	78	Nothing	\$0	-1	9.22	72	Chip Seal	\$10,012	5	4.22	93
11	3225432	CARILLON WAY	3482	58	Local Street	11.11	58	Scrub Seal	\$7,869	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$7,173	5	4.11	93
49	2047706	BROWNSBORO CT	882	58	Local Street	11.11	58	Scrub Seal	\$1,993	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$1,817	5	4.11	93
93	3500676	FOREST SAGE ST	1726	57.26553672	Local Street	11.11	58	Scrub Seal	\$3,901	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$3,556	5	4.11	93
113	2009533	N BASTROP ST	561	57.94	Local Street	11.11	58	Scrub Seal	\$1,268	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$1,156	5	4.11	93
266	5302967	GENOME DR	2242	57.59639831	Local Street	11.11	58	Scrub Seal	\$5,067	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$4,619	5	4.11	93
272	2009521	N BASTROP ST	1082	57.94	Local Street	11.11	58	Scrub Seal	\$2,445	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$2,229	5	4.11	93
420	2009643	E PARSONS ST	913	58	Local Street	11.11	58	Scrub Seal	\$2,063	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$1,881	5	4.11	93
442	2009553	N BASTROP ST	1133	57.17967914	Local Street	11.11	58	Scrub Seal	\$2,561	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$2,334	5	4.11	93
486	2009647	E BOYCE ST	1150	58	Local Street	11.11	58	Scrub Seal	\$2,599	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$2,369	5	4.11	93
497	5619726	BALLERSTEDT RD	4412	57.25	Local Street	11.11	58	Scrub Seal	\$9,971	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$9,089	5	4.11	93
555	3213483	INDIAN OAK BND	1929	57.94391026	Local Street	11.11	58	Scrub Seal	\$4,360	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$3,974	5	4.11	93
604	3425857	GREGG LN	3603	58	Local Street	11.11	58	Scrub Seal	\$8,143	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$7,422	5	4.11	93
57	2009692	E BURTON ST	1130	58.81321839	Local Street	11.00	59	Scrub Seal	\$2,554	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Chip Seal	\$2,328	5	4.00	94
78	2045820	MIZZEN ST	1002	59	Local Street	11.00	59	Scrub Seal	\$2,265	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Chip Seal	\$2,064	5	4.00	94
135	3384421	S LAMPASAS ST	1281	59	Local Street	11.00	59	Scrub Seal	\$2,895	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Chip Seal	\$2,639	5	4.00	94
545	2009560	N BURNET ST	1137	59	Local Street	11.00	59	Scrub Seal	\$2,570	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Chip Seal	\$2,342	5	4.00	94
1	3293227	LEXINGTON ST	11255	59	Primary Collector	11.00	59	Scrub Seal	\$25,436	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Chip Seal	\$23,185	5	4.00	94
19	5328024	TINKER ST	2043	59.4469075	Local Street	10.88	60	Chip Seal	\$4,209	5	5.88	89	Nothing	\$0	-1	6.88	85	Nothing	\$0	-1	7.88	80	Nothing	\$0	-1	8.88	74	Nothing	\$0	-1	9.88	67	Chip Seal	\$4,209	5	4.88	92
22	3213472	CARRIAGE HILLS DR	1102	60	Local Street	10.88	60	Chip Seal	\$2,270	5	5.88	89	Nothing	\$0	-1	6.88	85	Nothing	\$0	-1	7.88	80	Nothing	\$0	-1	8.88	74	Nothing	\$0	-1	9.88	67	Chip Seal	\$2,270	5	4.88	92
26	2009672	S LAMPASAS ST	1126	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,737	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
32	2009686	S CALDWELL ST	1119	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,620	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
34	2031526	N BURNET ST	1664	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$27,689	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
35	3192810	STONERIDGE GAP LN	2335	59.20281385	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$38,854	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
48	3192801	STONERIDGE GAP LN	1106	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,404	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
84	2047705	ATHENS ST	486	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$8,087	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
110	5081453	CLARA MARTIN RD	661	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$10,999	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
118	2046048	CANTON CT	565	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$9,402	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
134	5302963	TILLGANG PASS	2421	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$40,285	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
136	2044982	MIZZEN ST	1002	60	Local Street	10.88	60																														

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	2021 PCI			2022 PCI			2023 PCI			2024 PCI			2025 PCI			2026 PCI			2027 PCI																
						Year	0 Total	\$572,365	Year	1 Total	\$572,451	Year	2 Total	\$572,223	Year	3 Total	\$572,207	Year	4 Total	\$572,609	Year	5 Total	\$572,193	Year	5 Total	\$572,193														
						Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	66.79798	Treatment	Cost	year extension	Est. Age	65.44781	Treatment	Cost	year extension	Est. Age	63.78114	Treatment	Cost	year extension	Est. Age	62.18013	Treatment	Cost	year extension	Est. Age	63.96465	Treatment	Cost	year extension	Est. Age	63.39731	Treatment	Cost	year extension
354	5095777	RING DR	1540	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	Nothing	\$0	-1
412	3225421	RING DR	1545	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	Nothing	\$0	-1
462	3316856	PASEO DE PRESIDENTE BLVD	1395	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	Nothing	\$0	-1
538	2048116	RING DR	1335	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	Nothing	\$0	-1
546	2048117	RING DR	2975	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	Nothing	\$0	-1
5	5081486	ELLARY LN	2136	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
129	3316861	JAMES MANOR ST	3386	60.27323777	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
131	3192852	CUMMINS WAY	4237	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
182	2009599	W EGGLESTON ST	1137	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
229	2009674	W CARRIE MANOR ST	1171	60.13095238	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
334	2009620	E EGGLESTON ST	1119	60.07352941	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
392	5189047	JAMES MANOR ST	2501	60.97526316	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
395	5081459	CLARA MARTIN RD	878	60.73333333	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
436	2009636	N LA GRANGE ST	1116	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
448	2009504	N BASTROP ST	1061	60.59090909	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
564	2031543	W BOYCE ST	834	60.14487179	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
599	2045823	TOPSAIL DR	582	60.46666667	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
583	3346012	GREGG MANOR RD	10523	60.88967136	Major Arterial	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
320	3225422	RING DR	4900	61	Primary Collector	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1
6	2046045	ATHENS ST	1009	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
43	3225431	SNOW LN	3114	61.408102	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
142	2009697	S BASTROP ST	1216	61.59117965	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
159	3192808	STONERIDGE GAP LN	1047	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
177	2047415	OZ RD	520	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
223	5091124	JOY LEE LN	1206	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
236	3310498	CARRIAGE HILLS DR	971	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
381	2044979	GALLANT ST	1085	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
457	2009622	E EGGLESTON ST	458	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
472	2009594	W EGGLESTON ST	1126	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
541	2009635	N LAMPASAS ST	537	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
550	2009596	E WHEELER ST	1123	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
575	5381155	INTEGRITY BLVD	854	61.25	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
579	2009545	N BURNET ST	586	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	Nothing	\$0	-1
111	2009494	GREGG MANOR RD	4444	62																																				

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	2021 PCI			2022 PCI			2023 PCI			2024 PCI			2025 PCI			2026 PCI			2027 PCI																	
						Year	0 Total	\$572,365	Year	1 Total	\$572,451	Year	2 Total	\$572,223	Year	3 Total	\$572,207	Year	4 Total	\$572,609	Year	5 Total	\$572,193	Year	5 Total	\$572,193															
						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	66.79798	Treatment	Cost	year extension	Est. Age	65.44781	Treatment	Cost	year extension	Est. Age	63.78114	Treatment	Cost	year extension	Est. Age	62.18013	Treatment	Cost	year extension	Est. Age	63.96465	Treatment	Cost	year extension	Est. Age	63.39731	Treatment	Cost	year extension
280	5937646	SAMUEL ADAMS DR	2804	77	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	Nothing	\$0	-1	
387	5366435	PERLANGE PASS	2607	77	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	Nothing	\$0	-1	
455	5420551	HARRY S TRUMAN DR	2997	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	Nothing	\$0	-1	
499	5361686	JAMIE DR	1082	76.58918618	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	Nothing	\$0	-1	
522	5428061	RIPRAP DR	2649	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	Nothing	\$0	-1	
149	5428053	STRATA RD	1602	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$3,621	6	5.34	90	Rejuvenating	\$1,073	4	1.34	98	Nothing	\$0	-1	2.34	97	Nothing	\$0	-1	
150	5366431	PERLANGE PASS	1226	77.11111111	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$2,771	6	5.34	90	Rejuvenating	\$821	4	1.34	98	Nothing	\$0	-1	2.34	97	Nothing	\$0	-1	
190	5373098	ANDREW JOHNSON DR	200	77.83	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$452	6	5.34	90	Rejuvenating	\$134	4	1.34	98	Nothing	\$0	-1	2.34	97	Nothing	\$0	-1	
203	2009573	W WHEELER ST	1113	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$2,515	6	5.34	90	Rejuvenating	\$746	4	1.34	98	Nothing	\$0	-1	2.34	97	Nothing	\$0	-1	
245	5366708	ANDREW JOHNSON DR	1440	77.82734275	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$3,254	6	5.34	90	Rejuvenating	\$965	4	1.34	98	Nothing	\$0	-1	2.34	97	Nothing	\$0	-1	
251	5081469	PERLANGE PASS	592	77.11	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$1,338	6	5.34	90	Rejuvenating	\$397	4	1.34	98	Nothing	\$0	-1	2.34	97	Nothing	\$0	-1	
328	2045953	BASTROP ST	1939	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,382	6	5.34	90	Rejuvenating	\$1,299	4	1.34	98	Nothing	\$0	-1	2.34	97	Nothing	\$0	-1	
402	5702634	GEORGE MASON AVE	1784	78	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,032	6	5.34	90	Rejuvenating	\$1,195	4	1.34	98	Nothing	\$0	-1	2.34	97	Nothing	\$0	-1	
404	5361709	RIPARIAN RD	2025	78	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,577	6	5.34	90	Rejuvenating	\$1,357	4	1.34	98	Nothing	\$0	-1	2.34	97	Nothing	\$0	-1	
478	5680273	GYPSUM MILL RD	2380	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$5,379	6	5.34	90	Rejuvenating	\$1,595	4	1.34	98	Nothing	\$0	-1	2.34	97	Nothing	\$0	-1	
491	3192847	JAMIE DR	1154	77.92857143	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$2,608	6	5.34	90	Rejuvenating	\$773	4	1.34	98	Nothing	\$0	-1	2.34	97	Nothing	\$0	-1	
569	5361713	RIPARIAN RD	1826	78	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,127	6	5.34	90	Nothing	\$0	-1	6.34	97	Nothing	\$0	-1	7.34	83	Nothing	\$0	-1	
594	5361989	STRATA RD	379	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$857	6	5.34	90	Nothing	\$0	-1	6.34	97	Nothing	\$0	-1	7.34	83	Nothing	\$0	-1	
3	5361676	TINAJERO WAY	1581	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$3,573	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
64	2009611	E EGGLESTON ST	1133	78.64193548	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$2,561	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
119	5628783	NATHAN SCOTT WAY	1498	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$3,385	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
175	2009659	N BURNET ST	1116	78.52631579	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$2,522	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
207	5306125	BOUDIN CT	1605	78.5	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$3,627	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
226	5937664	GEORGE MASON AVE	2366	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$5,347	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
233	2036438	HAMILTON POINT CIR	2032	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$4,592	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
356	5420512	WILLIAM MC KINLEY WAY	1998	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$4,515	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
372	5381157	SHERRI BERRY WAY	3792	78.5	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$8,570	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
373	5361911	ANDESITE RD	3221	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$7,279	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
376	2009585	N LA GRANGE ST	1157	78.5	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$2,615	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
378	5470375	SAMUEL WELCH WAY	1237	78.5	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$2,796	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
398	5702621	SAMUEL WELCH WAY	2291	78.46376812	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$5,178	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
529	5189049	SMITH GIN ST	307	78.36813187	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$694	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84	Nothing	\$0	-1	
544	5575469	LAPOYNOR ST	2421	78.79090909	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$5,471	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0							

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	2021 PCI			2022 PCI			2023 PCI			2024 PCI			2025 PCI			2026 PCI			2027 PCI																	
						Year	0 Total	\$572,365	Year	1 Total	\$572,451	Year	2 Total	\$572,223	Year	3 Total	\$572,207	Year	4 Total	\$572,609	Year	5 Total	\$572,193	Year	5 Total	\$572,193															
						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	66.79798	Treatment	Cost	year extension	Est. Age	65.44781	Treatment	Cost	year extension	Est. Age	63.78114	Treatment	Cost	year extension	Est. Age	62.18013	Treatment	Cost	year extension	Est. Age	63.96465	Treatment	Cost	year extension	Est. Age	63.39731	Treatment	Cost	year extension
303	5625893	PERLANGE PASS	451	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
317	5411749	WOODROW WILSON ST	1702	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
322	5373096	HERBERT HOOVER DR	276	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
374	5361694	JAMIE DR	1078	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
421	5365631	ANDREW JOHNSON DR	1126	81.12698413	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
439	5679362	ROSINCA RD	1082	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
459	5937660	SAMUEL ADAMS DR	1113	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
475	5381228	OBRIEN CT	830	81.21428571	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
494	5625451	ANDREW JACKSON ST	1037	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
537	5937638	JAMIE DR	1026	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
552	5365691	ANDREW JOHNSON DR	865	81.775	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
568	5428055	STRATA RD	1009	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
597	5412076	WOODROW WILSON ST	1106	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
27	5625369	CLARA MARTIN RD	978	82.26876877	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$2,210	6	5.40	90	Nothing	\$0	-1	6.40	87				
72	5628780	SAMUEL WELCH WAY	534	82.37	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,207	6	5.40	90	Nothing	\$0	-1	6.40	87				
200	5629059	SAMUEL WELCH WAY	699	82.36666667	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,580	6	5.40	90	Nothing	\$0	-1	6.40	87				
211	5420554	MARTIN VAN BUREN LN	524	82.35909091	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,184	6	5.40	90	Nothing	\$0	-1	6.40	87				
234	2036451	HAMILTON POINT CIR	747	82.75	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,688	6	5.40	90	Nothing	\$0	-1	6.40	87				
265	5412073	FRANKLIN PIERCE CV	799	82.88235294	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,806	6	5.40	90	Nothing	\$0	-1	6.40	87				
277	5306123	TINAJERO WAY	1040	82.1	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$2,350	6	5.40	90	Nothing	\$0	-1	6.40	87				
300	5381167	JARED ARGO CV	558	82.33541667	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,261	6	5.40	90	Nothing	\$0	-1	6.40	87				
332	5420529	GROVER CLEVELAND WAY	530	82.35909091	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,198	6	5.40	90	Nothing	\$0	-1	6.40	87				
359	5380225	CARBROOK RD	627	82.5	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,417	6	5.40	90	Nothing	\$0	-1	6.40	87				
368	5081461	CLARA MARTIN RD	231	82.27	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$522	6	5.40	90	Nothing	\$0	-1	6.40	87				
399	5420520	GROVER CLEVELAND WAY	723	82.13636364	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,634	6	5.40	90	Nothing	\$0	-1	6.40	87				
426	5420527	GROVER CLEVELAND WAY	396	82.35909091	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$895	6	5.40	90	Nothing	\$0	-1	6.40	87				
432	5575481	S SAN MARCOS ST	3675	83	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$8,306	6	5.40	90	Nothing	\$0	-1	6.40	87				
454	2009549	N LA GRANGE ST	582	82.5	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,315	6	5.40	90	Nothing	\$0	-1	6.40	87				
28	5702651	MIKE MANSFIELD RD	1016	84	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Scrub Seal	\$2,296	6	5.20	91	Nothing	\$0	-1	6.20	88				
71	5381169	MARY OZBURN PL	1175	83.58275862	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Scrub Seal	\$2,656	6	5.20	91	Nothing	\$0	-1	6.20	88				
100	5366733	WOODROW WILSON ST	1805	83.5	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Scrub Seal	\$4,079	6	5.20	91	Nothing	\$0	-1	6.20	88				
138	5328002	PEALING WAY	1646	83.5	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Scrub Seal	\$3,720	6	5.20	91	Nothing	\$0	-1	6.20	88				
184	5361670	TINAJERO WAY	3283	83.5	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Scrub Seal	\$7,420	6	5.20	91	Nothing	\$0	-1	6.20	88				
312	5625442	HUBERT R HUMPHREY RD	1901	83.48113208	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$																	

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0 Total	\$572,365	1 Total	\$572,451	2 Total	\$572,223	3 Total	\$572,207	4 Total	\$572,609	5 Total	\$572,193	5																			
						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	66.79798	Treatment	Cost	year extension	Est. Age	65.44781	Treatment	Cost	year extension	Est. Age	63.78114	Treatment	Cost	year extension	Est. Age	62.18013	Treatment	Cost	year extension	Est. Age	63.96465	Treatment	Cost	year extension	Est. Age	63.39731
61	5380241	ESTUARY RD	613	90.46875	Local Street	5.30	91	Rejuvenating	\$411	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$411	4	1.30	98	
109	5361909	PERNELLA RD	482	91	Local Street	5.30	91	Rejuvenating	\$323	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$323	4	1.30	98	
194	5625891	HUBERT R HUMPHREY RD	1082	90.5	Local Street	5.30	91	Rejuvenating	\$725	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$725	4	1.30	98	
196	5805702	PYRITE RD	1102	91	Local Street	5.30	91	Rejuvenating	\$738	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$738	4	1.30	98	
241	5709159	SHALESTONE WAY	978	91	Local Street	5.30	91	Rejuvenating	\$655	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$655	4	1.30	98	
407	5937672	ALEXANDER HAMILTON LN	441	91	Local Street	5.30	91	Rejuvenating	\$295	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$295	4	1.30	98	
89	5575471	LAPOYNOR ST	1002	91.5	Local Street	5.00	92	Rejuvenating	\$671	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$671	4	1.00	99	
235	5679366	ROSINCA RD	1071	91.5	Local Street	5.00	92	Rejuvenating	\$718	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$718	4	1.00	99	
343	5361692	JAMIE DR	1082	91.5	Local Street	5.00	92	Rejuvenating	\$725	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$725	4	1.00	99	
353	5709212	ARKOSE ST	1044	92	Local Street	5.00	92	Rejuvenating	\$699	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$699	4	1.00	99	
588	5625460	ANDREW JACKSON ST	968	91.46428571	Local Street	5.00	92	Rejuvenating	\$649	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$649	4	1.00	99	
36	5805698	PYRITE RD	1068	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Rejuvenating	\$716	4	1.50	98	Nothing	\$0	-1	2.50	97	Nothing	\$0	-1	3.50	95	Nothing	\$0	-1	4.50	93	Rejuvenating	\$716	4	0.50	99	
430	3192817	STONEWATER BLVD	661	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Rejuvenating	\$443	4	1.50	98	Nothing	\$0	-1	2.50	97	Nothing	\$0	-1	3.50	95	Nothing	\$0	-1	4.50	93	Rejuvenating	\$443	4	0.50	99	
483	5679368	ROSINCA RD	1068	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Rejuvenating	\$716	4	1.50	98	Nothing	\$0	-1	2.50	97	Nothing	\$0	-1	3.50	95	Nothing	\$0	-1	4.50	93	Rejuvenating	\$716	4	0.50	99	
562	5680171	BRECCIA RD	2008	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Rejuvenating	\$1,345	4	1.50	98	Nothing	\$0	-1	2.50	97	Nothing	\$0	-1	3.50	95	Nothing	\$0	-1	4.50	93	Rejuvenating	\$1,345	4	0.50	99	
77	3213480	PRAIRIE SAGE CV	637	93.33333333	Local Street	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$427	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Rejuvenating	\$427	4	0.00	100	
249	5680071	INSELBERG DR	706	94	Local Street	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$473	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Rejuvenating	\$473	4	0.00	100	
192	5714774	SKIMMER RUN	1080	94	Primary Collector	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$724	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Rejuvenating	\$724	4	0.00	100	
511	3287744	CARRIAGE HILLS DR	705	93.33333333	Primary Collector	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$472	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Rejuvenating	\$472	4	0.00	100	
148	5714557	RING DR	7890	97.5	Primary Collector	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	
79	5709216	ARKOSE ST	1085	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	
85	5680061	RIPRAP DR	1206	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	
208	5805710	TUFF RD	844	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	
561	5709161	TALLUS RD	1013	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	
308	5714780	SKIMMER RUN	3190	98.5	Primary Collector	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	
4	2009534	N BURNET ST	1061	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$711	4	1.00	99	
15	6086092	ALLAN SHIVERS ST	982	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$658	4	1.00	99	
23	2009513	N BURNET ST	1113	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$746	4	1.00	99	
25	6086081	ANN RICHARDS AVE	1175	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$787	4	1.00	99	
52	6086065	MAMIE EISENHOWER RD	989	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$663	4	1.00	99	
68	6086055	ANN RICHARDS AVE	1133	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$759	4	1.00	99	
103	6086073	CAROLINE HARRISON ST	3317	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$2,222	4	1.00	99	
128	6086063	ANN RICHARDS AVE	1829	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$1,225	4	1.00	99	
186	5714793	WOODCOCK WAY	479	100	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$321	4	1.00	99	
212	5714786	ALBATROSS PASS	1040	100	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$697	4	1.00	99	
224	6086069	MAMIE EISENHOWER RD	1395	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0														

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0 Total	\$571,364	1 Total	\$566,950	2 Total	\$571,353	3 Total	\$572,544	4 Total	\$572,812	5 Total	\$568,112	6 Total	\$572,812	7 Total	\$568,112	8 Total	\$572,812	9 Total	\$568,112	10 Total	\$572,812	11 Total	\$568,112	12 Total	\$572,812	13 Total	\$568,112				
						Average PCI	Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	67.6633	Treatment	Cost	year extension	Est. Age	67.75926	Treatment	Cost	year extension	Est. Age	66.1431	Treatment	Cost	year extension	Est. Age	68.25758	Treatment	Cost	year extension	Est. Age	70.06061	Treatment	Cost	year extension	Est. Age	69.56902
33	2009653	W PARSONS ST	1575	59.74137931	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
44	2031525	N LEXINGTON ST	2255	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
69	5081446	PASEO DE PRESIDENTE BLVD	990	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
108	3213469	CARRIAGE HILLS DR	1595	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
164	3213471	CARRIAGE HILLS DR	1895	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
169	3316808	PASEO DE PRESIDENTE BLVD	1610	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
198	3316812	PASEO DE PRESIDENTE BLVD	1425	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
206	3316786	PASEO DE PRESIDENTE BLVD	1810	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
354	5095777	RING DR	1540	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
412	3225421	RING DR	1545	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
462	3316856	PASEO DE PRESIDENTE BLVD	1395	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
538	2048116	RING DR	1335	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
546	2048117	RING DR	2975	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
5	5081486	ELLARY LN	2136	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
129	3316861	JAMES MANOR ST	3386	60.73233777	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
131	3192852	CUMMINS WAY	4237	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
182	2009599	W EGGLESTON ST	1137	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
229	2009674	W CARRIE MANOR ST	1171	60.13095238	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
334	2009620	E EGGLESTON ST	1119	60.07352941	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
392	5189047	JAMES MANOR ST	2501	60.97526316	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
395	5081459	CLARA MARTIN RD	878	60.73333333	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
436	2009636	N LA GRANGE ST	1116	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
448	2009504	N BASTROP ST	1061	60.59090909	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
564	2031543	W BOYCE ST	834	60.14487179	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
599	2045823	TOPSAIL DR	582	60.46666667	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
583	3346012	GREGG MANOR RD	10523	60.88967136	Major Arterial	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
320	3225422	RING DR	4900	61	Primary Collector	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
6	2046045	ATHENS ST	1009	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
43	3225431	SNOW LN	3114	61.408102	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
142	2009697	S BASTROP ST	1216	61.59117965	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
159	3192808	STONERIDGE GAP LN	1047	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
177	2047415	OZ RD	520	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
223	5091124	JOY LEE LN	1206	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
236	3310498	CARRIAGE HILLS DR	971	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
381	2044979	GALLANT ST	1085	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16		

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI			
							0 Total	\$571,364	1 Total	\$566,950	2 Total	\$571,353	3 Total	\$572,544	4 Total	\$572,812	5 Total	\$568,112	6 Total	\$571,364	7 Total	\$566,950	8 Total	\$571,353	9 Total	\$572,544	10 Total	\$572,812	11 Total	\$568,112	12 Total	\$571,364	13 Total	\$566,950
							Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension
					69.13105443	Average PCI		69.39057			67.6633				67.75926				66.1431			68.25758					70.06061					69.56902		
99	3192842	JAMIE DR	1233	66.7583014	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$2,787	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
222	2031548	S LA GRANGE ST	527	66.67628205	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$1,191	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
225	5095769	CARILLON WAY	503	67	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$1,137	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
293	2031545	E EGGLESTON ST	1471	66.21621622	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$3,324	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
309	5091115	JOY LEE LN	1006	67	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$2,274	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
385	3225434	CARILLON WAY	489	67	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$1,105	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
425	5081489	JONAH LEE CT	1119	67	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$2,529	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
465	3192805	STONERIDGE GAP LN	482	67	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$1,089	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
535	5115494	CABINET DR	1485	67	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$3,356	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
553	2009558	W BROWNING ST	1164	67	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$2,631	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
554	2009684	S LAMPASAS ST	1164	67	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$2,631	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
559	5366731	ANDREW JOHNSON DR	499	67	Local Street	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$1,128	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
94	2009717	E BRENHAM ST	1675	67	Primary Collector	10.00	10.00	67 Nothing	\$0	-1	11.00	59 Scrub Seal	\$3,786	6	5.00	92 Nothing	\$0	-1	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74		
31	5328042	CARILLON WAY	493	68	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$1,016	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
58	2031556	BRENHAM ST	3320	67.42021277	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$6,839	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
133	3192828	WATERFORD RUN WAY	1361	68	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$2,804	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
145	5189045	SMITH GIN ST	2611	68	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$5,379	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
295	5398996	WATERFORD RUN WAY	1278	68	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$2,633	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
304	2031555	BURTON ST	2904	67.71421534	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$5,982	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
316	3192818	STONERIDGE GAP LN	982	68	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$2,023	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
417	2045950	MORGANS POINT ST	3176	67.55446727	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$6,543	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
429	3316922	NELSON HOUSER ST	2942	67.83834499	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$6,061	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
452	2046041	LIBERTY ST	3169	68	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$6,528	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
504	5095767	CARILLON WAY	489	68	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$1,007	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
523	3287743	CARRIAGE HILLS DR	234	68	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$482	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
580	2009683	S BASTROP ST	1202	68	Local Street	9.84	9.84	68 Nothing	\$0	-1	10.84	60 Chip Seal	\$2,476	5	5.84	89 Nothing	\$0	-1	6.84	85 Nothing	\$0	-1	7.84	80 Nothing	\$0	-1	8.84	75 Nothing	\$0	-1	9.84	68		
183	2045945	MURCHISON ST	1991	69	Local Street	9.70	9.70	69 Nothing	\$0	-1	10.70	61 Chip Seal	\$4,101	5	5.70	90 Nothing	\$0	-1	6.70	86 Nothing	\$0	-1	7.70	81 Nothing	\$0	-1	8.70	75 Nothing	\$0	-1	9.70	69		
268	2037942	MURCHISON ST	1006	69	Local Street	9.70	9.70	69 Nothing	\$0	-1	10.70	61 Chip Seal	\$2,072	5	5.70	90 Nothing	\$0	-1	6.70	86 Nothing	\$0	-1	7.70	81 Nothing	\$0	-1	8.70	75 Nothing	\$0	-1	9.70	69		
310	2043994	HAMILTON POINT CIR	999	68.66	Local Street	9.70	9.70	69 Nothing	\$0	-1	10.70	61 Chip Seal	\$2,058	5	5.70	90 Nothing	\$0	-1	6.70	86 Nothing	\$0	-1	7.70	81 Nothing	\$0	-1	8.70	75 Nothing	\$0	-1	9.70	69		
318	3192835	PEBBLE RUN PATH	3203	68.77181615	Local Street	9.70	9.70	69 Nothing	\$0	-1	10.70	61 Chip Seal	\$6,598	5	5.70	90 Nothing	\$0	-1	6.70	86 Nothing	\$0	-1	7.70	81 Nothing	\$0	-1	8.70	75 Nothing	\$0	-1	9.70	69		
362	2043764	HAMILTON POINT CIR	4815	68.66	Local Street	9.70	9.70	69 Nothing	\$0	-1	10.70	61 Nothing	\$0	-1	11.70	52 Mill and Ove	\$80,122	15	0.00	100 Nothing	\$0	-1	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96		
408	2044981	MIZZEN ST	1230	68.68677098	Local Street	9.70	9.70	69 Nothing	\$0	-1	10.70	61 Nothing	\$0	-1	11.70	52 Mill and Ove	\$20,467	15	0.00	100 Nothing	\$0	-1	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96		
39	2046044	ATHENS ST	1006	70	Local Street	9.56	9.56	70 Nothing	\$0	-1	10.56	62 Nothing	\$0	-1	11.56	53 Mill and Ove	\$16,740	15	0.00	100 Nothing	\$0	-1	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96		
130	2045822	TOPSAIL DR	3055	69.5	Local Street	9.56	9.56	70 Nothing	\$0	-1	10.56	62 Nothing	\$0	-1	11.56	53 Mill and Ove	\$50,835	15	0.00	100 Nothing	\$0	-1	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96		
156	3287733	BELLA PKWY	265	70	Local Street	9.56	9.56	70 Nothing	\$0	-1	10.56	62 Nothing	\$0	-1	11.56	53 Mill and Ove	\$4,410	15	0.00	100 Nothing	\$0	-1	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96		
333	5091182	WALTER VAUGHN DR	3358	69.97227191	Local Street	9.56	9.56	70 Nothing	\$0	-1	10.56	62 Nothing	\$0	-1	11.56	53 Mill and Ove	\$55,877	15	0.00	100 Nothing	\$0	-1	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96		
406																																		

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI				
							0 Total	\$571,364	1 Total	\$566,950	2 Total	\$571,353	3 Total	\$572,544	4 Total	\$572,812	5 Total	\$568,112	6 Total	\$571,364	7 Total	\$566,950	8 Total	\$571,353	9 Total	\$572,544	10 Total	\$572,812	11 Total	\$568,112	12 Total	\$571,364	13 Total	\$566,950	
							Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age	Est. Age
							69.13105443	69.39057	67.6633	67.75926	66.1431	68.25758	70.06061	69.56902																					
							Average PCI	Treatment	Cost	year extension	Treatment	Cost	year extension	Treatment	Cost	year extension	Treatment	Cost	year extension	Treatment	Cost	year extension	Treatment	Cost	year extension	Treatment	Cost	year extension	Treatment	Cost	year extension	Treatment	Cost	year extension	
315	2009607	E EGGLESTON ST	1164	86.30793651	Local Street	2021	6.50	87 Nothing	\$0	-1	7.50	82 Nothing	\$0	-1	8.50	77 Nothing	\$0	-1	9.50	70 Nothing	\$0	-1	10.50	63 Chip Seal	\$2,398	5	5.50	90 Nothing	\$0	-1	6.50	87			
388	5365615	ANDREW JOHNSON DR	892	86.79411765	Local Street	2021	6.50	87 Nothing	\$0	-1	7.50	82 Nothing	\$0	-1	8.50	77 Nothing	\$0	-1	9.50	70 Nothing	\$0	-1	10.50	63 Chip Seal	\$1,838	5	5.50	90 Nothing	\$0	-1	6.50	87			
16	5470372	SAMUEL WELCH WAY	2328	87.69014085	Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$4,796	5	5.25	91 Nothing	\$0	-1	6.25	88			
62	5625458	ANDREW JACKSON ST	1033		Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$2,128	5	5.25	91 Nothing	\$0	-1	6.25	88			
86	5937640	SHOOTER MC GAVIN DR	1161	87.5	Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$2,392	5	5.25	91 Nothing	\$0	-1	6.25	88			
88	5381176	KIRK RUDY PL	1144	87.5	Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$2,357	5	5.25	91 Nothing	\$0	-1	6.25	88			
157	5702661	GEORGE NORRIS	1030	87.5	Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$2,122	5	5.25	91 Nothing	\$0	-1	6.25	88			
217	5679354	RIPRAP DR	737	88	Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$1,518	5	5.25	91 Nothing	\$0	-1	6.25	88			
256	5428057	RIPRAP DR	334	88	Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$688	5	5.25	91 Nothing	\$0	-1	6.25	88			
290	2009515	N LA GRANGE ST	889	87.5	Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$1,831	5	5.25	91 Nothing	\$0	-1	6.25	88			
396	5306093	JAMIE DR	1016	88	Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$2,093	5	5.25	91 Nothing	\$0	-1	6.25	88			
479	5365651	ANDREW JOHNSON DR	1409	87.5	Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$2,903	5	5.25	91 Nothing	\$0	-1	6.25	88			
513	5361656	PERNELLA RD	985	88	Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$2,029	5	5.25	91 Nothing	\$0	-1	6.25	88			
542	5937636	JAMIE DR	1354	87.5	Local Street	2021	6.25	88 Nothing	\$0	-1	7.25	83 Nothing	\$0	-1	8.25	78 Nothing	\$0	-1	9.25	72 Nothing	\$0	-1	10.25	65 Chip Seal	\$2,789	5	5.25	91 Nothing	\$0	-1	6.25	88			
319	5702630	GEORGE MASON AVE	827	88.5	Local Street	2021	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74 Nothing	\$0	-1	10.00	67 Chip Seal	\$1,704	5	5.00	92 Nothing	\$0	-1	6.00	89			
502	5420523	GROVER CLEVELAND WAY	861	88.5	Local Street	2021	6.00	89 Nothing	\$0	-1	7.00	85 Nothing	\$0	-1	8.00	80 Nothing	\$0	-1	9.00	74 Nothing	\$0	-1	10.00	67 Chip Seal	\$1,774	5	5.00	92 Nothing	\$0	-1	6.00	89			
14	5399002	STONERIDGE GAP LN	599	89.21176471	Local Street	2021	5.70	90 Rejuvenating	\$401	4	1.70	98 Nothing	\$0	-1	2.70	96 Nothing	\$0	-1	3.70	94 Nothing	\$0	-1	4.70	92 Rejuvenating	\$401	4	0.70	99 Nothing	\$0	-1	1.70	98			
40	5420533	WILLIAM H TAFT LN	579	89.88636364	Local Street	2021	5.70	90 Rejuvenating	\$388	4	1.70	98 Nothing	\$0	-1	2.70	96 Nothing	\$0	-1	3.70	94 Nothing	\$0	-1	4.70	92 Rejuvenating	\$388	4	0.70	99 Nothing	\$0	-1	1.70	98			
248	5937668	PATRICK HENRY ST	434	90	Local Street	2021	5.70	90 Rejuvenating	\$291	4	1.70	98 Nothing	\$0	-1	2.70	96 Nothing	\$0	-1	3.70	94 Nothing	\$0	-1	4.70	92 Rejuvenating	\$291	4	0.70	99 Nothing	\$0	-1	1.70	98			
282	5381151	INTEGRITY BLVD	1185	90	Local Street	2021	5.70	90 Rejuvenating	\$794	4	1.70	98 Nothing	\$0	-1	2.70	96 Nothing	\$0	-1	3.70	94 Nothing	\$0	-1	4.70	92 Rejuvenating	\$794	4	0.70	99 Nothing	\$0	-1	1.70	98			
292	5937666	GEORGE MASON AVE	369	90	Local Street	2021	5.70	90 Rejuvenating	\$247	4	1.70	98 Nothing	\$0	-1	2.70	96 Nothing	\$0	-1	3.70	94 Nothing	\$0	-1	4.70	92 Rejuvenating	\$247	4	0.70	99 Nothing	\$0	-1	1.70	98			
410	2036920	TREVIN CV	672	90	Local Street	2021	5.70	90 Rejuvenating	\$450	4	1.70	98 Nothing	\$0	-1	2.70	96 Nothing	\$0	-1	3.70	94 Nothing	\$0	-1	4.70	92 Rejuvenating	\$450	4	0.70	99 Nothing	\$0	-1	1.70	98			
437	5702643	MIKE MANSFIELD RD	989	90	Local Street	2021	5.70	90 Rejuvenating	\$663	4	1.70	98 Nothing	\$0	-1	2.70	96 Nothing	\$0	-1	3.70	94 Nothing	\$0	-1	4.70	92 Rejuvenating	\$663	4	0.70	99 Nothing	\$0	-1	1.70	98			
598	5428063	RIPRAP DR	599	90	Local Street	2021	5.70	90 Rejuvenating	\$401	4	1.70	98 Nothing	\$0	-1	2.70	96 Nothing	\$0	-1	3.70	94 Nothing	\$0	-1	4.70	92 Rejuvenating	\$401	4	0.70	99 Nothing	\$0	-1	1.70	98			
61	5380241	ESTUARY RD	613	90.46875	Local Street	2021	5.30	91 Rejuvenating	\$411	4	1.30	98 Nothing	\$0	-1	2.30	97 Nothing	\$0	-1	3.30	95 Nothing	\$0	-1	4.30	93 Rejuvenating	\$411	4	0.30	99 Nothing	\$0	-1	1.30	98			
109	5361909	PERNELLA RD	482	91	Local Street	2021	5.30	91 Rejuvenating	\$323	4	1.30	98 Nothing	\$0	-1	2.30	97 Nothing	\$0	-1	3.30	95 Nothing	\$0	-1	4.30	93 Rejuvenating	\$323	4	0.30	99 Nothing	\$0	-1	1.30	98			
194	5625891	HUBERT R HUMPHREY RD	1082	90.5	Local Street	2021	5.30	91 Rejuvenating	\$725	4	1.30	98 Nothing	\$0	-1	2.30	97 Nothing	\$0	-1	3.30	95 Nothing	\$0	-1	4.30	93 Rejuvenating	\$725	4	0.30	99 Nothing	\$0	-1	1.30	98			
196	5805702	PYRITE RD	1102	91	Local Street	2021	5.30	91 Rejuvenating	\$738	4	1.30	98 Nothing	\$0	-1	2.30	97 Nothing	\$0	-1	3.30	95 Nothing	\$0	-1	4.30	93 Rejuvenating	\$738	4	0.30	99 Nothing	\$0	-1	1.30	98			
241	5709159	SHALESTONE WAY	978	91	Local Street	2021	5.30	91 Rejuvenating	\$655	4	1.30	98 Nothing	\$0	-1	2.30	97 Nothing	\$0	-1	3.30	95 Nothing	\$0	-1	4.30	93 Rejuvenating	\$655	4	0.30	99 Nothing	\$0	-1	1.30	98			
407	5937672	ALEXANDER HAMILTON LN	441	91	Local Street	2021	5.30	91 Rejuvenating	\$295	4	1.30	98 Nothing	\$0	-1	2.30	97 Nothing	\$0	-1	3.30	95 Nothing	\$0	-1	4.30	93 Rejuvenating	\$295	4	0.30	99 Nothing	\$0	-1	1.30	98			
89	5575471	LAPOYNOR ST	1002	91.5	Local Street	2021	5.00	92 Rejuvenating	\$671	4	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96 Nothing	\$0	-1	4.00	94 Rejuvenating	\$671	4	0.00	100 Nothing	\$0	-1	1.00	99			
235	5679366	ROSINCA RD	1071	91.5	Local Street	2021	5.00	92 Rejuvenating	\$718	4	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96 Nothing	\$0	-1	4.00	94 Rejuvenating	\$718	4	0.00	100 Nothing	\$0	-1	1.00	99			
343	5361692	JAMIE DR	1082	91.5	Local Street	2021	5.00	92 Rejuvenating	\$725	4	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96 Nothing	\$0	-1	4.00	94 Nothing	\$0	-1	5.00	92 Nothing	\$0	-1	6.00	89			
353	5709212	ARKOSE ST	1044	92	Local Street	2021	5.00	92 Rejuvenating	\$699	4	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96 Nothing	\$0	-1	4.00	94 Nothing	\$0	-1	5.00	92 Nothing	\$0	-1	6.00	89			
588	5625460	ANDREW JACKSON ST	968	91.46428571	Local Street	2021	5.00	92 Rejuvenating	\$649	4	1.00	99 Nothing	\$0	-1	2.00	98 Nothing	\$0	-1	3.00	96 Nothing	\$0	-1	4.00	94 Nothing	\$0	-1	5.00	92 Nothing	\$0	-1	6.00	89			
36	5805698	PYRITE RD	1068	92.5	Local Street	2021	4.50	93 Rejuvenating	\$716	4	0.50	99 Nothing	\$0	-1	1.50	98 Nothing	\$0	-1	2.50	97 Nothing	\$0	-1	3.50	95 Nothing	\$0	-1	4.50	93 Nothing	\$0	-1	5.50	90			
430	3192817	STONEWATER BLVD	661	92.5	Local Street	2021	4.50	93 Rejuvenating	\$443	4	0.50	99 Nothing	\$0	-1																					



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: November 3, 2021
PREPARED BY: Pauline M. Gray, P.E.
DEPARTMENT: City Engineer

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on a resolution to conduct a public hearing on the Land Use Assumptions Map and proposed Capital Improvement Projects recommended by the Advisory Committee.

BACKGROUND/SUMMARY:

Periodically, updates to the City's adopted Community Impact Fee Program are necessary to address changing development conditions. The City Council reappointed the Planning and Zoning Commission and one representative of the development community as the Community Impact Fee Advisory Committee. The Committee has met several times and has evaluated the City's current Impact Fee Program and has come up with recommendations for proposed changes to the Community Impact Fee Land Use Assumptions and Capital Improvements Plan.

LEGAL REVIEW: Yes
FISCAL IMPACT: No
PRESENTATION: No
ATTACHMENTS: No

- Resolution No. 2021-21

STAFF RECOMMENDATION:

It is the City staff's recommendation that the City Council approve Resolution No. 2021-21 to conduct a public hearing for the Land Use Assumptions Map and proposed Capital Improvement Projects.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**

RESOLUTION NO. 2021-21

A RESOLUTION OF THE CITY OF MANOR, TEXAS, SETTING A PUBLIC HEARING DATE ON THE LAND USE ASSUMPTIONS AND CAPITAL IMPROVEMENT PROJECTS OF THE COMMUNITY IMPACT FEE; AND PROVIDING OPEN MEETINGS AND OTHER RELATED MATTERS.

WHEREAS, the City of Manor, Texas (herein the "City") City Council authorized the Manor Planning and Zoning Commission and a Developer Representative to act as the Community Impact Fee Advisory Committee (herein the "Committee") for the purposes of updating the five-year Community Impact Fee on June 2, 2021; and

WHEREAS, the Committee, pursuant to requirements of the Open Meetings Act, *Chapter 551, Tex. Gov't Code*, held public meetings to determine land use assumptions and capital impact projects on July 14, 2021, August 11, 2021, September 8, 2021, and October 13, 2021; and

WHEREAS, the Committee, after reviewing and approving for recommendation the land use assumptions and capital impact projects at the October 13, 2021, meeting, have put forth this recommendation for public comment at the regularly scheduled City Council meeting on December 15, 2021; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MANOR, TEXAS, THAT:

SECTION 1. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

SECTION 2. A public hearing is set for the date of December 15, 2021. Notice of such hearing shall be published in accordance with Chapter 43, Texas Local Government Code, and the hearing shall be open to the public to accept public comment on the land use assumptions and capital impact projects of the five-year Community Impact Fee. Notice of the public hearing shall be posted thirty (30) days prior to the day before the hearing and notices mailed to registered interested parties.

SECTION 3. Should any section or part of this Resolution be held unconstitutional, illegal, or invalid, or the application to any person or circumstance thereof ineffective or inapplicable, such unconstitutionality, illegality, invalidity, or ineffectiveness of such section or part shall in no way affect, impair or invalidate the remaining portion or portions thereof; but as to such remaining portion or portions, the Resolution shall be and remain in full force and effect and to this end the provisions of this Resolution are declared severable.

SECTION 4. It is hereby officially found and determined that the meeting at which this Resolution is passed was open to the public as required and that the public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, *Chapter 551, Tex. Gov't. Code*.

DULY PASSED AND APPROVED on this the 3rd day of November 2021.

THE CITY OF MANOR, TEXAS

Dr. Larry Wallace, Jr.
Mayor

ATTEST:

Lluvia T. Almaraz, TRMC
City Secretary



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: November 3, 2021
PREPARED BY: Scott Dunlop, Interim City Manager
DEPARTMENT: Administration

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on an agreement between the City of Manor and Qwally, Inc. for the Creation and Maintenance of a Small Business Portal.

BACKGROUND/SUMMARY:

This Agreement extends for 1-year our contract with Qwally for them to maintain the Biz 101 Small Business portal that recently launched after a 3-month startup and pilot program period.

LEGAL REVIEW: Yes
FISCAL IMPACT: No
PRESENTATION: No
ATTACHMENTS: Yes

- Agreement

STAFF RECOMMENDATION:

It is the City staff's recommendation that the City Council approve an agreement between the City of Manor and Qwally, Inc. for the Creation and Maintenance of a Small Business Portal.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**

**AGREEMENT BETWEEN THE CITY OF MANOR
AND QWALLY, INC. FOR THE CREATION AND
MAINTENANCE OF A SMALL BUSINESS PORTAL**

THIS AGREEMENT (this "Agreement") made and entered into this _____, 2021 (the "Effective Date"), by and between THE CITY OF MANOR, TEXAS, (hereinafter "City") and Qwally, Inc., (hereinafter "Contractor"), a for profit company organized under the laws of the State of Delaware.

WHEREAS, the City desires an interactive software product to support local small businesses.

WHEREAS, the City has determined that Contractor's software product is uniquely and best qualified, and most cost advantageous to the City, and Contractor has agreed to provide such.

WITNESSETH, that this Contractor and the City, for the considerations stated herein, agree as follows:

ARTICLE 1. Scope of the Work; Term. The description, location, frequency and lump sum cost or unit price of the Services are as set out in **Exhibit A** (Scope of Services), which are attached to this Agreement and incorporated by reference herein. The term of this Agreement shall begin on the Effective Date and shall continue for one year (the "Initial Term") and automatically renew for additional one-year terms (each, a "Renewal Term"), unless either party requests termination in writing at least thirty (30) days prior to the end of the then-current term. Either party may terminate this agreement without cause upon ninety (90) days written notice to the other party.

ARTICLE 2. Software License: Contractor hereby grants the City a nonexclusive license to use the Software (hereinafter "Software as a Service", or "SaaS") for its internal business purposes, provided the City complies with the other restrictions set forth in this Agreement. Copies of the SaaS created or transferred pursuant to this Agreement are licensed, not sold, and the City receives no right, title, or interest in the SaaS or any copy thereof, except as expressly provided herein. Without limiting the generality of the foregoing, The City shall not: (a) modify, create derivative works from, distribute, publicly display, publicly perform, or sub-license the SaaS; (b) use the SaaS for service bureau or time-sharing purposes or in any other way allow third parties to exploit the SaaS; or (c) reverse engineer, decompile, disassemble, or otherwise attempt to derive any of the SaaS's source code or underlying ideas, algorithms, or organization of any SaaS. Contractor shall provide such services ("Services") as are required by any statement of work ("Statement of Work", or "SoW") in the form attached hereto as **Exhibit A** (Scope of Services). In the event of any conflict with a Statement of Work, the terms of the Statement of Work shall govern, but only to the extent such Statement of Work expressly

overrides this Agreement. The City and the Contractor may amend this Agreement from time to time by adding additional, mutually executed SoW's to this Agreement.

ARTICLE 3. Intellectual Property: The City acknowledges and agrees that Contractor owns and will continue to own all right, title and interest, including, without limitation, all intellectual property rights in and to any proprietary SaaS and documentation provided hereunder, including, any improvements, derivative works, upgrades, updates, error or bug fixes to such SaaS and documentation provided to the City in connection with this Agreement (the "SaaS"). The City further acknowledges and agrees that the City will have only the right to use the SaaS as set forth on **Exhibit B**, attached hereto and incorporated by reference. The City will not, directly or indirectly: (a) reverse engineer, decompile, disassemble or otherwise attempt to discover the source code, object code or underlying structure, ideas, knowhow or algorithms relevant to the Services or any SaaS; (b) modify, translate, or create derivative works based on the Services or any SaaS (except to the extent expressly permitted by Contractor or authorized within the Services); (c) use the Services or any SaaS for timesharing or service bureau purposes or otherwise for the benefit of a third; or (d) remove any proprietary notices or labels from the Services or SaaS.

ARTICLE 4. Services and Support: Subject to the terms of this Agreement, Contractor will use commercially reasonable efforts to provide City the Services in accordance with the Service Level Agreement.

ARTICLE 5. Payment and Invoicing. The City agrees to purchase an annual license for the sum of \$10,000.00. The City and Contractor, with the approval of City Council, will enter into a 1-year agreement to purchase the license. The license may be renewed on an annual basis one calendar year from the date of previous payment by City Council approval prior to the end of the previous 1-year agreement. All financial obligations of the City under this agreement or future agreements are contingent upon appropriation, budgeting, and availability of specific funds to discharge such obligations.

ARTICLE 6. Data Ownership Interest. The City retains ownership of the data collected and stored by Contractor in performance of this Agreement. Contractor agrees to provide City, in a recoverable and transferable method, such data when requested or upon termination of this Agreement. The City retains ownership of any pre-existing proprietary City information and data that may be provided to Contractor. Notwithstanding the foregoing, City grants Contractor a non-exclusive, transferable, perpetual, worldwide, and royalty-free license to use any data or information submitted by City to Contractor (the "Data") for the development of the SaaS or the provision of the SaaS and agrees that Contractor shall retain all right, title and interest in any aggregated and de-identified Data. Contractor may not use City branding or imply City endorsement of Contractor's product or experience without the express written consent of the City Council.

ARTICLE 7. Information and Materials: The City agrees to make available to Contractor any policies, documents and planning materials, pertinent City data or any other information in its possession or otherwise readily available, which has a direct bearing on the preparation of the site content.

ARTICLE 8. Review and Approval: The City shall, in a timely manner, review and approve all content before it is posted to the site. During configuration and operation of the SaaS, the Contractor shall submit content for City review, and the City shall timely review, provide comments, and approve such content. The City shall designate a point of contact for review of process flows, site content, wireframes, and other components of the site content that may be viewed by external parties. The City agrees that time is of the essence in this Agreement and any delays in connection with the City's obligations hereunder may impair Contractor's ability to provide the Services.

ARTICLE 9. Cooperative Competitive Sourcing: City acknowledges and agrees with Contractor that City's selection of Contractor may be acknowledged and used by other government entities to replace their respective competitive procurement selection processes for Request for Proposal (RFP) and Request for Qualifications (RFQ) purposes such that other government entities may contract with Contractor for the same or substantially similar product(s) or service(s) without undergoing a separate competitive procurement selection process. Terms, conditions, and prices of the contract executed with Contractor may be used by other government entities to contract with Contractor for the same or substantially similar product(s) or service(s) under either the same or a separate contract.

ARTICLE 10. Insurance: For the term of this Agreement, Contractor shall acquire and maintain, in full force and effect, Commercial General Liability Insurance coverage with minimum combined single limits of ONE MILLION DOLLARS (\$1,000,000) each occurrence and TWO MILLION DOLLARS (\$2,000,000) aggregate; automobile liability insurance with minimum combined single limits for bodily injury and property damage of not less than ONE MILLION DOLLARS (\$1,000,000) each occurrence and TWO MILLION DOLLARS (\$2,000,000) aggregate with respect to each of Contractor's owned, hired and/or non-owned vehicles assigned to or used in performance of the Services; and workers compensation, issued by a company licensed to provide insurance in Texas. Such policy shall name the City as an additional insured. Certificates of Insurance shall be completed by the Contractor's insurance agent as evidence that policies providing the required coverage, conditions, and minimum limits are in full force and effect, and shall be subject to review and approval by the City. Each certificate shall provide that the coverage afforded under the policies shall not be cancelled, terminated or materially changed until at least thirty (30) days prior written notice has been given to the City. The City reserves the right to request and receive a certified copy of any policy and any endorsement thereto.

ARTICLE 11. Breach of Contract: In the event of any breach or apparent breach by Contractor of any of its obligations under the terms of this Agreement, if Contractor fails to cure such breach within thirty (30) days of written notice from the City of such breach, the City has the right to terminate the Agreement without any liability. In the event of any breach or apparent breach of this Agreement by the City of any of its obligations under the terms of this Agreement, the Contractor has the right to suspend or terminate City's access to the SaaS. If the City fails to cure such breach within thirty (30) days of written notice from Contractor, the Contractor has the right to terminate the Agreement.

ARTICLE 12. Data Privacy and Security: Contractor shall exercise commercially reasonable efforts to prevent unauthorized exposure or disclosure of City Data. The Contractor shall safeguard the confidentiality, integrity and availability of City Information and comply with the following conditions:

The Contractor shall implement and maintain appropriate administrative and technical security measures to safeguard against unauthorized access, Data Breach, Exfiltration, disclosure or theft of Personal Data and Non-Public Data while providing services during the term of this Agreement. Such security measures shall include and not be limited to the prompt availability to and application of security-relevant Software upgrades, patches, service-packs, and hot fixes and be in accordance with recognized industry practice and not less stringent than the measures the Contractor applies to its own Personal Data and Non-Public Data of similar kind.

All Personal Data shall be encrypted at rest and in transit with controlled access. Unless otherwise stipulated, the Contractor is responsible for encryption of the personal data. Unless otherwise stipulated, the Contractor shall encrypt all Non-Public Data at Rest and Data in Transit. The City shall identify data it deems as Non-Public Data to the Contractor. The level of protection and encryption for all Non-Public Data shall be identified and made a part of this Agreement.

At no time shall any City Data be copied, disclosed or retained by the Contractor or any party related to the Contractor for subsequent use in any transaction that does not include the City. The Contractor shall not use any City Data collected in connection with the services performed under this Agreement for any purpose other than fulfilling those services.

ARTICLE 13. Additional Contract Provisions Required for Federal Awards: City may apply federal grant funds towards payment of Contractor. The additional contract clause provisions required by Appendix II to 2 CFR Part 200.

ARTICLE 14. Entire Agreement: This Agreement, including the Exhibits hereto and any SoWs, is the final expression of the agreement between the parties, and the complete and exclusive statement of the terms agreed upon, and shall supersede all prior negotiations, understandings or agreements. There are no representations, warranties, or stipulations, either oral or written, not contained herein.

ARTICLE 15. Governing Law and Venue: This Agreement shall be governed by the laws of the State of Texas, and the venue for any actions arising out of this Agreement shall be in Travis County, Texas. Both parties agree to waive any right to have a jury participate in the resolution of the dispute or claim, whether sounding in contract, tort or otherwise, between any of the parties or any of their respective affiliates arising out of, connected with, related to or incidental to this Agreement to the fullest extent permitted by law.

ARTICLE 16. Licenses, permits, etc.: Contractor shall obtain, at its own expense, all necessary professional licenses, permits, insurance, authorization and assurances necessary in order to perform its obligations under this Agreement.

ARTICLE 17. No Agency Relationship Created: Contractor, in the performance of its operations and obligations hereunder, shall not be deemed to be an agent of the City but shall be deemed to be an independent contractor in every respect and shall take all steps at its own expense, as City may from time to time request, to indicate that it is an independent contractor. City does not and will not assume any responsibility for the means by which or the manner in which the services by Contractor provided for herein are performed, but on the contrary, Contractor shall be wholly responsible therefore.

ARTICLE 18. Nondiscrimination: Contractor shall comply with all Federal, State and local laws concerning nondiscrimination.

ARTICLE 19. Limitation of Liability: Contractor's liability to the City or any indemnitees in the aggregate for any claim arising under or otherwise related to this Agreement shall be limited to the amounts paid to Contractor relating to such claim in the twelve months preceding such claim under this Agreement, as such may be amended from time to time. Contractor shall not be liable to the City for any special, punitive, indirect, incidental, or consequential damages of any nature.

ARTICLE 20. Assertion of Rights: Failure by either party to assert a right or remedy shall not be construed as a waiver of that right or remedy, nor shall such action or failure to act constitute approval of or acquiescence in a breach there under, except as may be specifically agreed in writing. No waiver of any provision of this Agreement shall be of any force or effect, unless such waiver is in writing, expressly stating to be a waiver of a specified provision of this Agreement and is signed by the party to be bound thereby. In addition, no waiver by either party hereto of any term or condition of this Agreement shall be deemed or construed to be a waiver of any other term or condition or subsequent waiver of the same term or condition and shall not in any way limit or waive that party's right thereafter to enforce or compel strict compliance with this Agreement or any portion or provision or right under this Agreement.

ARTICLE 21. Notices. Notice for the City shall be mailed to:
City of Manor - City Hall
Attn: City Manager
105 E. Eggleston St.
P.O. Box 387
Manor, TX 78653

Or Emailed to Debbie Charbonneau at dcharbonneau@cityofmanor.org

Notices to Contractor shall be mailed to:
Qwally, Inc.
419 Grand Court
Golden, CO 80401

Or emailed to Christopher Offensend at chris@qwal.ly

ARTICLE 22. Form 1295

Texas law and the City requires that business entities, as defined in Texas Government Code, Section 2252.908, who contract with the City complete the on-line of Form 1295 "Certificate of Interested Parties" as promulgated by the Texas Ethics Commission (<https://www.ethics.state.tx.us/filinginfo/1295/>). Form 1295 is also required for any and all contract amendments, extensions or renewals. Prior to any payment to Consultant hereunder, Consultant shall provide proof of submission to the City Secretary that the appropriate Form 1295 documentation has been submitted.

ARTICLE 23. Warranty: Contractor warrants to City that the Services will be performed with the degree of skill and care that is required by current, good and sound professional procedures and practices, and in conformance with generally accepted professional standards prevailing at the time the Services are performed so as to ensure that all Services performed are correct and appropriate for the purposes contemplated in this Agreement.

ARTICLE 24. Disclaimer of Warranties: This disclaimer of warranties or conditions, either express or implied, shall not contradict the aforementioned Article 12 of this Agreement concerning data privacy and security. It is understood that the Contractor shall use and exercise industry standards and commercially reasonable efforts to ensure adequate privacy and security protection for the SaaS users. The language below shall be construed to mean events that are outside the control, or so extreme in nature that the Contractor and its use of said industry standards and commercially reasonable efforts to provide adequate privacy and security protection would be sufficient but for such outside controlling or extreme events. CONTRACTOR DOES NOT REPRESENT THAT THE CITY'S USE OF THE SERVICE WILL BE SECURE, TIMELY, UNINTERRUPTED OR ERROR FREE, OR THAT THE SERVICE WILL MEET CITY REQUIREMENTS OR THAT ALL ERRORS IN THE SERVICE AND/OR DOCUMENTATION WILL BE CORRECTED

OR THAT THE SYSTEM THAT MAKES THE SERVICE AVAILABLE WILL BE FREE OF VIRUSES OR OTHER HARMFUL COMPONENTS OR THE SERVICE WILL OPERATE IN COMBINATION WITH OTHER HARDWARE, SOFTWARE, SYSTEMS OR DATA NOT PROVIDED BY CONTRACTOR OR THE OPERATION OF THE SERVICES WILL BE SECURE OR THAT CONTRACTOR AND ITS THIRD PARTY VENDORS WILL BE ABLE TO PREVENT THIRD PARTIES FROM ACCESSING DATA OR CITY CONFIDENTIAL INFORMATION, OR ANY ERRORS WILL BE CORRECTED OR ANY STORED DATA WILL BE ACCURATE OR RELIABLE. THERE ARE NO OTHER WARRANTIES OR CONDITIONS, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, THOSE OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. THE SERVICE IS PROVIDED TO THE CITY ON AN "AS IS" AND "AS AVAILABLE" BASIS, AND IS FOR COMMERCIAL USE ONLY. THE CITY ASSUMES ALL RESPONSIBILITY FOR DETERMINING WHETHER THE SERVICE OR THE INFORMATION GENERATED THEREBY IS ACCURATE OR SUFFICIENT FOR THE CITY'S PURPOSE.

ARTICLE 25. Amendments: The City may, from time to time, require changes in the scope of work to be performed hereunder. Such changes, including any increase or decrease in the compensation due Contractor, which are mutually agreed upon by and between the parties, shall be incorporated in written amendments to this agreement.

ARTICLE 26. Indemnification: To the fullest extent permitted by law, Contractor agrees to indemnify and hold harmless the City, its Council members, officials, officers, agents, employees, and volunteers (separately and collectively referred to in this paragraph as "Indemnitee") from and against all claims, damages losses and expenses (including but not limited to attorney's fees) arising out of or resulting from any negligent act, error or omission, intentional tort or willful misconduct, intellectual property infringement or breach of contract including failure to pay a sub-contractor, or supplier occurring in the course of performance of professional services pursuant to this Agreement by Contractor, its employees, sub-contractors, or others for whom Contractor may be legally liable ("Contractor Parties"), but only to the extent caused in whole or in part by the Contractor Parties. IF THE CLAIMS, ETC. ARE CAUSED IN PART BY CONTRACTOR PARTIES, AND ALSO IN PART BY THE NEGLIGENCE OR WILLFUL MISCONDUCT OF ANY OR ALL OF THE INDEMNITEES OR ANY OTHER THIRD PARTY, THEN CONTRACTOR SHALL ONLY INDEMNIFY ON A COMPARATIVE BASIS, AND ONLY FOR THE AMOUNT FOR WHICH CONTRACTOR PARTIES ARE FOUND LIABLE AND NOT FOR ANY AMOUNT FOR WHICH ANY OR ALL INDEMNITEES OR OTHER THIRD PARTIES ARE LIABLE.

It is mutually understood and agreed that the indemnification provided for in this section shall indefinitely survive any expiration, completion or termination of this Agreement.

ARTICLE 27. Miscellaneous Provisions:

a. This Agreement and all rights and obligations contained herein may not be assigned by Consultant without the prior written approval of the City. However, Contractor

shall have the right to employ such assistance as may be required for the performance of the project, including the use of subcontractors, which employment shall not be deemed an assignment of the Contractor's rights and duties hereunder.

b. In the event of litigation enforcing or interpreting the terms of this Agreement, the City shall be entitled an award of reasonable attorney fees and all costs of suit, including expert witness fees, court reporter fees and similar litigation expenses. Nothing in this section shall be deemed a waiver of any constitutional or statutory protections afforded to municipal governments under Texas law.

c. To the extent permitted by State law, no public official or employee shall be personally responsible for any liability arising under or growing out of this Agreement.

d. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

e. This Agreement and the rights, obligations and liabilities created hereunder shall be binding upon and inure to the benefit of the heirs, executors, administrators, legal representatives, successors, and assigns of each of the parties hereto, but no rights, obligations, or liabilities hereunder shall be assignable or delegable by Contractor without the prior written consent of the City. City may assign or delegate the rights, obligations, or liabilities created hereunder to its successor in interest without the consent of Contractor.

f. If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court of competent jurisdiction finds that any provision of this Agreement is invalid or unenforceable, but that by limiting such provision it may become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

g. All obligations by either party which expressly or by their nature survive the expiration or termination of this Agreement shall continue in full force and effect subsequent to and notwithstanding its expiration or termination and until they are satisfied in full or by their nature or within one year of termination, provided however that any obligations regarding protecting confidential information shall continue in perpetuity.

h. The terms, provisions, representations, and warranties contained in this Agreement that by their sense and context are intended to survive the performance thereof by either or both parties hereunder shall so survive the completion of performances and termination of this Agreement, including the making of any and all payments due hereunder.

i. This Agreement has been jointly negotiated by the parties and shall not be construed against a party because that party may have primarily assumed responsibility for the drafting of this Agreement.

j. To the extent this Agreement constitutes a contract for goods or services within the meaning of Section 2270.002 of the Texas Government Code, as amended, solely for purposes of compliance with Chapter 2270 of the Texas Government Code, and subject to applicable Federal law, Contractor represents that neither Contractor nor any wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of Contractor (i) boycotts Israel or (ii) will boycott Israel through the term of this Agreement. The terms “boycotts Israel” and “boycott Israel” as used in this paragraph have the meanings assigned to the term “boycott Israel” in Section 808.001 of the Texas Government Code, as amended.

k. To the extent this Agreement constitute a governmental contract within the meaning of Section 2252.151 of the Texas Government Code, as amended, solely for purposes of compliance with Chapter 2252 of the Texas Government Code, and except to the extent otherwise required by applicable federal law, Contractor represents that Contractor nor any wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of Contractor is a company listed by the Texas Comptroller of Public Accounts under Sections 2270.0201, or 2252.153 of the Texas Government Code.

l. To the extent the Agreement or this Addendum constitute a contract for goods or services within the meaning of Section 2274 of the Texas Government Code, as amended, solely for purposes of compliance with therewith, and subject to applicable Federal law, the Contractor represents that neither the Contractor nor any wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of Owner (i) boycotts energy companies or (ii) will boycott energy companies through the term of this Agreement. The phrase “Boycott Energy Companies” as used in this paragraph have the meanings assigned to the phrase “Boycott Energy Company” in Section 809.001 of the Texas Government Code, as amended.

m. To the extent the Agreement or this Addendum constitute a contract for goods or services within the meaning of Section 2274 of the Texas Government Code, as amended, solely for purposes of compliance with therewith, and subject to applicable Federal law, the Contractor represents that the Contractor and all wholly owned subsidiary, majority-owned subsidiary, parent company and affiliates of Owner do not, and will not for the duration of this agreement, have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association. The phrase “Discriminates Against a Firearm Entity or Firearm Trade Association” as used in this paragraph have the meanings assigned to the phrase “Discriminate Against a Firearm Entity or Firearm Trade Association” in Section 2274.001(3) of the Texas Government Code, as amended.

n. With the exception of the right to a trial by jury, which is waived in Article 15 herein, nothing in this Agreement shall be deemed to waive, modify or amend any legal defense available at law or in equity to either the City or the Contractor, nor create any legal rights or claim on behalf of any third party. Neither the Contractor nor the city waives, modifies, or alters any defenses and immunities provided under the laws of the State of Texas, the Texas Constitution, and the United States Constitution.

o. If any provision of this Agreement shall be held as a matter of law to be unenforceable, such unenforceability shall not affect the enforceability of the remainder of this Agreement.

ARTICLE 28. Signatures:

IN WITNESS WHEREOF, the parties to this Agreement have hereunto set their hand and seal; the Mayor of the City of Manor, acting under and by virtue of such office and with full authority, and the Contractor by such duly authorized officers or individuals as may be required by law.

[signature page follows]

CONTRACTOR,

_____, Its _____ (title)
On behalf of Contractor

_____ Date

CITY

Dr. Larry Wallace, Jr., Mayor

_____ Date

ATTEST:

Lluvia T. Almaraz, City Secretary

_____ Date

EXHIBIT A
Scope of Services

EXHIBIT B
Service Level Agreement

Exhibit A: Scope of Services

City of Manor, TX & Qwally

Overview

The City of Manor has a thriving small business sector and seeks to increase its digital presence to support emerging entrepreneurs. The City has strong municipal services and a large network of local entrepreneurial support organizations. However, many new and emerging businesses are unaware of these offerings and struggle to take their concept from idea to execution.

Entrepreneurs often move towards opening their business without undertaking proper analysis or registering with the appropriate organizations. New businesses neglect important steps such as market research or undergoing a business canvas. In addition, many of these entrepreneurs fail to obtain a federal tax ID or DUNS number. The City of Manor wants to create a virtual front door where new and emerging local businesses access important information, register for help, and receive support.

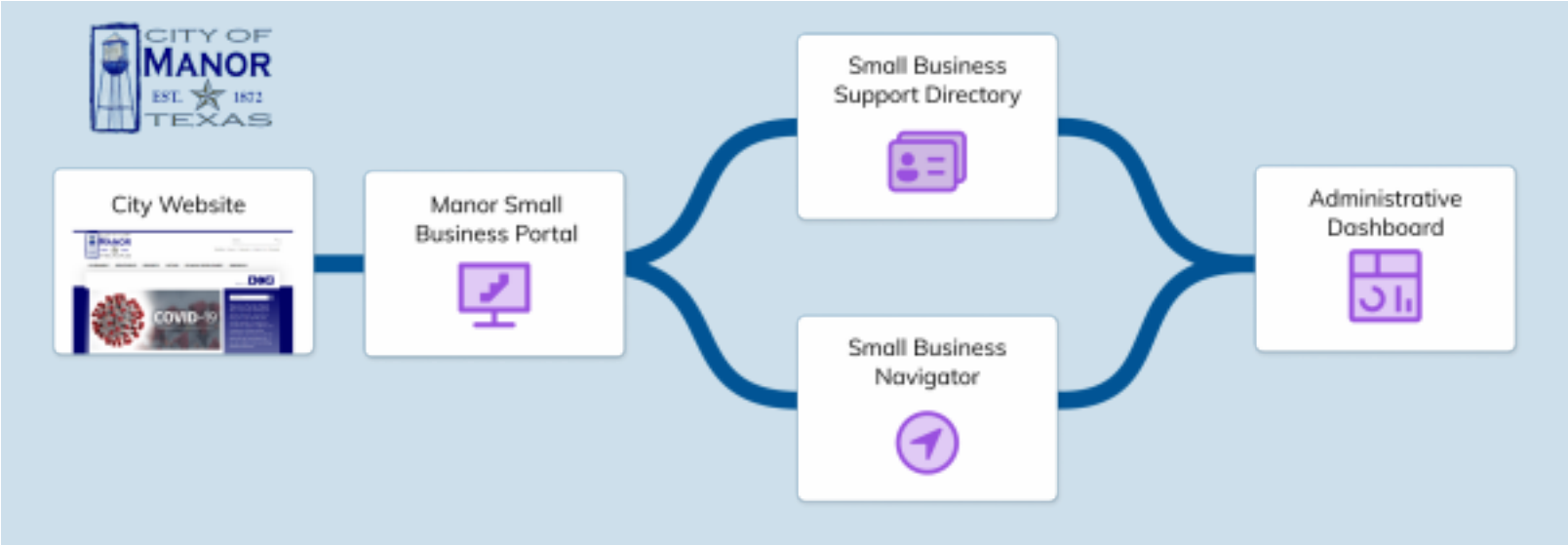
Qwally will help the City of Manor implement a combined platform small-business portal, small business support navigator, and support services directory, and administrator dashboard. Small businesses in Manor can expect to see relevant and timely information, faster and better support, service, and interaction with their local government through Qwally's platform. The City of Manor can expect better insight into their business community and improved coordination with resource providers.

Qwally will configure, deploy, maintain, and provide periodic updates to the platform. Qwally will test with City Staff, Small Businesses, and local entrepreneurial support organizations.

System Design

The platform implementation for Manor will focus on identifying requirements for and configuring the following four system modules:

- 1. Manor Small Business Portal
- 2. Small Business Navigator
- 3. Small Business Support Navigator
- 4. Administrative Dashboard



Manor Small Business Portal

The Manor Small Business Portal is a community-specific website that can be accessed by the public either directly or via the City’s main website. The Small Business Portal is the “front door” for doing business in Manor, Texas. The content for the Small Business Portal can be newly

defined as part of this pilot, or consist of pre-existing content that the City wishes to repurpose (or a combination of the two). The Small Business Portal will help entrepreneurs in Manor easily find and interact with the Small Business Navigator as well as the Small Business Support Directory.

Small Business Navigator

The Small Business Navigator will provide new and emerging small businesses in Manor a way to quickly and easily understand the necessary steps and activities associated with taking their business from “idea” to “execution.” The Navigator will consist of a streamlined intake questionnaire that will minimize the number of questions posed to each entrepreneur, while ensuring that the necessary information about the relevant activities and regulations are displayed to each business owner.

The scope and complexity of the tailored content displayed to each business shall be sufficient for helping them understand how to become compliant with any state, federal, and city business regulations that may apply. In addition, we will present content that outlines key business formation activities. This includes performing market research, creating a business plan or business canvas, and understanding business structures.

The objective of the configuration of the Small Business Navigator is to maximize clarity and understanding for each potential vendor or small business owner as they seek to understand how City regulations apply to their business.

Small Business Support Directory

The Manor Small Business Support Directory will represent a widely-available and easily-browsable directory of local support organizations and the programs that they offer. Qwally will work with the City to mutually identify local organizations and programs that should be included in the directory at launch. Furthermore, to facilitate a better and more seamless

search experience for small business owners, Qwally will work with the City to define the overall structure of the categories or types of organizations and programs listed in the directory.

Administrative Dashboard

City staff will have access to an Administrative Dashboard that provides community staff with a way to view and keep track of the business owners who are utilizing the Small Business Navigator. For each business owner who utilizes the navigator, a “mirrored” copy of their tailored checklist (including real-time progress towards completion) will be available for viewing alongside all information the respondent provided.

Additionally, City staff will be able to review and approve requests by entrepreneurial support organizations to list information about their organization and the programs or support that they offer in the Small Business Support Navigator.

Coordination & Training

Qwally will work with the City of Manor to identify the appropriate training needs for the implementation. Qwally provides training through a mix of webinars, video tutorials, and one-on-one assistance. Qwally can create training documentation on request, and training can be delivered as a scheduled webinar or through group breakout sessions.

The Qwally platform is designed to be intuitive and easy to use, this often limits the need for extensive training sessions. Moreover, we are sensitive to the existing workload of municipal staff, so we make certain that training can be delivered for maximum impact with limited time requirements.

Qwally makes certain that government users are equipped with the right information and

training to troubleshoot problems encountered by small businesses. Training is delivered throughout implementation and on-boarding. Moreover Qwally provides technical assistance to city staff during business hours.

SERVICE LEVEL AGREEMENT

1. Uptime Commitment.

The Licensor Service shall be available to Customer 99.5% of each calendar month commencing with the first full calendar month following the date of acceptance of the Licensor Service by Customer (**Uptime**). Availability shall be calculated by subtracting the cumulative minutes of Downtime (as defined below) in a month from the total number of minutes in the applicable month, and representing the remaining minutes as a percentage of the total number of minutes in that month: $((\text{total monthly minutes} - \text{cumulative minutes of Downtime}) / \text{total monthly minutes})$. Licensor currently uses standard and customary monitoring tools to track Uptime.

2. Calculation of Downtime.

Downtime Events. Subject to any applicable exclusions described below, the following shall be events that qualify as **Downtime**: html web pages hosted by Licensor that are used by Customer access and control the Licensor Service are not accessible to Licensor's standard and customary monitoring tools over 4 successive polling attempts.

Exclusions. Scheduled maintenance resulting in Downtime Events shall not be included in the calculation of Downtime. All scheduled maintenance shall be conducted between the hours of 21:00 (EST) and 06:00 (EST) and conducted after supplying Customer with at least 2 days advance notice; provided, however, that notice shall not be required for scheduled maintenance conducted during those times on Tuesdays and Thursdays. To the extent that Licensor otherwise conducts maintenance on the Licensor Service without Customer's consent, then such Downtime Events shall be included in the calculation of Downtime. In addition, where any of the following is a cause of a Downtime Event, then the duration of such Downtime Event shall not be included in the calculation of Downtime: (i) Customer's acts other than in accordance with the applicable Licensor Service agreement, including without limitation, any negligence, willful misconduct or use of the Licensor Service in breach of such agreement; or (ii) Force Majeure - circumstances beyond Licensor's reasonable control, including without limitation, acts of any governmental body, war, insurrection, sabotage, terrorism, embargo, fire, flood, strike or other labor disturbance, unavailability of or interruption or delay in telecommunications or third party services, failure of third party software or inability to obtain supplies used in or equipment needed for provision of the Licensor Service.

3. Support.

Licensor will provide manned telephone support 08:00 to 17:00 (EST), Monday through Friday and use best efforts to meet the following initial response and resolution goals.



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: November 3, 2021
PREPARED BY: Scott Dunlop, Interim City Manager
DEPARTMENT: Administration

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on a Homeless Policy. *(Requested by Council Member Deja Hill)*

BACKGROUND/SUMMARY:

At the request of Council Member Deja Hill, this item is to discuss the City’s current ordinances regarding individuals experience homelessness and proposed amendments or additions to those.

LEGAL REVIEW: No
FISCAL IMPACT: No
PRESENTATION: No
ATTACHMENTS: Yes

- Existing codes

STAFF RECOMMENDATION:

It is the City staff’s recommendation that the City Council discuss the City’s current ordinances regarding individuals experience homelessness and direct staff to make proposed amendments or additions to those ordinances.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**

ARTICLE 1.12 - PARKS AND RECREATION

Division 1. – Generally

Sec. 1.12.004 - Prohibited acts.

(a) Except when performed by or in the possession of a public employee or a contractor authorized by the city, acting within the course and scope of their duties, the following are prohibited in public parks:

(10) Camping, or any overnight use;

ARTICLE 4.03 - PEDDLERS, SOLICITORS, FOOD VENDORS, SPECIAL EVENTS AND OUTDOOR SALES

Division 1. – Generally

Sec. 4.03.001 - Definitions.

Sec. 4.03.008 - Soliciting at intersections.

It shall be unlawful for any person to solicit funds, peddle, advertise, or distribute any item within the public right-of-way of any roadway within a distance of less than 50 feet from the center of any intersection or crossing of streets within the city limits or within 200 feet from the center of any intersection along Highway 290 within the city limits. It is a defense to prosecution that the activity was conducted wholly upon private property and otherwise permitted under the ordinances of the city.



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: November 3, 2021
PREPARED BY: Scott Dunlop, Interim City Manager
DEPARTMENT: Administration

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on RFQ 2021-49, a Space Needs Assessment and Facilities Master Plan Request for Qualifications.

BACKGROUND/SUMMARY:

This RFQ once awarded will allow for a consultant to determine the space needs for existing and future city facilities like City Hall, Police Station, Public Works, Library, and Multigenerational Recreation Center. Having this data will inform what city facilities we should recommend to bond next and the appropriate size of those facilities.

LEGAL REVIEW: Yes
FISCAL IMPACT: Yes – budgeted \$20,000 but scope increased so requested budget is \$50,000
PRESENTATION: No
ATTACHMENTS: Yes

- RFQ 2021-49

STAFF RECOMMENDATION:

It is the City staff’s recommendation that the City Council approve RFQ 2021-49 Space Needs Assessment and Facilities Master Plan.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**



REQUEST FOR QUALIFICATIONS

RFQ No. 2021-49

Space Needs Assessment and Facilities Master Plan

ISSUED BY:
City of Manor
105 East Eggleston Street
P.O. Box 387
Manor, TX 78653

INTRODUCTION

The City of Manor is accepting responses from qualified consultants interested in providing a space needs assessment and facilities master plan to address the city's existing as well as future facility needs.

The City of Manor will receive sealed responses for a Space Needs Assessment and Facilities Master Plan from consultants interested and qualified to perform such studies.

It is the intent of the City of Manor to select a single consultant to accomplish all the services outlined in this Request for Qualifications.

The City of Manor will receive sealed responses for a Space Needs Assessment and Facilities Master Plan to provide for a contract commencing within thirty (30) days after the date of the award by the City of Manor and continuing for a period sufficient to complete the original scope of work but no more than a six (6) month period without specific approval from the City of Manor.

IT IS UNDERSTOOD that the City of Manor reserves the right to negotiate all elements that comprise the response and to accept or reject part or all of any response.

Request for Qualifications documents are available at the City of Manor office and online at http://www.cityofmanor.org/page/fin_bids_rfq. If Addendums are posted online, they will be posted on the aforementioned website(s).

DEFINITIONS

City or CITY– City of Manor, Texas

Consultant - Professional or consulting firm submitting a response to this RFQ. This shall also include the successful Consultant or Firm.

Plan - Space Needs Assessment and Facilities Master Plan

RFQ - Request for Qualification; this solicitation.

PURPOSE/BACKGROUND

PURPOSE

The City of Manor, hereinafter referred to as the City, seeks responses to this Request for Qualifications (RFQ) from consulting firms and agencies qualified and experienced in developing and implementing programs designed to facilitate the successful implementation of complex planning projects. Qualified firms shall also demonstrate proven history of successful implementation of citizen participation programs in a timely and efficient manner. The effort includes, but is not limited to:

Conduct site evaluations;

Complete a facility deficiencies report;

Review existing research, city and stakeholder master plans, regional strategic plans, and existing relevant programs;

Prepare and present a final report to the City including recommendations, policy direction, capital improvements & appropriate funding mechanisms to achieve desired outcomes

BACKGROUND

Manor, with a 2020 population of 13,652 per the US Census Bureau, is located in the Central Texas region, and is a city within the Austin-Round Rock Metropolitan Statistical Area (MSA). Located in eastern Travis County on US Hwy 290, Manor is approximately 15 miles east of downtown Austin and 12 miles north of Austin-Bergstrom International Airport.

Since 2000, Manor has been one of the fastest growing cities in the state of Texas largely attributed to its proximity to Austin and its location along the US Hwy 290 corridor. During the last several years, Manor has been one of fastest growing cities in the Capital Area Council of Governments region. The city is expected to continue to grow, both in population and economic vitality. Residential and multifamily permitting activity is the highest in the city's history.

The City currently employs over 97 full-time employees. While some available City spaces may be underutilized the majority of available spaces are currently over-crowded. There is a need to determine the best use of available space, a need to define additional space as required and a need to prioritize facility maintenance efforts. Scope of services shall be defined further herein.

City Owned Buildings (See Exhibit A):

City Hall, 105 East Eggleston Street, houses the office or department of the City Manager, City Secretary, Finance, Human Resources, Information Technology, Utility Billing, Municipal Court, and Heritage and Tourism. City Hall is the main building encompassing Council Chambers for all Council and Commission/Board meetings, Municipal Court and special meetings that reserve Council Chambers. It also contains a conference room that holds a majority of all staff meetings. The building houses a total of 16 employees with a total square footage of 9,720 sitting on a 0.66 acre tract with an adjacent 0.26 acre tract for overflow parking.

Public Works compound sits on a 10.03 acre tract located at 416 Gregg Street. The compound is composed of a main building at 6,500 square feet (sf), a secondary building for additional offices at 1,775sf and a pole barn for large equipment at 3,650sf. Development Services also operates out of the main building. Public Works main building houses 30 Water, Wastewater, and Public Works Administration employees and 4 Development Services employees and the secondary building houses 16 Street and Parks employees.

Public Works/City Yard is located at 402 West Parsons Street behind the Police Station in a 3,100sf building where city vehicles are repaired and houses 1 employee.

The Police Station is a 5,000sf building on a 1.74 acre tract at 402 West Parsons Street. The tract is partially shared with the Public Works/City Yard and the Police Station houses 45 employees.

SCOPE OF SERVICES:

Develop a needs assessment study and site evaluations. Provide a facility deficiency evaluation report and provide design services for a Plan and an estimate of associated costs for implementation. The Plan needs to address the entire operation, including storage rooms, administrative use, conference rooms, and other areas as necessary. Development of the Building Master Plan should consider a new facility, renovation of and/or addition to the existing building or other building options. Specific responsibilities of the firm will include, but not be limited to, the following:

- Review current space usage of listed City Facilities
- Complete a space needs assessment given number and function of City employees
- Provide a projection of future space needs assuming a 20-year horizon
- Identify opportunities to optimize use of current space
- Provide recommendations describing the expansion of current spaces and/or new facilities, including a Library and Recreation Center
- Provide recommendations and estimated costs associated with the implementation and phasing of a Plan
- Prioritize facility maintenance effort
- Determine site needs and future parking requirements

Questions or comments that the Consultant will need to address in the Plan:

General

- The Consultant will look at other sites within the city including any other existing public entity facilities and/or sites.
- The Consultant will incorporate emergency management operations and make recommendations with cost estimates on the incorporation of an emergency operation center either within an existing facility or “stand-alone”.

- The Consultant will incorporate information technology usage in the facilities and provide recommendations with cost estimates on any needed upgrades and/or improvements to keep current with information technology advances.
- The Consultant will consider and make recommendations on existing locations of city departments with existing and/or future buildings. Can customer service be maximized if certain departments were located within a building?

City Hall

- Assess existing and future space needs for future personnel needs. The Consultant will incorporate future staffing needs and departments from the city to incorporate into the Plan's recommendations and cost estimates.
- Assess the existing and future space needs for Council Chambers and future events and meetings. Assess and make recommendations with cost estimates on upgrading informational technology to provide better customer services for residents, businesses, and visitors.
- Assess existing and future space needs of municipal court proceedings in Council Chambers.
- Assess and make recommendations on existing and future needs of conference room space. The City Hall Conference Room is heavily utilized. Provide recommendations on upgrades with technological improvements to such conference room to allow for more effective meetings.

Development Services

- Assess and make recommendations on current and future space needs for the Development Services Department with regards to new personnel, including Engineering personnel, and additional equipment in the future including large format printers.
- Assess and make recommendations on reintegrating Development Services back into City Hall and not a part of Public Works. Engineer personnel can be considered in either location.

Police

- Assess and make recommendations on current and future space needs for the Police Department with regards to personnel growth, equipment, vehicles, security measures, department adjacencies, site requirements, and space standards.

Public Works

- The Consultant will assess the existing and future space needs for future personnel growth, equipment, materials, vehicles (on and off-road), etc. The consultant will assess

and make recommendations with costs estimates on future growth and upgrades to public work's facilities located on the site to include but not limited to fueling station, stock-pile space for materials, space usage for on and off-road equipment, storage, and so forth.

- Assess and make a recommendation on a city warehouse for storage space used by all city departments.
- The Consultant will assess and provide recommendations on continuing to house Streets and Parks personnel in a separate building or within a single building.

Library

- Assess future space needs for a library, including space for a collection, community services, computer stations, and personnel growth.
- Assess and make recommendations on space for a public meeting area (including small study areas, medium-sized group meeting areas and large event areas), incorporating technological improvements to such areas.
- Assess and provide recommendations for either building a separate library or incorporating the library with an existing or future facility, like City Hall.

Multigenerational Recreation Center

- Assess future space needs for a multigenerational recreation center including meeting room, kitchen, multi-purpose room, gymnasium with flexible configurations, exercise and weight room, senior citizen's room, childcare room, teen/game room, and restrooms.

The City of Manor is committed to maintaining facilities that meet the needs of the City. They should be attractive, efficient, clean, safe and accessible.

The City of Manor reserves the right to expand the original scope of work to include the preparation of plans and specifications for the construction and/or changes to existing facilities and other related projects.

Project Management, Coordination and Communication

In addition to providing the specific services detailed herein, the successful Consultant shall coordinate with the City regarding the documented scope of services contained herein, participate in conference calls and meetings as required by the City, and provide timely invoicing and reporting of project progress. The Consultant shall obtain information from key city staff, elected officials and key stakeholders and stakeholder groups in the community on current and projected operations and facility needs.

Public Involvement Strategy

The successful Consultant shall provide for a public involvement strategy to gauge public

opinion on future civic facilities.

Project Schedule

The successful Consultant, in consultation with the City, shall perform its work in such a manner as to comply with a mutually agreed schedule. Pending unforeseen scheduling issues, the Plan shall be completed within a six (6) month timeframe unless otherwise approved by the City. Within four (4) months of the Plan, the Consultant shall provide rough cost estimates on future facilities.

Meetings

- a) Initial staff meetings for organizational, technical and substantive issues
- b) Initial meetings with community representatives to discuss issues of concern
- c) Ongoing review and discussion of drafts with City staff
- d) Public input meetings, etc. as called for in the Consultant's Public Involvement Strategy to review issues and obtain general direction
- e) Presentation of draft plan components to city staff and City Council
- f) Presentation of draft plan at public meetings and final adoption

Reports

The final report will present the results of the study including:

- a) Needs assessment and facility deficiencies report.
- b) Facility and space design concept for proposed Plan recommendations.
- c) Cost estimates for the design and construction of implementing the proposed recommendations.

Document Format

The successful Consultant will provide one (1) original and eight (8) copies of both the draft and final version of the Plan and Study in hard copy, in electronic format acceptable to the City (i.e. .DOC, .PDF), and web-ready electronic format acceptable to the City. The successful Consultant will create all maps in a City- approved geographical information systems application. Maps and supporting documentation will be maintainable using current City software programs. All final map files will be presented in either Arc GIS shape file or City-approved file on a City-approved form of submission.

BUDGET

The current budget for the Plan is \$50,000. The City Council may consider budget adjustments

if deemed appropriate to meet the City's needs, but Consultants should carefully consider the established budget in preparing the response. The response should demonstrate fiscal responsibility, efficient utilization of resources and ability to deliver a high-value product.

RESPONSE TO THE RFQ

The following items are required in each response. In order to expedite the evaluation of responses, Consultants will organize their responses in the same sequence. Instructions regarding scope and contents are given in this section. These instructions are designed to ensure the submission of information essential to the understanding and comprehensive evaluation of each response. All cost responses will be submitted on the form provided in this RFQ. If the cost response is not submitted on the form provided, the response will be rejected. Facsimile or email responses will not be accepted. Responses must contain a concise presentation of sufficient length to be complete. Brevity is appreciated when possible. All documents and attachments will be contained in a presentation folder or binder no larger than 8- 1/2" by 11". No submittals via email or fax will be accepted. Responses for 'boilerplate' plans will not be acceptable.

1) COVER LETTER

A cover letter with company name, address, phone number, project contact and principal signature is required, expressing interest in the project and certifying that sufficient resources in personnel, equipment, and time are available and can be committed to this project.

2) WORK PLAN:

Explain the work plan with detailed specific tasks as noted in Scope of Services Section of this RFQ. Note all tasks and the responsible parties including the City and sub-consultants.

3) PROJECT SCHEDULE:

A project schedule showing key task target dates (including community meetings, public meetings and staff team meetings) and estimated task duration.

4) PROJECT TEAM:

Provide a resume for the principle of the firm along with a resume for the project manager. Provide primary contact, names and titles of employees and all subconsultant team members, partnering firms and their team members who will have responsibilities under the subsequent agreement. Provide a brief background on all participants to include professional work and areas of expertise.

5) RELEVANT EXPERIENCE:

List projects of a similar nature with which the successful Consultant has had direct experience. Be specific on why the referenced projects are similar to this project, including but not limited to project location, description, date of implementation, services provided by your firm for the project, and client contact information. Include cost information and a link to project

photos/deliverables, if available.

6) QUALITY CONTROL:

Describe how the successful consultant will handle quality control to monitor and resolve issues and check and cross-reference documents.

7) CERTIFICATION FORM.

Submit a completed Certification Form with the response.

8) CONFLICT OF INTEREST FORM (“CIQ”).

Submit a completed CIQ with the response.

Failure to address items 1 through 8 in the response to the Request for Qualifications Section in detail will be sufficient reason to eliminate a response from consideration.

EVALUATION OF RESPONSES

1) EVALUATION CRITERIA:

The City will evaluate the qualifications of consultants submitting responses based on, but not limited to, the following criteria and will award points in each category up to the maximum number of points listed:

Criteria	Maximum # of Points
1. Quality of response submission. All information requested has been submitted. The correct number of responses has been submitted.	10
2. The consultant’s history, background, staffing, and capabilities to complete this assignment.	15
3. Approach to providing services, proposed methodology and timelines. Project Management Services. Commitment to meeting project agendas, time frames and budgets.	25
4. Personnel or sub consultants’ background, qualifications, demonstrated creativity and experience in the economic development industry.	25

5. Experience and demonstrated expertise in developing a similar Plan for similarly-sized communities. Municipal references and samples provided for work of similar scope. Knowledge and demonstrated success in integrating the concerns of local residents, the business community, quality of life issues, state transportation issues, target industries and other such issues.	25
--	----

TOTAL	100
-------	-----

Optional: Interview/Presentation by short-listed consultants.	25
---	----

2) EVALUATION COMMITTEE & RANKING:

A committee comprised of City staff shall review and rank all responses according to qualifications, and consultants may be selected for interviews or oral presentations as deemed necessary by the committee. The committee shall make a recommendation to the City Council for final selection. The City makes no commitment to any respondent to this RFQ beyond consideration of its written response.

3) INTERVIEWS AND PRESENTATIONS:

The City may conduct interviews with one or more qualified consultants which timely and properly submit a response. The City reserves the right to select a consultant without interviews based solely on the information contained in the response.

4) CONTRACT:

The selection of the consultants and the execution of a contract, while anticipated, are not guaranteed by the City. The City reserves the right to determine which response is in the City’s best interest and to award the contract on that basis, to reject any and all responses or portions thereof, waive any irregularities of any response, negotiate with any potential proponent (after responses are opened) if such is deemed in the best interest of the City.

AWARD OF CONTRACT

1) NEGOTIATIONS:

After selection of a consultant based on qualifications, the City will then enter into negotiations as to the terms of the contract, all aspects of services, and the compensation to be paid to the proponent.

2) INABILITY TO REACH AGREEMENT:

In the event the negotiations between the most qualified proponent(s) selected and the City

cannot be completed as a result of an inability to reach agreement on the fee for services or the scope of work to be performed, then at the option of the City, the contract may be awarded to the next most qualified proponent. Negotiations will continue in this sequence until a contract is finalized or all responses are rejected.

3) CITY COUNCIL APPROVAL:

The final contract will be submitted to the City Council for approval.

4) FINAL CONTRACT:

The selected consultant will be required to assume responsibility for all services offered in its response, whether or not such services are provided by a partnership arrangement. The successful consultant will be considered the sole point of contact with regard to contractual matters, including payment of any and all charges resulting from the contract.

The successful consultant will be required to enter into the Standard Contract/ Professional Services Agreement with the City, attached herein.

This RFQ and the successful consultant’s response, or any part thereof, may be incorporated into and made a part of the final contract. The CITY reserves the right to negotiate the terms and conditions of the contract with the successful consultant.

5) SUBMISSION OF RESPONSE & DEADLINE

Submit ten (10) copies and thumb drive as a .PDF file of the response to the CITY office **NO LATER THAN:**

3:00 p.m. on Friday, December 17, 2021

Responses must be received in the City office before opening date and time, submitted in a sealed envelope or container stating on the outside: DO NOT OPEN – Facilities Master Plan.

Response Submitted by the Respondent’s name, address, title, and due date.

IF HAND DELIVERED:
City of Manor
105 East Eggleston Street
Manor, TX 78653

MAILING ADDRESS:
City of Manor
P.O. Box 387
Manor, TX 78653

Each response shall be sealed and manually signed by a person having the authority to bind the firm in a contract. All responses shall be signed and dated. Responses that are not signed and dated will be rejected. Facsimile transmittals shall not be accepted.

For questions regarding bid specifications and for the deadline for inquiries, please refer to the *Addenda & Questions* paragraph under the *Instructions, Terms and Conditions Section* contained herein.

Schedule of Important Dates

The tentative schedule for this Request for Qualifications is as follows:

Release RFQ to Consultants: **Monday, November 8, 2021**

Advertisement Dates: **Friday, November 19, 2021 & Friday, November 26, 2021**, in the Manor Journal and Austin American-Statesman

Deadline for Questions and Inquiries: **No later than 5:00p.m. on Friday, December 10, 2021**

Response Submission Deadline: **No later than 3:00 p.m. on Friday, December 17, 2021**

Earliest City Council Consideration: **Wednesday, January 5, 2022**

INSTRUCTIONS, TERMS AND CONDITIONS

GENERAL INSTRUCTIONS: Consultants submitting responses should carefully examine all terms, conditions, specifications and related documents. Should discrepancies or omissions from the specifications or related documents be discovered, or should there be doubt as to their meaning, the CITY should be notified immediately for clarification prior to submitting the responses. In the event of any conflict between the terms and provisions of these requirements and the specifications, the specifications shall govern. In the event of any conflict of interpretation of any part of this overall document, the CITY's interpretation shall govern.

ADDENDA & QUESTIONS: All questions regarding this response and any regarding the meaning or intent of the RFQ are to be directed to the following contact(s). Interpretations or clarification considered necessary by the CITY in response to such questions will be issued by Addenda and posted either online or otherwise delivered to all parties recorded by the CITY as having received the RFQ. Questions received after the due date and time will not be answered. Only questions answered by a formal written Addenda will be binding. No oral and other interpretations or clarification will be considered official or binding.

City of Manor
Contact: Scott Dunlop
P.O. Box 387
Manor, TX 78653
Office: 512-215-8262
Fax: 512-272-8636
sdunlop@cityofmanor.org

ALTERING RESPONSES: Responses cannot be altered or amended after the submission deadline. Any alterations or erasures made before opening time must be initialed by the signer of the response, guaranteeing authenticity.

CERTIFICATION: Responses must be completed and submitted as required in this document. A Certification form, attached herein, must be fully completed. Submittals that do not include a signed Certification form will be considered non-responsive and will not be evaluated.

COMMUNICATION: The CITY shall not be responsible for any verbal communication between any employee of the CITY and any potential firm. Only timely and properly submitted written responses will be considered.

CONFLICT OF INTEREST: No local public official shall have interest in a contract resulting from this RFQ except in accordance with Vernon's Texas Codes Annotated, Local Government Code Title 5, Subtitle C, Chapter 171.

CONTRACT AWARD: If a contract is awarded, the consultant will be selected on a rational basis using the response evaluation factors and results of subsequent negotiations. The CITY has the right to award a contract upon the conditions, terms, and specifications contained in a response submitted to the CITY for a period of up to one hundred twenty (120) days following the date specified for the response submission deadline.

DELIVERY: All delivery and freight charges are to be included in the response price.

DESCRIPTIONS: It is the intent of the CITY to be DESCRIPTIVE - NOT RESTRICTIVE and to establish a desired quality level of product or to meet a pre-established standard of quality. Consultants may offer items of equal quality and the burden of proof of such quality rests with them. The CITY shall act as sole judge in determining quality and acceptability of products offered.

DISCLOSURE: There will be no disclosure of contents to competing firms and all responses will be kept confidential during the selection process to the degree permitted by law. The CITY is subject to the Texas Public Information Act, Texas Government Code, Chapter 552. Government Code Section 552.110 excepts from required public disclosure a trade secret or commercial or financial information that may be privileged or confidential by statute or judicial decision. However, the CITY considers all information, documentation, and other materials requested to be submitted in response to this RFQ to be non-confidential and/or non-proprietary and therefore subject to public disclosure after the contract is executed.

DOCUMENTATION: The Consultant shall provide with its response all documentation required by this RFQ. Failure to provide this information may result in rejection of the response. Consultant is encouraged to submit concise and clear responses to the RFQ. Responses of excessive length or complexity are discouraged. The CITY reserves the right to include the selected response or any part or parts of the selected response in the final contract.

ETHICS: The Consultant shall not offer gifts or anything of value or enter into any business arrangement with any employee, official or agent of the CITY or City of Manor. More than one response on any one contract from a firm or individual under different names shall be grounds for rejection of all responses in which the firm or individual has an interest. One or all responses will be rejected if there is any reason to believe that collusion exists between respondents.

Consultants must comply with Chapter 176 of the Texas Local Government Code. Chapter 176 mandates the public disclosure of certain information concerning persons doing business or seeking to do business with CITY, including affiliations and business and financial relationships such persons may have with CITY officers.

By doing business or seeking to do business with the CITY, including submitting a response to this RFQ, the Consultant acknowledges that he/she has been notified of the requirements of Chapter 176 of the Texas Local Government Code and is representing that said Consultant is in compliance with those requirements.

The Conflict of Interest Questionnaire found on the website of the Texas Ethics Commission at www.ethics.state.tx.us and contained herein as Attachment B must be filled out and turned in with each response.

INDEMNIFICATION: The successful Consultant shall indemnify, defend, and hold the CITY, its officers, agents, and employees, harmless from any claim, loss, damage, suit, and liability of every kind, including all expenses of litigation, court costs, and attorney's fees, for injury to or death of any person, or for damage to any property, arising from or caused by any act or omission of contractor, its officers, employees, agents, or subcontractors, in performing its obligations under this contract.

INSURANCE: The successful Consultant shall provide and maintain the minimum insurance coverage set forth in the Standard Contract/ Professional Services Agreement attached herein.

INVOICES submitted for payment shall be addressed to CITY. Periodic payments will be made within thirty (30) days of invoice date provided that all other requirements detailed in the contract have been fulfilled.

LATE RESPONSES: Responses received at the CITY office after submission deadline will be considered void and unacceptable. CITY is not responsible for lateness or non- delivery of mail, carrier, etc., and the date/time stamp in the CITY office shall be the official time of receipt.

LOBBYING PROHIBITED: Consultants are prohibited from directly or indirectly communicating with CITY staff members or elected officials regarding the Consultant's qualifications or any other matter related to the eventual award of a contract for the services requested under this RFQ. Consultants are prohibited from contacting CITY and City staff members regarding their qualifications or the award of a contract, unless in response to an inquiry from a staff or committee member. Any violation will result in immediate disqualification of the Consultant from the selection process.

MANAGEMENT: Should there be a change in ownership or management of the successful respondent, any and all contracts that result from this RFQ shall be canceled unless a mutual agreement is reached with the new owner or manager to continue the contract with its present provisions, requirements, terms, conditions, schedule, and fees. This contract is nontransferable by either party.

PRICING: Prices for all goods and/or services shall be firm for the duration of this contract. Prices shall be all inclusive. Additional charges not shown in the response will not be honored.

RESPONSES MUST COMPLY with all federal, state, county and local laws concerning this type of goods or service.

REIMBURSEMENT: There is no express or implied obligation for the CITY to reimburse responding Consultants for any expenses incurred in preparing responses in response to this RFQ and CITY will not reimburse responding firms for these expenses, nor will CITY pay any subsequent costs associated with the provision of any additional information or presentation, or to procure a contract for these services.

RESERVATIONS: The CITY reserves the right to accept or reject any or all responses as a result of this request, to negotiate with all qualified sources, or to cancel, add or subtract, in part or in its entirety, this RFQ if found in the best interest of the CITY. All responses become the property of the CITY.

RESPONSIBLE FIRMS: The CITY shall only consider responsible consultants who have the financial ability, experience, resources, skills, capability, reliability and business integrity necessary to perform the requirements of the contract. The CITY will consider references and other information available, whether specifically provided by the respondent or otherwise. Consultants with an owner or principal convicted within the past 10 years of a crime that

impugns honesty or integrity, or with unsatisfied tax or judgment liens, are ineligible to participate and shall not submit.

SALES TAX: The CITY is exempt by law from payment of Texas Sales Tax and Federal Excise Tax. Do not include tax in the response.

SITE VISITS: If a site visit is necessary, it will be coordinated by the CITY. No individual appointments will be accepted for site visits.

STANDARD CONTRACT(S): This RFQ includes the CITY's Standard Contract/ Professional Services Agreement; a statement of willingness to utilize such agreement must be provided. The Consultant should review the attached Standard Contract/ Professional Services Agreement carefully, and by submitting a response, the Consultant is agreeing to sign the CITY's Standard Contract/ Professional Services Agreement without modification.

WITHDRAWAL OF RESPONSES: Any response may be withdrawn prior to the scheduling time for opening. Notice to withdraw the response must be in writing and submitted to the CITY prior to the scheduled time for opening responses. Any response withdrawal notice, which is received after the deadline for receiving responses, shall not be considered.

.

.

EXHIBIT A: CITY FACILITIES MAP



ATTACHMENT A: CERTIFICATION

The undersigned affirms that they are duly authorized and qualified to submit this response. The undersigned affirms that the firm is willing to sign the enclosed Standard Contract without modification.

Respondent must initial next to each addendum received in order to verify receipt:

Addendum #1

Addendum #2

Addendum #3

Respondent Must Fill in and Sign:

NAME OF CONSULTANT/FIRM:

AGENTS NAME:

AGENTS TITLE:

MAILING ADDRESS:

CITY, STATE, ZIP:

PHONE & FAX NUMBERS:

E-MAIL ADDRESS:

AUTHORIZED SIGNATURE:

DATE:

ATTACHMENT B: CONFLICT OF INTEREST QUESTIONNAIRE

CONFLICT OF INTEREST QUESTIONNAIRE

For vendor doing business with local governmental entity

FORM CIQ

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY

Date Received

1 Name of vendor who has a business relationship with local governmental entity.

2 **Check this box if you are filing an update to a previously filed questionnaire.** (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 Name of local government officer about whom the information is being disclosed.

Name of Officer

4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

Yes No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

Yes No

5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.

6 Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

7

Signature of vendor doing business with the governmental entity

Date

CONFLICT OF INTEREST QUESTIONNAIRE

For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at <http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm>. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

- (A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;
- (B) a transaction conducted at a price and subject to terms available to the public; or
- (C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds \$2,500 during the 12-month period preceding the date that the officer becomes aware that

(i) a contract between the local governmental entity and vendor has been executed;

or

(ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

(1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);

(2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or

(3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

(A) begins discussions or negotiations to enter into a contract with the local governmental entity; or

(B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

(A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);

(B) that the vendor has given one or more gifts described by Subsection (a); or

(C) of a family relationship with a local government officer.

ATTACHMENT C: STANDARD CONTRACT/PROFESSIONAL SERVICES
AGREEMENT

PROFESSIONAL SERVICES CONTRACT

This Professional Services Contract (the "Contract") is made and entered into this day of _____, 20____ (the "Effective Date") by and between the City of Manor, Texas, a Texas home rule municipal corporation (the "City") and _____, a _____ (the "Consultant"). The City and the Consultant are sometimes referred to herein as the "Parties."

RECITALS:

WHEREAS, the City desires to retain a professional consultant for services associated with preparing a Space Needs Assessment and Facilities Master Plan for the City; and

WHEREAS, the Consultant responded to a Request for Qualifications for a Space Needs Assessment and Facilities Master Plan services for the City ("RFQ");

WHEREAS, a copy of the RFQ is attached hereto;

WHEREAS, the Consultant responded to the RFQ seeking to provide planning services for the City;

WHEREAS, Consultant is in the business of planning of the type proposed by the City;

WHEREAS, Consultant has by providing a response to the RFQ indicated a willingness to undertake the planning services for the benefit of the City; and

WHEREAS, the City wishes to authorize Consultant to undertake planning services under the terms set forth herein.

AGREEMENT:

NOW, THEREFORE, in consideration of the foregoing Recitals and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and Consultant hereby agree as follows:

A. Scope of Services

The general Scope of Work ("SOW") for this Contract is a Spaces Needs Assessment and Facilities Master Plan that encompasses the present conditions of the City as well as projects that it will include in the coming years ("Project"). The specific SOW shall

consist of the following documents, attached hereto and incorporated herein by this reference:

- Request for Qualifications ("RFQ") issued by the City on _____, 2021;
- Any Addenda to the RFQ issued by the City, bearing the date(s) of _____, 2021;
- The Consultant's Response to RFQ, dated _____, 2021; and
- Additional services requested by the City, listed in Exhibit ____.

The SOW shall be governed by the above-identified documents, except as may be amended by the issuance of change orders pursuant to this Contract.

B. Payment

Consultant agrees to accept the fee sum of \$ _____ based on the rates provided in Exhibit ____, as full payment for the performance of the SOW services contemplated under this Contract, which sum shall be increased or decreased only by the amount representing the associated cost of any and all change orders approved as provided in this Contract. The City shall render payment based on key benchmarks as approved in Exhibit _____. Invoices shall be submitted to the City once a month. Payment shall be made by the City within thirty (30) calendar days of the City's receipt of the invoice. Upon termination of this Contract, payments under this section shall cease, provided, however, that Consultant shall be entitled to payments for work performed in accordance with this Contract before the date of termination and for which Consultant has not yet been paid.

C. Change Orders

The City may from time to time request changes in the scope and focus of the activities, investigations, and studies conducted or to be conducted by Consultant pursuant to this Contract, provided, however, that any such change that in the opinion of Consultant or the City Manager varies significantly from the SOW set out herein and would entail an increase in cost or expense to the City shall be mutually agreed upon in advance in writing by Consultant and the City Manager.

1. Any material change to the SOW contemplated under this Contract shall be accomplished only as provided in this section.
2. When the original contract amount plus all change orders is equal to or less than \$ _____, the City Manager or his designee may approve the written change order provided the change order does not exceed \$ _____ and provided the sum of all change orders does not exceed 25% of the original contract amount. When a change order exceeds \$ _____ or when the sum of all change orders exceeds 25% of the original contract amount, the City Council must approve such change order prior to commencement of the services or work. Thereafter, any additional

change orders exceeding \$50,000 or any additional change orders totaling 25 percent following such City Council approval, must be approved by City Council.

3. Should either party determine that a material change to the SOW is necessary or advisable, the particular change shall be set forth in a writing entitled "Change Order, [date]," and shall bear the signatures of an authorized representative of each party. Upon execution by both Parties of any such change order, the SOW shall be deemed modified and incorporated by this reference into this Contract as if set forth fully herein. The City will retain all original change orders approved pursuant to this section and Consultant shall be provided a copy for its files.
4. Any request by the Consultant for an increase in the SOW and an increase in the amount listed in Section B. Payment of this Contract shall be made and approved by the City prior to the Consultant providing such services or the right to payment for such additional services shall be waived. If there is a dispute between the Consultant and the City with respect to any service provided or to be provided hereunder by the Consultant, including a dispute as to whether such service is additional to the SOW included in this Contract, the Consultant agrees to continue providing on a timely basis all services to be provided by the Consultant hereunder, including any service as to which there is a dispute.

D. Time of Performance

1. Consultant's SOW services shall be completed as presented in Exhibit ___ on or before _____, 20____. Consultant will undertake the SOW services in a thorough and workmanlike manner in every respect and in compliance with the applicable standard of care for such professionals.
2. The SOW services will be considered complete when all services described in the SOW have been finished, and the final work product materials have been accepted by the City.

E. Independent Contractor

1. In all activities or services performed hereunder, the Consultant is an independent contractor and not an agent or employee of the City. The Consultant, as an independent contractor, shall be responsible for the final product contemplated under this Contract. Except for materials furnished by the City, the Consultant shall supply all materials, equipment and labor required for the execution of the work on the project. The Consultant shall have ultimate control over the execution of the work under this Contract. The Consultant shall have the sole obligation to employ, direct, control, supervise, manage, discharge, and compensate all of its employees and sub-contractors, and the City shall have no control of or supervision over the employees of the Consultant or any of the Consultant's sub-contractors except to the limited extent provided for in this Contract. Consultant shall be liable for any

misrepresentations. Any negotiations by the Consultant on the City's behalf are binding on the City only when within the SOW contained herein and approved by the City.

2. The City's Project Manager for all purposes under this Contract is the City Manager, or his designee, and all communications from Consultant to City arising out of this Contract shall be directed to the City Manager's attention, or his designee.

F. Authorization

1. The City shall direct Consultant to commence work on the Project by sending Consultant a "letter of authorization" to begin work on the Project.
2. Upon receipt of the letter of authorization to begin work on the implementation of the Project, Consultant shall meet with the City for the purpose of determining the nature of the Project, including but not limited to the following: meeting with the City's staff to coordinate Project goals, schedules, and deadlines; coordinating data collection; briefing the City's management staff; documenting study assumptions and methodologies; devising the format for any interim reports and the final report to the City.
3. Consultant shall consult with the City and may in some limited circumstances, act as the City's representative, but it is understood and agreed by the Parties that for all purposes related to this Contract, Consultant shall be an independent contractor at all times and is not to be considered either an agent or an employee of the City.

G. Representations and Warranty

1. The Consultant has familiarized itself with the nature and the extent of this Contract, the SOW, the locality, all characteristics of the City considering the local conditions and federal, state, and local laws, ordinances, rules, and regulations that in any manner may affect cost, progress, or performance of the SOW services, or apply in any manner whatsoever to the work.
2. As an experienced and qualified professional, Consultant warrants that the information provided by Consultant reflects high professional and industry standards, procedures, and performances and has the personnel and resources to complete the Project within the time frame set forth herein. Approval or acceptance by the City of any of Consultant's work product under this Contract shall not constitute, or be deemed, a release of the responsibility and liability of Consultant, its employees, agents, or associates for the exercise of skill and diligence necessary to fulfill Consultant's responsibilities under this Contract. Nor shall the City's approval or acceptance be deemed to be the assumption of responsibility by the City for any defect or error in the work products prepared by Consultant, its employees, associates, agents, or sub-contractors.

3. Consultant shall keep the City informed of the progress of the work and shall guard against any defects or deficiencies in its work.
4. Consultant shall be responsible for using due diligence to correct errors, deficiencies or unacceptable work product. Consultant shall, at no cost to the City, remedy any errors, deficiencies or any work product found unacceptable, in the City's sole discretion, as soon as possible, but no later than fifteen (15) calendar days after receiving notice of said errors, deficiencies, or unacceptable work product.
5. Any and all of Consultant's work product ("Work Product") hereunder is considered work(s) made by Consultant for the City and shall be the exclusive property of the City. Upon completion or termination of this Contract, Consultant shall promptly deliver to the City all records, notes, data, memorandum, models, and equipment of any nature that are within Consultant's possession or control and that are the City's property or relate to the City or its business. If by operation of law, any of the Work Product, including all related documents, is not owned in its entirety by the City automatically upon creation thereof, then Consultant agrees to assign, and hereby assigns, to the City and its designees the ownership of such Work Product, including all related property rights. "Work Product" shall mean any writings (including excel, power point, emails, etc.), programming, documentation, data compilations, reports, and any other media, materials, or other objects produced as a result of Consultant's work hereunder or delivered by Consultant in the course of performing that work.
6. Consultant warrants to City that (i) Consultant has the full power and authority to enter into this Contract, (ii) Consultant has not previously assigned, transferred or otherwise encumbered the rights conveyed herein, (iii) Work Product is an original work of authorship created by Consultant's employees during the course of their employment by Consultant, and does not infringe on any copyright, patent, trademark, trade secret, contractual right, or any other proprietary right of any person or entity, (iv) Consultant has not published the Work Product (including any derivative works) or any portion thereof outside of the United States, and (v) to the best of the Consultant's knowledge, no other person or entity, except City, has any claim of any right, title, or interest in or to the Work Product.
7. Consultant shall not seek to invalidate, attack, or otherwise do anything either by act of omission or commission which might impair, violate, or infringe the title and rights assigned to City by Consultant in this section of the Contract.

H. Indemnification and Release

1. Indemnity
 - a. To the fullest extent permitted by law, Consultant agrees to indemnify and hold harmless the City, its Council members, officials, officers, agents,

- employees, and volunteers (separately and collectively referred to in this paragraph as "Indemnitee") from and against all claims, damages losses and expenses (including but not limited to attorney's fees) arising out of or resulting from any negligent act, error or omission, intentional tort or willful misconduct, intellectual property infringement or breach of contract including failure to pay a sub-contractor, or supplier occurring in the course of performance of professional services pursuant to this Contract by Consultant, its employees, sub-contractors, or others for whom Consultant may be legally liable ("Consultant Parties"), but only to the extent caused in whole or in part by the Consultant Parties. **IF THE CLAIMS, ETC. ARE CAUSED IN PART BY CONSULTANT PARTIES, AND ALSO IN PART BY THE NEGLIGENCE OR WILLFUL MISCONDUCT OF ANY OR ALL OF THE INDEMNITEES OR ANY OTHER THIRD PARTY, THEN CONSULTANT SHALL ONLY INDEMNIFY ON A COMPARATIVE BASIS, AND ONLY FOR THE AMOUNT FOR WHICH CONSULTANT PARTIES ARE FOUND LIABLE AND NOT FOR ANY AMOUNT FOR WHICH ANY OR ALL INDEMNITEES OR OTHER THIRD PARTIES ARE LIABLE.**
- b. To the fullest extent permitted by law, Consultant agrees to defend the Indemnitees where the indemnifiable acts listed above occur outside the course of performance of professional services (i.e. non professional services) and the claim is not based wholly or partly on the negligence of, fault of, or breach of contract by the governmental agency, the agency's agent, employee, or other entity over which the governmental agency exercises control, other than the Consultant or Consultant Parties.
 - c. It is mutually understood and agreed that the indemnification provided for in this section shall indefinitely survive any expiration, completion or termination of this Contract.
 - d. It is agreed with respect to any legal limitations now or hereafter in effect and affecting the validity or enforceability of the indemnification obligation under this section, such legal limitations are made a part of the indemnification obligation and shall operate to amend the indemnification obligation to the minimum extent necessary to bring the provision into conformity with the requirements of such limitations, and as so modified, the indemnification obligation shall continue in full force and effect.
2. Release. The Consultant releases, relinquishes, and discharges the City, its Council members, officials, officers, agents, and employees from all claims, demands, and causes of action of every kind and character, including the cost of defense thereof, for any injury to, sickness or death of the Consultant or its employees and any loss of or damage to any property of the Consultant or its employees that is caused by or alleged to be caused by, arises out of, or is in connection with the Consultant's work to be performed hereunder. Both the City and the Consultant expressly intend that this release shall apply regardless of

whether said claims, demands, and causes of action are covered, in whole or in part, by insurance and in the event of injury, sickness, death, loss, or damage suffered by the Consultant or its employees, but not otherwise, this release shall apply regardless of whether such loss, damage, injury, or death was caused .in whole or in part by the City, any other party released hereunder, the Consultant, or any third party.

I. Insurance

1. Consultant shall not commence work under this Contract until it has presented Certificates of Insurance as required below, confirming it has obtained all insurance and bonds required by this section and with the minimum insurance coverage as follows:
 - a. Workers' Compensation: statutory limits.
 - b. Comprehensive General Liability insurance with minimum combined single limits of ONE MILLION DOLLARS (\$1,000,000) each occurrence and TWO MILLION DOLLARS (\$2,000,000) aggregate. The policy shall be applicable to all premises and operations. The policy shall include coverage for bodily injury, broad form property damage (including completed operations), personal injury (including coverage for contractual and employee acts), blanket contractual, independent contractors, products, and completed operations.
 - c. Comprehensive Automobile Liability insurance with minimum combined single limits for bodily injury and property damage of not less than ONE MILLION DOLLARS (\$1,000,000) each occurrence and TWO MILLION DOLLARS (\$2,000,000) aggregate with respect to each of Consultant's owned, hired and/or non-owned vehicles assigned to or used in performance of the services.
 - d. Professional Liability insurance with minimum limits of ONE MILLION DOLLARS (\$1,000,000) per each occurrence.
2. The policies required above, except for the Workers' Compensation insurance, shall be endorsed to include the City as an additional insured. Every policy required above shall be primary insurance, and any insurance carried by the City, its officers, or its employees, shall be excess and not contributory insurance to that provided by Consultant. The additional insured endorsement for the Comprehensive General Liability insurance required above shall not contain any exclusion for bodily injury or property damage arising from completed operations. The Consultant shall be solely responsible for any deductible losses under each of the policies required above.
3. Certificates of Insurance shall be completed by the Consultant's insurance agent as evidence that policies providing the required coverage, conditions, and minimum limits are in full force and effect, and shall be subject to review and

approval by the City. Each certificate shall provide that the coverage afforded under the policies shall not be cancelled, terminated or materially changed until at least thirty (30) days prior written notice has been given to the City. The City reserves the right to request and receive a certified copy of any policy and any endorsement thereto.

4. Failure on the part of the Consultant to procure or maintain policies as provided herein shall constitute a material breach of contract upon which the City may immediately terminate this Contract, or at its discretion may procure or renew any such policy or any extended reporting period thereto and may pay any and all premiums in connection therewith, and all monies so paid by the City shall be repaid by Consultant to the City upon demand, or the City may offset the cost of the premiums against any monies due to Consultant from the City.

J. Termination

1. At any time, the City may terminate the Project for convenience, in writing. At such time, the City shall notify Consultant, in writing, who shall cease work immediately. Consultant shall be compensated for the services performed. In the event that the City terminates this Contract for convenience, the City shall pay Consultant for the services properly performed and expenses incurred prior to the date of termination.
2. No term or provision of this Contract shall be construed to relieve the Consultant of liability to the City for damages sustained by the City or because of any breach of contract by the Consultant. The City may withhold payments to the Consultant for the purpose of setoff until the exact amount of damages due the City from the Consultant is determined and paid.

K. Form 1295

Texas law and the City requires that business entities, as defined in Texas Government Code, Section 2252.908, who contract with the City complete the on-line of Form 1295 "Certificate of Interested Parties" as promulgated by the Texas Ethics Commission (<https://www.ethics.state.tx.us/filinginfo/1295/>). Form 1295 is also required for any and all contract amendments, extensions or renewals. Prior to any payment to Consultant hereunder, Consultant shall provide proof of submission to the City Secretary that the appropriate Form 1295 documentation has been submitted.

L. Miscellaneous Provisions

1. This Contract is to be governed by and shall be construed in accordance with the laws of the State of Texas. Proper venue for any dispute or litigation shall be only in Travis County, Texas.
2. This Contract and all rights and obligations contained herein may not be assigned by Consultant without the prior written approval of the City. However, Consultant shall have the right to employ such assistance as may be required for the

performance of the project, including the use of subcontractors, which employment shall not be deemed an assignment of the Consultant's rights and duties hereunder.

- 3. In the event of litigation enforcing or interpreting the terms of the within Contract, the City shall be entitled to an award of reasonable attorney fees and all costs of suit, including expert witness fees, court reporter fees and similar litigation expenses. Nothing in this section shall be deemed a waiver of any constitutional or statutory protections afforded to municipal governments under Texas law.
- 4. To the extent permitted by State law, no public official or employee shall be personally responsible for any liability arising under or growing out of this Agreement.
- 5. Notices shall be mailed to the addresses designated and shall be deemed received when sent postage prepaid U.S. Mail to the following addresses:

City:

with a copy to:

Consultant:

with a copy to:

- 6. This Contract may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
- 7. This Contract represents the entire and integrated agreement between the City

and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral. This Contract may only be amended by written instrument approved and executed by authorized representatives of each party.

8. No action or failure to act by the City shall constitute a waiver of a right or duty afforded them under the Contract, nor shall such action or failure to act constitute approval of or acquiescence in a breach there under, except as may be specifically agreed in writing. No waiver of any provision of the Contract shall be of any force or effect, unless such waiver is in writing, expressly stating to be a waiver of a specified provision of the Contract and is signed by the party to be bound thereby. In addition, no waiver by either party hereto of any term or condition of this Contract shall be deemed or construed to be a waiver of any other term or condition or subsequent waiver of the same term or condition and shall not in any way limit or waive that party's right thereafter to enforce or compel strict compliance with the Contract or any portion or provision or right under the Contract.
9. This Contract and the rights, obligations and liabilities created hereunder shall be binding upon and inure to the benefit of the heirs, executors, administrators, legal representatives, successors, and assigns of each of the Parties hereto, but no rights, obligations, or liabilities hereunder shall be assignable or delegable by Consultant without the prior written consent of the City. City may assign or delegate the rights, obligations, or liabilities created hereunder to its successor in interest without the consent of Consultant.
10. If any provision of this Contract shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court of competent jurisdiction finds that any provision of this Contract is invalid or unenforceable, but that by limiting such provision it may become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
11. All obligations by either party which expressly or by their nature survive the expiration or termination of this Contract shall continue in full force and effect subsequent to and notwithstanding its expiration or termination and until they are satisfied in full or by their nature or within one year of termination, provided however that any obligations regarding protecting confidential information shall continue in perpetuity.
12. The terms, provisions, representations, and warranties contained in this Contract that by their sense and context are intended to survive the performance thereof by either or both Parties hereunder shall so survive the completion of performances and termination of this Contract, including the making of any and all payments due hereunder.
13. This Contract has been jointly negotiated by the Parties and shall not be construed against a party because that party may have primarily assumed responsibility for the drafting of this Contract.

14. To the extent this Contract constitutes a contract for goods or services within the meaning of Section 2270.002 of the Texas Government Code, as amended, solely for purposes of compliance with Chapter 2270 of the Texas Government Code, and subject to applicable Federal law, Consultant represents that neither Consultant nor any wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of Consultant (i) boycotts Israel or (ii) will boycott Israel through the term of this Contract. The terms “boycotts Israel” and “boycott Israel” as used in this paragraph have the meanings assigned to the term “boycott Israel” in Section 808.001 of the Texas Government Code, as amended.
15. To the extent this Contract constitute a governmental contract within the meaning of Section 2252.151 of the Texas Government Code, as amended, solely for purposes of compliance with Chapter 2252 of the Texas Government Code, and except to the extent otherwise required by applicable federal law, Consultant represents that Consultant nor any wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of Consultant is a company listed by the Texas Comptroller of Public Accounts under Sections 2270.0201, or 2252.153 of the Texas Government Code.
16. To the extent this Contract constitutes a governmental contract for critical infrastructure, and solely for purposes of compliance with Chapter 2274 of the Texas Government code, and except to the extent otherwise required by applicable federal law, Consultant represents that Consultant is not owned or controlled by citizens or Governments of Prohibited Countries and is not headquartered in Prohibited Countries.

[Signature pages follow]

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the Effective Date.

CITY OF MANOR, TEXAS
a Texas municipal corporation

By: _____
Dr. Larry Wallace Jr., Mayor

Attest:

By: _____
Lluvia T. Almaraz, City Secretary



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: November 3, 2021
PREPARED BY: Paige Saenz, City Attorney
DEPARTMENT: City Attorney

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on a Resolution authorizing the City Manager to execute documents as necessary to evidence the City Council’s approval of the settlement agreement with certain opioid distributors and manufacturers negotiated by the Texas Attorney General’s Office and approval of the Texas Opioid Abatement Fund Council and Settlement Allocation Term Sheet (known as the Texas Term Sheet).

BACKGROUND/SUMMARY:

The AG’s Office has reached a settlement agreement in principle with four opioid companies (3 distributors (McKesson, Cardinal Health, and Amerisource Bergen) and 1 manufacturer, which is Johnson & Johnson). Texas could receive as much as \$1.17 billion from distributors and \$268 million from J&J (for a total of almost \$1.5 billion). The settlement amount paid to each public entity is greater the more public entities sign on. The majority of the funds are used for opioid abatement programs. The AG is seeking approval of the settlement from cities with a population of 10,000 or greater. IF the City agrees to the settlement, the City waives its right to sue the opioid companies through its own lawsuit. The deadline for Cities to decide to join the settlement is January 2, 2022.

LEGAL REVIEW: Yes
FISCAL IMPACT: No
PRESENTATION: No
ATTACHMENTS: No

- Resolution No. 2021-22

STAFF RECOMMENDATION:

It is the City Staff’s recommendation that the City Council approve Resolution No. 2021-22 authorizing the City Manager to execute documents as necessary to evidence the City Council’s approval of the settlement agreement with certain opioid distributors and manufacturers negotiated by the Texas Attorney General’s Office and approval of the Texas Opioid Abatement Fund Council and Settlement Allocation Term Sheet (known as the Texas Term Sheet).

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**

A RESOLUTION OF THE CITY OF THE CITY MANOR, TEXAS

RESOLUTION NO. 2021-22

BE IT REMEMBERED, at a regular meeting of the City of Manor, Travis County, Texas, held on the, ____ day of _____, 2021, on motion made by _____ and seconded by _____, the following Resolution was adopted:

WHEREAS, City of Manor, Travis County, Texas obtained information indicating that certain drug companies and their corporate affiliates, parents, subsidiaries, and such other defendants as may be added to the litigation (collectively, “Defendants”) have engaged in fraudulent and/or reckless marketing and/or distribution of opioids that have resulted in addictions and overdoses; and

WHEREAS, these actions, conduct and misconduct have resulted in significant financial costs to the County; and

WHEREAS, on May 13, 2020, the State of Texas, through the Office of the Attorney General, and a negotiation group for Texas political subdivisions entered into an Agreement entitled Texas Opioid Abatement Fund Council and Settlement Allocation Term Sheet (hereafter, the Texas Term Sheet) approving the allocation of any and all opioid settlement funds within the State of Texas. The Texas Term Sheet is attached hereto as Exhibit “A”; and

WHEREAS, Special Counsel and the State of Texas have recommended that the City of Manor City Council support the adoption and approval the Texas Term Sheet in its entirety.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Manor, Texas, that:

1. Support the adoption and approval the Texas Term Sheet in its entirety; and

2. Finds as follows:

a. There is a substantial need for repayment of opioid-related expenditures and payment to abate opioid-related harms in and about the City of Manor, Travis County, Texas; and

b. The City Council supports in its entirety and hereby adopts the allocation method for opioid settlement proceeds as set forth in the STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS' OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET, attached hereto as Exhibit A. The City Council understands that the purpose of this Texas Term Sheet is to permit collaboration between the State of Texas and Political Subdivisions to explore and potentially effectuate resolution of the Opioid Litigation against Pharmaceutical Supply Chain Participants as defined therein. We also understand that an additional purpose is to create an effective means of distributing any potential settlement funds obtained under this Texas Term Sheet between the State of Texas and Political Subdivisions in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic in this County and throughout Texas.

That it is hereby officially found and determined that the meeting at which this Ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapt. 551, Loc. Gov't. Code.

DULY PASSED AND APPROVED on this the 3rd day of November 2021.

THE CITY OF MANOR, TEXAS

Dr. Larry Wallace, Jr.
Mayor

ATTEST:

Lluvia T. Almaraz, TRMC
City Secretary

**TEXAS OPIOID ABATEMENT FUND COUNCIL AND
SETTLEMENT ALLOCATION TERM SHEET**

WHEREAS, the people of the State of Texas and its communities have been harmed through the National and Statewide epidemic caused by licit and illicit opioid use and distribution within the State of Texas; and now,

WHEREAS, the State of Texas, through its elected representatives and counsel, including the Honorable Ken Paxton, Attorney General of the State of Texas, and certain Political Subdivisions, through their elected representatives and counsel, are separately engaged in litigation seeking to hold those entities in the supply chain accountable for the damage caused; and now,

WHEREAS, the State of Texas, through its Attorney General and its Political Subdivisions, share a common desire to abate and alleviate the impacts of the epidemic throughout the State of Texas; and now,

THEREFORE, the State of Texas and its Political Subdivisions, subject to completing formal documents effectuating the Parties' agreements, enter into this State of Texas and Texas Political Subdivisions' Opioid Abatement Fund Council and Settlement Allocation Term Sheet (Texas Term Sheet) relating to the allocation and use of the proceeds of any Settlements as described.

A. Definitions

As used in this Texas Term Sheet:

1. “The State” shall mean the State of Texas acting through its Attorney General.
2. “Political Subdivision(s)” shall mean any Texas municipality and county.
3. “The Parties” shall mean the State of Texas, the Political Subdivisions, and the Plaintiffs’ Steering Committee and Liaison Counsel (PSC) in the Texas Opioid MDL, *In Re: Texas Opioid Litigation*, MDL No. 2018-63587, in the 152d District Court of Harris County, Texas.
4. “Litigating Political Subdivision” means a Political Subdivision that filed suit in the state courts of the State of Texas prior to the Execution Date of this Agreement, whether or not such case was transferred to Texas Opioid MDL, or removed to federal court.
5. “National Fund” shall mean any national fund established for the benefit of the Texas Political Subdivisions. In no event shall any National Fund be used to create federal jurisdiction, equitable or otherwise, over the Texas Political Subdivisions or those similarly situated state-court litigants who are included in the state coalition, nor shall the National Fund require participating in a class action or signing a participation agreement as part of the criteria for participating in the National Fund.
6. “Negotiating Committee” shall mean a three-member group comprising four representatives for each of (1) the State; (2) the PSC; and (3) Texas’

Political Subdivisions (collectively, “Members”). The State shall be represented by the Texas Attorney General or his designees. The PSC shall be represented by attorneys Mikal Watts, Jeffrey Simon, Dara Hegar, Dan Downey, or their designees. Texas’ Political Subdivisions shall be represented by Clay Jenkins (Dallas County Judge), Terrence O’Rourke (Special Assistant County Attorney, Harris County), Nelson Wolff (Bexar County Judge), and Nathaniel Moran (Smith County Judge) or their designees.

7. “Settlement” shall mean the negotiated resolution of legal or equitable claims against a Pharmaceutical Supply Chain Participant that includes the State and Political Subdivisions.
8. “Opioid Funds” shall mean monetary amounts obtained through a Settlement as defined in this Texas Term Sheet.
8. “Approved Purpose(s)” shall mean those uses identified in Exhibit A hereto.
9. “Pharmaceutical Supply Chain” shall mean the process and channels through which opioids or opioids products are manufactured, marketed, promoted, distributed, or dispensed.

10. “Pharmaceutical Supply Chain Participant” shall mean any entity that engages in or has engaged in the manufacture, marketing, promotion, distribution, or dispensing of an opioid analgesic.
11. “Texas Opioid Council” shall mean the Council described in Exhibit A hereto, which has the purpose of ensuring the funds recovered by Texas (through the joint actions of the Attorney General and the Texas Political Subdivisions) are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

B. Allocation of Settlement Proceeds

1. All Opioid Funds distributed in Texas shall be divided with 15% going to Political Subdivisions (“Subdivision Share”), 70% to the Texas Opioid Abatement Fund through the Texas Opioid Council (Texas Abatement Fund Share) identified and described on Exhibits A and C hereto, and 15% to the Office of the Texas Attorney General as Counsel for the State of Texas (“State Share”). Out of the Texas Opioid Abatement Fund, reasonable expenses up to 1% shall be paid to the Texas Comptroller for the administration of the Texas Opioid Council pursuant to the Opioid

Abatement Fund (Texas Settlement) Opioid Council Agreement, Exhibit A hereto.

2. The Subdivisions Share shall be allocated in accordance with the division of proceeds on Exhibit B hereto.
3. The Texas Abatement Fund Share shall be allocated to the Opioid Council to be apportioned in accordance with the guidelines of Exhibit A, and Exhibit C hereto.
4. In the event a Subdivision merges, dissolves, or ceases to exist, the allocation percentage for that Subdivision shall be redistributed as directed by the settlement document, and if not specified, equitably based on the composition of the successor Subdivision. If a Subdivision for any reason is excluded from a specific settlement, the allocation percentage for that Subdivision shall be redistributed as directed by the settlement document, and if not specified, equitably among the participating Subdivisions.
5. Funds obtained from parties unrelated to the Litigation, via grant, bequest, gift or the like, separate and distinct from the Litigation, may be directed to the Texas Opioid Council and disbursed as set forth below.
6. The Subdivision share shall be initially deposited and paid in cash directly to the Subdivision under the authority and guidance of the Texas MDL Court, who shall direct any Settlement funds to be held in trust in a

segregated account to benefit the Subdivisions and to be promptly distributed as set forth herein and in accordance with Exhibit B.

- 7. Nothing in this Texas Term Sheet should alter or change any Subdivision’s rights to pursue its own claim. Rather, the intent of this Texas Term Sheet is to join all parties to disburse settlement proceeds from one or more defendants to all parties participating in that settlement within Texas.
- 8. Opioid Funds from the Texas Abatement Fund Share shall be directed to the Texas Opioid Council and used in accordance with the guidelines as set out on Exhibit A hereto, and the Texas Abatement Fund Share shall be distributed to the Texas Opioid Council under the authority and guidance of the Texas MDL Court, consistent with Exhibits A and C, and the by-laws of the Texas Opioid Council documents and disbursed as set forth therein, including without limitation all abatement funds and the 1% holdback for expenses.
- 9. The State of Texas and the Political Subdivisions understand and acknowledge that additional steps may need to be undertaken to assist the Texas Opioid Council in its mission, at a predictable level of funding, regardless of external factors.

C. Payment of Counsel and Litigation Expenses

1. Any Master Settlement Agreement settlement will govern the payment of fees and litigation expenses to the Parties. The Parties agree to direct control of any Texas Political Subdivision fees and expenses to the “Texas Opioid Fee and Expense Fund,” which shall be allocated and distributed by the Texas MDL Court, *In re: Texas Opioid Litigation*, MDL No. 2018-63587, in the 152nd District Court of Harris County, Texas, and with the intent to compensate all counsel for Texas Political Subdivisions who have not chosen to otherwise seek compensation for fees and expenses from any federal MDL common benefit fund.
2. The Parties agree that no portion of the State of Texas 15% allocation share from any settlement shall be administered through the National Fund, the Texas MDL Court, or Texas Opioid Fee and Expense Fund, but shall be directed for payment to the State of Texas by the State of Texas.
3. The State of Texas and the Texas Political Subdivisions, and their respective attorneys, agree that all fees – whether contingent, hourly, fixed or otherwise – owed by the Texas Political Subdivisions shall be paid out of the National Fund or as otherwise provided for herein to the Texas Opioid Fee and Expense Fund to be distributed by the 152nd

District Court of Harris County, Texas pursuant to its past and future orders.

4. From any opioid-related settlements with McKesson, Cardinal Health, ABDC, and Johnson & Johnson, and for any future opioid-related settlements negotiated, in whole or in part, by the Negotiating Committee with any other Pharmaceutical Supply Chain Participant, the funds to be deposited in the Texas Opioid Fee and Expense Fund shall be 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions of each payment (annual or otherwise) to the State of Texas for that settlement, plus expenses from the National Fund, and shall be sought by Texas Political Subdivision Counsel initially through the National Fund. The Texas Political Subdivisions' percentage share of fees and expenses from the National Fund shall be directed to the Texas Opioid Fee and Expense Fund in the Texas MDL, as soon as is practical, for allocation and distribution in accordance with the guidelines herein.

5. If the National Fund share to the Texas Political Subdivisions is insufficient to cover the guaranteed 9.3925%, plus expenses from the National Fund, per subsection 4, immediately *supra*, or if payment from the National Fund is not received within 12 months after the date the

first payment is made by the Defendants pursuant to the settlement, then the Texas Political Subdivisions shall recover up to 12.5% of the Texas Political Subdivision Share to make up any difference.

6. If the National Fund and the Texas Political Subdivision share are insufficient to cover the guaranteed 9.3925%, plus expenses from the National Fund, or if payment from the National Fund is not received within 12 months after the date the first payment is made by the Defendants pursuant to the settlement, then the Texas Political Subdivisions shall recover up to 8.75% of the Abatement Fund Share to make up any difference. In no event shall the Texas Political Subdivision share exceed 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions of any settlement, plus expenses from the National Fund. In the event that any payment is received from the National Fund such that the total amount in fees and expenses exceeds 9.3925%, the Texas Political Subdivisions shall return any amounts received greater than 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions to those respective Funds.

7. For each settlement utilizing a National Fund, the Texas Political Subdivisions need only make one attempt at seeking fees and expenses there.
8. The total amount of the Texas Opioid Fee and Expense Fund shall be reduced proportionally, according to the agreed upon allocation of the Texas Subdivision Fund, for any Texas litigating Political Subdivision that (1) fails to enter the settlement; and (2) was filed in Texas state court, and was transferred to the Texas MDL (or removed before or during transfer to the Texas MDL) as of the execution date of this Agreement.

D. The Texas Opioid Council and Texas Abatement Fund

The Texas Opioid Council and Texas Abatement Fund is described in detail at Exhibit A, incorporated herein by reference.

E. Settlement Negotiations

1. The State and Negotiating Committee agree to inform each other in advance of any negotiations relating to a Texas-only settlement with a Pharmaceutical Supply Chain Participant that includes both the State and its Political Subdivisions and shall provide each other the opportunity to participate in all such negotiations. Any Texas-only Settlement agreed to with the State and Negotiating Committee shall be subject to the approval

- of a majority of litigating Political Subdivisions. The Parties further agree to keep each other reasonably informed of all other global settlement negotiations with Pharmaceutical Supply Chain Participants and to include the Negotiating Committee or designees. Neither this provision, nor any other, shall be construed to state or imply that either the State or the Negotiating Committee is unauthorized to engage in settlement negotiations with Pharmaceutical Supply Chain Participants without prior consent or contemporaneous participation of the other, or that either party is entitled to participate as an active or direct participant in settlement negotiations with the other. Rather, while the State's and Negotiation Committee's efforts to achieve worthwhile settlements are to be collaborative, incremental stages need not be so.
2. Any Master Settlement Agreement (MSA) shall be subject to the approval and jurisdiction of the Texas MDL Court.
 3. As this is a Texas-specific effort, the Committee shall be Chaired by the Attorney General. However, the Attorney General, or his designees, shall endeavor to coordinate any publicity or other efforts to speak publicly with the other Committee Members.
 4. The State of Texas, the Texas MDL Plaintiff's Steering Committee representatives, or the Political Subdivision representatives may withdraw

- from coordinated Settlement discussions detailed in this Section upon 10 business days' written notice to the remaining Committee Members and counsel for any affected Pharmaceutical Supply Chain Participant. The withdrawal of any Member releases the remaining Committee Members from the restrictions and obligations in this Section.
5. The obligations in this Section shall not affect any Party's right to proceed with trial or, within 30 days of the date upon which a trial involving that Party's claims against a specific Pharmaceutical Supply Chain Participant is scheduled to begin, reach a case specific resolution with that particular Pharmaceutical Supply Chain Participant.

F. Amendments

The Parties agree to make such amendments as necessary to implement the intent of this agreement.

Acknowledgment of Agreement

We, the undersigned, have participated in the drafting of the above Texas Term Sheet, including consideration based on comments solicited from Political Subdivisions. This document has been collaboratively drafted to maintain all individual claims while allowing the State and its Political Subdivisions to cooperate in exploring all possible means of resolution. Nothing in this agreement binds any party to any specific outcome. Any resolution under this document will require

acceptance by the State of Texas and a majority of the Litigating Political Subdivisions.

We, the undersigned, hereby accept the STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS' OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET. We understand that the purpose of this Texas Term Sheet is to permit collaboration between the State of Texas and Political Subdivisions to explore and potentially effectuate earlier resolution of the Opioid Litigation against Pharmaceutical Supply Chain Participants. We also understand that an additional purpose is to create an effective means of distributing any potential settlement funds obtained under this Texas Term Sheet between the State of Texas and Political Subdivisions in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic throughout Texas.

Executed this 13 day of May, 2020.

FOR THE STATE OF TEXAS:

Kenn Paxton

KENNETH PAXTON, JR.
ATTORNEY GENERAL

FOR THE SUBDIVISIONS
AND TEXAS MDL PSC:

Mikal Watts

MIKAL WATTS
WATTS GUERRA LLP

Jeffrey Simon

JEFFREY SIMON
SIMON GREENSTONE PANATIER, PC

Dara Hegar

DARA HEGAR
LANIER LAW FIRM, PC

Dan Downey

DAN DOWNEY
DAN DOWNEY, PC

:sas

EXHIBIT A

Opioid Abatement Fund (Texas) Settlement

Opioid Council

As part of the settlement agreement and upon its execution, the parties will form the Texas Opioid Council (Council) to establish the framework that ensures the funds recovered by Texas (through the joint actions of the Attorney General and the state’s political subdivisions) are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

I. Structure

The Council will be responsible for the processes and procedures governing the spending of the funds held in the Texas Abatement Fund, which will be approximately 70% of all funds obtained through settlement and/or litigation of the claims asserted by the State and its subdivisions in the investigations and litigation related to the manufacturing, marketing, distribution, and sale of opioids and related pharmaceuticals.

Money paid into the abatement fund will be held by an independent administrator, who shall be responsible for the ministerial task of releasing funds solely as authorized below by the Council, and accounting for all payments to and from the fund.

The Council will be formed when a court of competent jurisdiction enters an order settling the matter, including any order of a bankruptcy court. The Council’s members must be appointed within sixty (60) days of the date the order is entered.

A. Membership

The Council shall be comprised of the following thirteen (13) members:

1. *Statewide Members.*

Six members appointed by the Governor and Attorney General to represent the State’s interest in opioid abatement. The statewide members are appointed as follows:

- a. The Governor shall appoint three (3) members who are licensed health professionals with significant experience in opioid interventions;
- b. The Attorney General shall appoint three (3) members who are licensed professionals with significant experience in opioid incidences; and
- c. The Governor will appoint the Chair of the Council as a non-voting member. The Chair may only cast a vote in the event there is a tie of the membership.

2. *Regional Members.*

Six (6) members appointed by the State’s political subdivisions to represent their designated Texas Health and Human Services Commission “HHSC” Regional Healthcare

Partnership (Regions) to ensure dedicated regional, urban, and rural representation on the Council. The regional appointees must be from either academia or the medical profession with significant experience in opioid interventions. The regional members are appointed as follows:

- a. One member representing Regions 9 and 10 (Dallas Ft-Worth);
- b. One member representing Region 3 (Houston);
- c. One member representing Regions 11, 12, 13, 14, 15, 19 (West Texas);
- d. One member representing Regions 6, 7, 8, 16 (Austin-San Antonio);
- e. One member representing Regions 1, 2, 17, 18 (East Texas); and
- f. One member representing Regions 4, 5, 20 (South Texas).

B. Terms

All members of the Council are appointed to serve staggered two-year terms, with the terms of members expiring February 1 of each year. A member may serve no more than two consecutive terms, for a total of four consecutive years. For the first term, four (4) members (two (2) statewide and two (2) for the subdivisions) will serve a three-year term. A vacancy on the Council shall be filled for the unexpired term in the same manner as the original appointment. The Governor will appoint the Chair of the Council who will not vote on Council business unless there is a tie vote, and the subdivisions will appoint a Vice-Chair voting member from one of the regional members.

C. Governance

1. Administration

The Council is attached administratively to the Comptroller. The Council is an independent, quasi-governmental agency because it is responsible for the statewide distribution of the abatement settlement funds. The Council is exempt from the following statutes:

- a. Chapter 316 of the Government Code (Appropriations);
- b. Chapter 322 of the Government Code (Legislative Budget Board);
- c. Chapter 325 of the Government Code (Sunset);
- d. Chapter 783 of the Government Code (Uniform Grants and Contract Management);
- e. Chapter 2001 of the Government Code (Administrative Procedure);
- f. Chapter 2052 of the Government Code (State Agency Reports and Publications);
- g. Chapter 2261 of the Government Code (State Contracting Standards and Oversight);
- h. Chapter 2262 of the Government Code (Statewide Contract Management);

- i. Chapter 262 of the Local Government Code (Purchasing and Contracting Authority of Counties); and
- j. Chapter 271 of the Local Government Code (Purchasing and Contracting Authority of Municipalities, Counties, and Certain Other Local Governments).

2. *Transparency*

The Council will abide by state laws relating to open meetings and public information, including Chapters 551 and 552 of the Texas Government Code.

- i. The Council shall hold at least four regular meetings each year. The Council may hold additional meetings on the request of the Chair or on the written request of three members of the council. All meetings shall be open to the public, and public notice of meetings shall be given as required by state law.
- ii. The Council may convene in a closed, non-public meeting:
 - a. If the Commission must discuss:
 - 1. Negotiation of contract awards; and
 - 2. Matters specifically exempted from disclosure by federal and state statutes.
 - b. All minutes and documents of a closed meeting shall remain under seal, subject to release only order of a court of competent jurisdiction.

3. *Authority*

The Council does not have rulemaking authority. The terms of each Judgment, Master Settlement Agreement, or any Bankruptcy Settlement for Texas control the authority of the Council and the Council may not stray outside the bounds of the authority and power vested by such settlements. Should the Council require legal assistance in determining their authority, the Council may direct the executive director to seek legal advice from the Attorney General to clarify the issue.

D. Operation and Expenses

The independent administrator will set aside up to one (1) percent of the settlement funds for the administration of the Council for reasonable costs and expenses of operating the foregoing duties, including educational activities.

1. *Executive Director*

The Comptroller will employ the executive director of the Council and other personnel as necessary to administer the duties of the Council and carry out the functions of the Council. The executive director must have at least 10 years of experience in government or public administration and is classified as a Director V/B30 under the State Auditor's State Classification. The Comptroller will pay the salaries of the Council employees from the

one (1) percent of the settlement funds set aside for the administration of the Council. The Comptroller will request funds from the Texas Abatement Fund Point of Contact.

2. Travel Reimbursement

A person appointed to the Council is entitled to reimbursement for the travel expenses incurred in attending Council duties. A member of the Council may be reimbursed for actual expenses for meals, lodging, transportation, and incidental expenses in accordance with travel rates set by the federal General Services Administration.

II. Duties/Roles

It is the duty of the Council to determine and approve the opioid abatement strategies and funding awards.

A. Approved Abatement Strategies

The Council will develop the approved Texas list of abatement strategies based on but not limited to the existing national list of opioid abatement strategies (see attached Appendix A) for implementing the Texas Abatement Fund.

1. The Council shall only approve strategies which are evidence-informed strategies.
2. The Texas list of abatement strategies must be approved by majority vote. The majority vote must include a majority from both sides of the statewide members and regional members in order to be approved, e.g., at least four (4) of six (6) members on each side.

B. Texas Abatement Fund Point of Contact

The Council will determine a single point of contact called the Abatement Fund Point of Contact (POC) to be established as the sole entity authorized to receive requests for funds and approve expenditures in Texas and order the release of funds from the Texas Abatement Fund by the independent administrator. The POC may be an independent third party selected by the Council with expertise in banking or financial management. The POC will manage the Opioid Council Bank Account (Account). Upon a vote, the Council will direct the POC to contact the independent administrator to release funds to the Account. The Account is outside the State Treasury and not managed by any state or local officials. The POC is responsible for payments to the qualified entities selected by the Council for abatement fund awards. The POC will submit a monthly financial statement on the Account to the Council.

C. Auditor

An independent auditor appointed by the Council will perform an audit on the Account on an annual basis and report its findings, if any, to the Council.

D. Funding Allocation

The Council is the sole decision-maker on the funding allocation process of the abatement funds. The Council will develop the application and award process based on the parameters outlined below. An entity seeking funds from the Council must apply for funds; no funds will be awarded without an application. The executive director and personnel may assist the Council in gathering and compiling the applications for consideration; however, the Council members are the sole decision-makers of awards and funding determination. The Council will use the following processes to award funds:

1. *Statewide Funds.* The Council will consider, adopt and approve the allocation methodology attached as Exhibit C, based upon population health data and prevalence of opioid incidences, at the Council’s initial meeting. Adoption of such methodology will allow each Region to customize the approved abatement strategies to fit its communities’ needs. The statewide regional funds will account for seventy-five (75) percent of the total overall funds, less the one (1) percent administrative expense described herein.

2. *Targeted Funds.* Each Region shall reserve twenty-five (25) percent of the overall funds, for targeted interventions in the specific Region as identified by opioid incidence data. The Council must approve on an annual basis the uses for the targeted abatement strategies and applications available to every Region, including education and outreach programs. Each Region without approved uses for the targeted funds from the Council, based upon a greater percentage of opioid incidents compared to its population, is subject to transfer of all or a portion of the targeted funds for that Region for uses based upon all Regions’ targeted funding needs as approved by the Council on an annual basis.

3. *Annual Allocation.* Statewide regional funds and targeted funds will be allocated on an annual basis. If a Region lapses its funds, the funds will be reallocated based on all Regions’ funding needs.

E. Appeal Process

The Council will establish an appeal process to permit the applicants for funding (state or subdivisions) to challenge decisions by the Council-designated point of contact on requests for funds or expenditures.

1. To challenge a decision by the designated point of contact, the State or a subdivision must file an appeal with the Council within thirty (30) days of the decision. The Council then has thirty (30) days to consider and rule on the appeal.

2. If the Council denies the appeal, the party may file an appeal with the state district court of record where the final opioid judgment or Master Settlement Agreement is filed. The Texas Rules of Civil Procedure and Rules of Evidence will govern these proceedings. The Council may request representation from the Attorney General in these proceedings.

In making its determination, the state district court shall apply the same clear error standards contained herein that the Council must follow when rendering its decision.

3. The state district court will make the final decision and the decision is not appealable.
4. Challenges will be limited and subject to penalty if abused.
5. Attorneys' fees and costs are not recoverable in these appeals.

F. Education

The Council may determine that a percentage of the funds in the Abatement Fund from the targeted funds be used to develop an education and outreach program to provide materials on the consequences of opioid drug use, prevention and interventions. Any material developed will include online resources and toolkits for communities.

EXHIBIT B

Exhibit B: Municipal Area Allocations: 15% of Total (\$150 million)

(County numbers refer to distribution to the county governments after payment to cities within county borders has been made. Minimum distribution to each county is \$1000.)

Municipal Area	Allocation	Municipal Area	Allocation
Abbott	\$688	Lakeport	\$463
Abernathy	\$110	Lakeside	\$4,474
Abilene	\$563,818	Lakeside City	\$222
Ackerly	\$21	Lakeview	\$427
Addison	\$58,094	Lakeway	\$31,657
Adrian	\$181	Lakewood Village	\$557
Agua Dulce	\$43	Lamar County	\$141,598
Alamo	\$22,121	Lamb County	\$50,681
Alamo Heights	\$28,198	Lamesa	\$29,656
Alba	\$3,196	Lampasas	\$28,211
Albany	\$180	Lampasas County	\$42,818
Aledo	\$331	Lancaster	\$90,653
Alice	\$71,291	Laredo	\$763,174
Allen	\$315,081	Latexo	\$124
Alma	\$1,107	Lavaca County	\$45,973
Alpine	\$29,686	Lavon	\$7,435
Alto	\$3,767	Lawn	\$58
Alton	\$11,540	League City	\$302,418
Alvarado	\$29,029	Leakey	\$256
Alvin	\$113,962	Leander	\$88,641
Alvord	\$358	Leary	\$797
Amarillo	\$987,661	Lee County	\$30,457
Ames	\$5,571	Lefors	\$159
Amherst	\$22	Leon County	\$67,393
Anahuac	\$542	Leon Valley	\$23,258
Anderson	\$19	Leona	\$883
Anderson County	\$268,763	Leonard	\$8,505
Andrews	\$18,983	Leroy	\$176
Andrews County	\$37,606	Levelland	\$46,848
Angelina County	\$229,956	Lewisville	\$382,094
Angleton	\$62,791	Lexington	\$2,318
Angus	\$331	Liberty	\$72,343
Anna	\$9,075	Liberty County	\$531,212
Annetta	\$5,956	Liberty Hill	\$2,780
Annetta North	\$34	Limestone County	\$135,684

(Table continues on multiple pages below)

Annetta South	\$602	Lincoln Park	\$677
Annona	\$738	Lindale	\$24,202
Anson	\$5,134	Linden	\$3,661
Anthony	\$4,514	Lindsay	\$1,228
Anton	\$444	Lipan	\$44
Appleby	\$1,551	Lipscomb County	\$10,132
Aquilla	\$208	Little Elm	\$69,326
Aransas County	\$266,512	Little River-Academy	\$798
Aransas Pass	\$57,813	Littlefield	\$7,678
Archer City	\$10,554	Live Oak	\$32,740
Archer County	\$45,534	Live Oak County	\$39,716
Arcola	\$7,290	Liverpool	\$1,435
Argyle	\$11,406	Livingston	\$73,165
Arlington	\$735,803	Llano	\$23,121
Armstrong County	\$974	Llano County	\$115,647
Arp	\$2,009	Lockhart	\$49,050
Asherton	\$112	Lockney	\$3,301
Aspermont	\$9	Log Cabin	\$1,960
Atascosa County	\$176,903	Lometa	\$1,176
Athens	\$105,942	Lone Oak	\$1,705
Atlanta	\$30,995	Lone Star	\$8,283
Aubrey	\$15,141	Longview	\$482,254
Aurora	\$1,849	Lorraine	\$188
Austin County	\$76,030	Lorena	\$3,390
Austin	\$4,877,716	Lorenzo	\$11,358
Austwell	\$109	Los Fresnos	\$11,185
Avery	\$138	Los Indios	\$159
Avinger	\$1,115	Los Ybanez	\$0
Azle	\$32,213	Lott	\$1,516
Bailey	\$950	Lovelady	\$249
Bailey County	\$15,377	Loving County	\$1,000
Bailey's Prairie	\$5,604	Lowry Crossing	\$783
Baird	\$2,802	Lubbock	\$319,867
Balch Springs	\$27,358	Lubbock County	\$1,379,719
Balcones Heights	\$23,811	Lucas	\$5,266
Ballinger	\$9,172	Lueders	\$508
Balmorhea	\$63	Lufkin	\$281,592
Bandera	\$2,893	Luling	\$29,421
Bandera County	\$86,815	Lumberton	\$36,609
Bangs	\$3,050	Lyford	\$3,071

Bardwell	\$362	Lynn County	\$6,275
Barry	\$200	Lytle	\$7,223
Barstow	\$61	Mabank	\$19,443
Bartlett	\$3,374	Madison County	\$49,492
Bartonville	\$8,887	Madisonville	\$11,458
Bastrop	\$46,320	Magnolia	\$26,031
Bastrop County	\$343,960	Malakoff	\$12,614
Bay City	\$57,912	Malone	\$439
Baylor County	\$29,832	Manor	\$12,499
Bayou Vista	\$6,240	Mansfield	\$150,788
Bayside	\$242	Manvel	\$12,305
Baytown	\$216,066	Marble Falls	\$37,039
Bayview	\$41	Marfa	\$65
Beach City	\$12,505	Marietta	\$338
Bear Creek	\$906	Marion	\$275
Beasley	\$130	Marion County	\$54,728
Beaumont	\$683,010	Marlin	\$21,634
Beckville	\$1,247	Marquez	\$1,322
Bedford	\$94,314	Marshall	\$108,371
Bedias	\$3,475	Mart	\$928
Bee Cave	\$12,863	Martin County	\$10,862
Bee County	\$97,844	Martindale	\$2,437
Beeville	\$24,027	Mason	\$777
Bell County	\$650,748	Mason County	\$3,134
Bellaire	\$41,264	Matador	\$1,203
Bellevue	\$56	Matagorda County	\$135,239
Bellmead	\$14,487	Mathis	\$15,720
Bells	\$1,891	Maud	\$423
Bellville	\$7,488	Maverick County	\$115,919
Belton	\$72,680	Maypearl	\$986
Benavides	\$152	McAllen	\$364,424
Benbrook	\$43,919	McCamey	\$542
Benjamin	\$951	McGregor	\$9,155
Berryville	\$14,379	McKinney	\$450,383
Bertram	\$182	McLean	\$14
Beverly Hills	\$4,336	McLendon-Chisholm	\$411
Bevil Oaks	\$549	Mcculloch County	\$20,021
Bexar County	\$7,007,152	Mclennan County	\$529,641
Big Lake	\$547	Mcmullen County	\$1,000
Big Sandy	\$4,579	Meadow	\$1,121

Big Spring	\$189,928	Meadowlakes	\$905
Big Wells	\$236	Meadows Place	\$18,148
Bishop	\$8,213	Medina County	\$48,355
Bishop Hills	\$323	Megargel	\$611
Blackwell	\$31	Melissa	\$15,381
Blanco	\$6,191	Melvin	\$345
Blanco County	\$49,223	Memphis	\$7,203
Blanket	\$147	Menard	\$991
Bloomburg	\$1,010	Menard County	\$14,717
Blooming Grove	\$352	Mercedes	\$21,441
Blossom	\$198	Meridian	\$3,546
Blue Mound	\$2,888	Merkel	\$10,117
Blue Ridge	\$1,345	Mertens	\$239
Blum	\$1,622	Mertzon	\$29
Boerne	\$45,576	Mesquite	\$310,709
Bogata	\$3,649	Mexia	\$21,096
Bonham	\$100,909	Miami	\$455
Bonney	\$2,510	Midland County	\$279,927
Booker	\$1,036	Midland	\$521,849
Borden County	\$1,000	Midlothian	\$95,799
Borger	\$69,680	Midway	\$78
Bosque County	\$71,073	Milam County	\$97,386
Bovina	\$173	Milano	\$904
Bowie	\$83,620	Mildred	\$286
Bowie County	\$233,190	Miles	\$93
Boyd	\$6,953	Milford	\$6,177
Brackettville	\$8	Miller's Cove	\$97
Brady	\$27,480	Millican	\$417
Brazoria	\$11,537	Mills County	\$19,931
Brazoria County	\$1,021,090	Millsap	\$34
Brazos Bend	\$462	Mineola	\$48,719
Brazos Country	\$902	Mineral Wells	\$92,061
Brazos County	\$342,087	Mingus	\$189
Breckenridge	\$23,976	Mission	\$124,768
Bremond	\$5,554	Missouri City	\$209,633
Brenham	\$54,750	Mitchell County	\$20,850
Brewster County	\$60,087	Mobeetie	\$52
Briarcliff	\$572	Mobile City	\$2,034
Briaroaks	\$57	Monahans	\$5,849
Bridge City	\$80,756	Mont Belvieu	\$19,669

Bridgeport	\$33,301	Montague County	\$94,796
Briscoe County	\$977	Montgomery	\$1,884
Broaddus	\$31	Montgomery County	\$2,700,911
Bronte	\$99	Moody	\$828
Brooks County	\$20,710	Moore County	\$40,627
Brookshire	\$6,406	Moore Station	\$772
Brookside Village	\$1,110	Moran	\$50
Brown County	\$193,417	Morgan	\$605
Browndell	\$152	Morgan's Point	\$3,105
Brownfield	\$14,452	Morgan's Point Resort	\$8,024
Brownsboro	\$3,176	Morris County	\$53,328
Brownsville	\$425,057	Morton	\$167
Brownwood	\$166,572	Motley County	\$3,344
Bruceville-Eddy	\$1,692	Moulton	\$999
Bryan	\$246,897	Mount Calm	\$605
Bryson	\$1,228	Mount Enterprise	\$1,832
Buckholts	\$1,113	Mount Pleasant	\$65,684
Buda	\$10,784	Mount Vernon	\$6,049
Buffalo	\$11,866	Mountain City	\$1,548
Buffalo Gap	\$88	Muenster	\$4,656
Buffalo Springs	\$188	Muleshoe	\$4,910
Bullard	\$7,487	Mullin	\$384
Bulverde	\$14,436	Munday	\$2,047
Bunker Hill Village	\$472	Murchison	\$2,302
Burkburnett	\$37,844	Murphy	\$51,893
Burke	\$1,114	Mustang	\$7
Burleson County	\$70,244	Mustang Ridge	\$2,462
Burleson	\$151,779	Nacogdoches	\$205,992
Burnet	\$33,345	Nacogdoches County	\$198,583
Burnet County	\$189,829	Naples	\$4,224
Burton	\$937	Nash	\$7,999
Byers	\$77	Nassau Bay	\$11,247
Bynum	\$380	Natalia	\$625
Cactus	\$4,779	Navarro	\$334
Caddo Mills	\$43	Navarro County	\$103,513
Caldwell	\$18,245	Navasota	\$37,676
Caldwell County	\$86,413	Nazareth	\$124
Calhoun County	\$127,926	Nederland	\$44,585
Callahan County	\$12,894	Needville	\$10,341
Callisburg	\$101	Nevada	\$237

Calvert	\$772	New Berlin	\$4
Cameron	\$11,091	New Boston	\$6,953
Cameron County	\$537,026	New Braunfels	\$307,313
Camp County	\$28,851	New Chapel Hill	\$288
Camp Wood	\$422	New Deal	\$338
Campbell	\$1,116	New Fairview	\$2,334
Canadian	\$1,090	New Home	\$9
Caney City	\$2,005	New Hope	\$1,024
Canton	\$56,734	New London	\$4,129
Canyon	\$26,251	New Summerfield	\$442
Carbon	\$620	New Waverly	\$2,562
Carl's Corner	\$48	Newark	\$520
Carmine	\$385	Newcastle	\$914
Carrizo Springs	\$1,671	Newton	\$6,102
Carrollton	\$310,255	Newton County	\$158,006
Carson County	\$29,493	Neylandville	\$163
Carthage	\$18,927	Niederwald	\$16
Cashion Community	\$322	Nixon	\$2,283
Cass County	\$93,155	Nocona	\$16,536
Castle Hills	\$12,780	Nolan County	\$50,262
Castro County	\$4,420	Nolanville	\$4,247
Castroville	\$4,525	Nome	\$391
Cedar Hill	\$70,127	Noonday	\$226
Cedar Park	\$185,567	Nordheim	\$697
Celeste	\$1,280	Normangee	\$6,192
Celina	\$18,283	North Cleveland	\$105
Center	\$58,838	North Richland Hills	\$146,419
Centerville	\$385	Northlake	\$8,905
Chambers County	\$153,188	Novice	\$76
Chandler	\$17,364	Nueces County	\$1,367,932
Channing	\$2	O'Brien	\$76
Charlotte	\$4,257	O'Donnell	\$27
Cherokee County	\$156,612	Oak Grove	\$2,769
Chester	\$1,174	Oak Leaf	\$612
Chico	\$2,928	Oak Point	\$9,011
Childress	\$37,916	Oak Ridge	\$358
Childress County	\$50,582	Oak Ridge North	\$33,512
Chillicothe	\$172	Oak Valley	\$7
China	\$522	Oakwood	\$148
China Grove	\$598	Ochiltree County	\$15,476

Chireno	\$1,568	Odem	\$7,420
Christine	\$354	Odessa	\$559,163
Cibolo	\$13,690	Oglesby	\$29
Cisco	\$7,218	Old River-Winfree	\$21,653
Clarendon	\$114	Oldham County	\$10,318
Clarksville	\$20,891	Olmos Park	\$9,801
Clarksville City	\$54	Olney	\$6,088
Claude	\$26	Olton	\$1,197
Clay County	\$72,050	Omaha	\$4,185
Clear Lake Shores	\$6,682	Onalaska	\$31,654
Cleburne	\$228,184	Opdyke West	\$479
Cleveland	\$96,897	Orange	\$311,339
Clifton	\$9,939	Orange County	\$689,818
Clint	\$375	Orange Grove	\$1,677
Clute	\$51,350	Orchard	\$867
Clyde	\$17,287	Ore City	\$6,806
Coahoma	\$2,291	Overton	\$7,900
Cochran County	\$3,389	Ovilla	\$13,391
Cockrell Hill	\$512	Oyster Creek	\$9,633
Coffee City	\$1,087	Paducah	\$125
Coke County	\$5,522	Paint Rock	\$141
Coldspring	\$447	Palacios	\$14,036
Coleman	\$5,442	Palestine	\$178,009
Coleman County	\$4,164	Palisades	\$240
College Station	\$258,147	Palm Valley	\$1,918
Colleyville	\$46,049	Palmer	\$12,666
Collin County	\$1,266,721	Palmhurst	\$4,660
Collingsworth County	\$19,234	Palmview	\$7,577
Collinsville	\$1,831	Palo Pinto County	\$124,621
Colmesneil	\$2,211	Pampa	\$67,227
Colorado City	\$8,405	Panhandle	\$9,536
Colorado County	\$49,084	Panola County	\$80,699
Columbus	\$6,867	Panorama Village	\$1,292
Comal County	\$396,142	Pantego	\$12,898
Comanche	\$16,503	Paradise	\$52
Comanche County	\$50,964	Paris	\$201,180
Combes	\$1,710	Parker	\$10,307
Combine	\$1,892	Parker County	\$476,254
Commerce	\$33,869	Parmer County	\$15,866
Como	\$415	Pasadena	\$356,536

Concho County	\$3,859	Pattison	\$1,148
Conroe	\$466,671	Patton Village	\$9,268
Converse	\$27,693	Payne Springs	\$1,770
Cooke County	\$200,451	Pearland	\$333,752
Cool	\$731	Pearsall	\$11,570
Coolidge	\$243	Pecan Gap	\$719
Cooper	\$362	Pecan Hill	\$229
Coppell	\$86,593	Pecos	\$7,622
Copper Canyon	\$489	Pecos County	\$46,997
Copperas Cove	\$133,492	Pelican Bay	\$1,199
Corinth	\$75,298	Penelope	\$415
Corpus Christi	\$1,812,707	Penitas	\$312
Corral City	\$143	Perryton	\$23,364
Corrigan	\$21,318	Petersburg	\$1,691
Corsicana	\$87,310	Petrolia	\$17
Coryell County	\$123,659	Petronila	\$5
Cottle County	\$875	Pflugerville	\$86,408
Cottonwood	\$289	Pharr	\$144,721
Cottonwood Shores	\$1,203	Pilot Point	\$11,613
Cotulla	\$1,251	Pine Forest	\$3,894
Coupland	\$266	Pine Island	\$3,141
Cove	\$387	Pinehurst	\$32,671
Covington	\$519	Pineland	\$4,138
Coyote Flats	\$1,472	Piney Point Village	\$15,738
Crandall	\$12,094	Pittsburg	\$20,526
Crane	\$10,599	Plains	\$129
Crane County	\$26,146	Plainview	\$60,298
Cranfills Gap	\$128	Plano	\$1,151,608
Crawford	\$383	Pleak	\$270
Creedmoor	\$16	Pleasant Valley	\$308
Cresson	\$1,086	Pleasanton	\$29,011
Crockett	\$23,403	Plum Grove	\$258
Crockett County	\$18,210	Point	\$1,519
Crosby County	\$18,388	Point Blank	\$355
Crosbyton	\$1,498	Point Comfort	\$447
Cross Plains	\$4,877	Point Venture	\$588
Cross Roads	\$244	Polk County	\$370,831
Cross Timber	\$542	Ponder	\$1,282
Crowell	\$6,335	Port Aransas	\$31,022
Crowley	\$22,345	Port Arthur	\$367,945

Crystal City	\$19,412	Port Isabel	\$9,802
Cuero	\$24,689	Port Lavaca	\$11,752
Culberson County	\$789	Port Neches	\$38,849
Cumby	\$5,320	Portland	\$76,517
Cuney	\$606	Post	\$2,332
Cushing	\$1,120	Post Oak Bend City	\$1,034
Cut and Shoot	\$2,141	Poteet	\$6,767
DISH	\$19	Poth	\$3,974
Daingerfield	\$12,476	Potter County	\$371,701
Daisetta	\$5,370	Pottsboro	\$12,302
Dalhart	\$11,609	Powell	\$110
Dallam County	\$21,686	Poynor	\$1,180
Dallas County	\$8,538,291	Prairie View	\$7,600
Dallas	\$2,999,902	Premont	\$3,321
Dalworthington Gardens	\$6,060	Presidio	\$148
Danbury	\$4,231	Presidio County	\$787
Darrouzett	\$101	Primera	\$2,958
Dawson	\$600	Princeton	\$19,245
Dawson County	\$46,911	Progreso	\$8,072
Dayton	\$47,122	Progreso Lakes	\$39
Dayton Lakes	\$38	Prosper	\$22,770
De Kalb	\$1,035	Providence Village	\$508
De Leon	\$8,218	Putnam	\$14
De Witt County	\$68,895	Pyote	\$22
DeCordova	\$13,778	Quanah	\$207
DeSoto	\$72,400	Queen City	\$4,837
Deaf Smith County	\$34,532	Quinlan	\$7,304
Dean	\$141	Quintana	\$492
Decatur	\$56,669	Quitaque	\$8
Deer Park	\$49,388	Quitman	\$15,619
Del Rio	\$59,056	Rains County	\$53,190
Dell City	\$15	Ralls	\$3,967
Delta County	\$30,584	Rancho Viejo	\$3,836
Denison	\$210,426	Randall County	\$278,126
Denton	\$458,334	Ranger	\$12,186
Denton County	\$1,132,298	Rankin	\$1,613
Denver City	\$2,104	Ransom Canyon	\$930
Deport	\$42	Ravenna	\$685
Detroit	\$965	Raymondville	\$7,466
Devers	\$191	Reagan County	\$25,215

Devine	\$4,354	Real County	\$5,073
Diboll	\$25,533	Red Lick	\$23
Dickens	\$71	Red Oak	\$26,843
Dickens County	\$1,873	Red River County	\$29,306
Dickinson	\$83,683	Redwater	\$1,058
Dilley	\$2,633	Reeves County	\$103,350
Dimmit County	\$33,294	Refugio	\$8,839
Dimmitt	\$1,012	Refugio County	\$46,216
Dodd City	\$1,211	Reklaw	\$1,136
Dodson	\$447	Reno	\$3,791
Domino	\$196	Reno	\$11,164
Donley County	\$22,370	Retreat	\$52
Donna	\$13,798	Rhome	\$12,285
Dorchester	\$231	Rice	\$1,972
Double Oak	\$4,765	Richardson	\$260,315
Douglassville	\$574	Richland	\$210
Dripping Springs	\$811	Richland Hills	\$24,438
Driscoll	\$39	Richland Springs	\$2,234
Dublin	\$14,478	Richmond	\$77,606
Dumas	\$26,229	Richwood	\$12,112
Duncanville	\$58,328	Riesel	\$1,118
Duval County	\$49,109	Rio Bravo	\$8,548
Eagle Lake	\$4,882	Rio Grande City	\$25,947
Eagle Pass	\$56,005	Rio Hondo	\$3,550
Early	\$14,838	Rio Vista	\$4,419
Earth	\$242	Rising Star	\$1,933
East Bernard	\$5,554	River Oaks	\$11,917
East Mountain	\$2,494	Riverside	\$858
East Tawakoni	\$2,723	Roanoke	\$275
Eastland	\$15,896	Roaring Springs	\$461
Eastland County	\$52,275	Robert Lee	\$85
Easton	\$329	Roberts County	\$547
Ector	\$1,108	Robertson County	\$44,642
Ector County	\$480,000	Robinson	\$18,002
Edcouch	\$4,101	Robstown	\$40,154
Eden	\$497	Roby	\$428
Edgecliff Village	\$2,232	Rochester	\$674
Edgewood	\$13,154	Rockdale	\$20,973
Edinburg	\$120,884	Rockport	\$54,253
Edmonson	\$136	Rocksprings	\$25

Edna	\$18,194	Rockwall	\$114,308
Edom	\$2,149	Rockwall County	\$168,820
Edwards County	\$975	Rocky Mound	\$280
El Campo	\$31,700	Rogers	\$3,818
El Cenizo	\$621	Rollingwood	\$4,754
El Lago	\$5,604	Roma	\$16,629
El Paso	\$1,224,371	Roman Forest	\$8,610
El Paso County	\$2,592,121	Ropesville	\$2,122
Eldorado	\$50	Roscoe	\$778
Electra	\$15,716	Rose City	\$4,012
Elgin	\$26,284	Rose Hill Acres	\$2,311
Elkhart	\$301	Rosebud	\$1,489
Ellis County	\$315,372	Rosenberg	\$126,593
Elmendorf	\$746	Ross	\$147
Elsa	\$7,720	Rosser	\$549
Emhouse	\$83	Rotan	\$1,493
Emory	\$3,878	Round Mountain	\$454
Enchanted Oaks	\$1,299	Round Rock	\$475,992
Encinal	\$1,515	Round Top	\$140
Ennis	\$81,839	Rowlett	\$99,963
Erath County	\$102,616	Roxton	\$47
Escobares	\$40	Royse City	\$23,494
Estelline	\$909	Rule	\$800
Eules	\$92,824	Runaway Bay	\$6,931
Eureka	\$334	Runge	\$255
Eustace	\$2,089	Runnels County	\$33,831
Evant	\$2,068	Rusk	\$17,991
Everman	\$7,692	Rusk County	\$151,390
Fair Oaks Ranch	\$8,077	Sabinal	\$1,811
Fairchilds	\$81	Sabine County	\$46,479
Fairfield	\$1,245	Sachse	\$23,400
Fairview	\$32,245	Sadler	\$925
Falfurrias	\$2,221	Saginaw	\$31,973
Falls City	\$41	Salado	\$3,210
Falls County	\$34,522	San Angelo	\$536,509
Fannin County	\$131,653	San Antonio	\$4,365,416
Farmers Branch	\$94,532	San Augustine	\$25,182
Farmersville	\$10,532	San Augustine County	\$37,854
Farwell	\$343	San Benito	\$40,015
Fate	\$3,473	San Diego	\$11,771

Fayette County	\$92,440	San Elizario	\$7,831
Fayetteville	\$391	San Felipe	\$1,498
Ferris	\$13,873	San Jacinto County	\$197,398
Fisher County	\$5,518	San Juan	\$28,845
Flatonia	\$5,661	San Leanna	\$36
Florence	\$3,949	San Marcos	\$325,688
Floresville	\$21,699	San Patricio	\$4,213
Flower Mound	\$215,256	San Patricio County	\$271,916
Floyd County	\$9,049	San Perlita	\$2,219
Floydada	\$6,357	San Saba	\$10,057
Foard County	\$5,764	San Saba County	\$17,562
Follett	\$212	Sanctuary	\$17
Forest Hill	\$26,132	Sandy Oaks	\$9,863
Forney	\$80,112	Sandy Point	\$1,637
Forsan	\$576	Sanford	\$308
Fort Bend County	\$1,506,719	Sanger	\$22,237
Fort Stockton	\$4,411	Sansom Park	\$223
Fort Worth	\$2,120,790	Santa Anna	\$329
Franklin	\$3,931	Santa Clara	\$87
Franklin County	\$25,783	Santa Fe	\$33,272
Frankston	\$274	Santa Rosa	\$2,138
Fredericksburg	\$56,486	Savoy	\$2,349
Freeport	\$72,973	Schertz	\$60,110
Freer	\$3,271	Schleicher County	\$5,695
Freestone County	\$50,495	Schulenburg	\$2,560
Friendswood	\$140,330	Scotland	\$148
Frio County	\$19,954	Scottsville	\$708
Friona	\$2,848	Scurry	\$1,110
Frisco	\$405,309	Scurry County	\$73,116
Fritch	\$4,548	Seabrook	\$30,270
Frost	\$321	Seadrift	\$991
Fruitvale	\$2,344	Seagoville	\$17,106
Fulshear	\$5,272	Seagraves	\$7,531
Fulton	\$1,602	Sealy	\$20,637
Gaines County	\$54,347	Seguin	\$376,538
Gainesville	\$153,980	Selma	\$22,429
Galena Park	\$13,093	Seminole	\$16,092
Gallatin	\$1,253	Seven Oaks	\$3,917
Galveston	\$488,187	Seven Points	\$7,452
Galveston County	\$1,124,093	Seymour	\$14,218

Ganado	\$5,510	Shackelford County	\$1,288
Garden Ridge	\$11,351	Shady Shores	\$594
Garland	\$420,244	Shallowater	\$1,907
Garrett	\$2,510	Shamrock	\$4,328
Garrison	\$3,555	Shavano Park	\$3,178
Gary City	\$450	Shelby County	\$109,925
Garza County	\$8,944	Shenandoah	\$47,122
Gatesville	\$26,994	Shepherd	\$147
George West	\$6,207	Sherman	\$330,585
Georgetown	\$225,896	Sherman County	\$7,930
Gholson	\$1,505	Shiner	\$4,042
Giddings	\$12,674	Shoreacres	\$958
Gillespie County	\$63,191	Silsbee	\$66,442
Gilmer	\$33,951	Silverton	\$14
Gladewater	\$24,638	Simonton	\$1,906
Glasscock County	\$1,000	Sinton	\$23,658
Glen Rose	\$540	Skellytown	\$400
Glenn Heights	\$16,593	Slaton	\$154
Godley	\$3,115	Smiley	\$655
Goldsmith	\$677	Smith County	\$758,961
Goldthwaite	\$1,225	Smithville	\$17,009
Goliad	\$3,563	Smyer	\$300
Goliad County	\$34,660	Snook	\$1,422
Golinda	\$100	Snyder	\$9,018
Gonzales	\$14,882	Socorro	\$11,125
Gonzales County	\$33,230	Somerset	\$1,527
Goodlow	\$221	Somervell County	\$57,076
Goodrich	\$9,643	Somerville	\$3,806
Gordon	\$365	Sonora	\$7,337
Goree	\$749	Sour Lake	\$17,856
Gorman	\$3,107	South Houston	\$25,620
Graford	\$23	South Mountain	\$154
Graham	\$235,428	South Padre Island	\$30,629
Granbury	\$71,735	Southlake	\$70,846
Grand Prairie	\$445,439	Southmayd	\$7,096
Grand Saline	\$36,413	Southside Place	\$885
Grandfalls	\$65	Spearman	\$14,000
Grandview	\$6,600	Splendora	\$7,756
Granger	\$2,741	Spofford	\$7
Granite Shoals	\$11,834	Spring Valley Village	\$16,404

Granjeno	\$43	Springlake	\$3
Grapeland	\$7,287	Springtown	\$14,244
Grapevine	\$129,195	Spur	\$427
Gray County	\$65,884	St. Hedwig	\$111
Grays Prairie	\$17	St. Jo	\$7,360
Grayson County	\$539,083	St. Paul	\$21
Greenville	\$203,112	Stafford	\$75,145
Gregg County	\$243,744	Stagecoach	\$3,036
Gregory	\$4,697	Stamford	\$398
Grey Forest	\$474	Stanton	\$3,838
Grimes County	\$94,878	Staples	\$19
Groesbeck	\$5,745	Star Harbor	\$151
Groom	\$965	Starr County	\$99,896
Groves	\$40,752	Stephens County	\$35,244
Groveton	\$8,827	Stephenville	\$83,472
Gruver	\$1,166	Sterling City	\$62
Guadalupe County	\$146,824	Sterling County	\$939
Gun Barrel City	\$36,302	Stinnett	\$4,097
Gunter	\$4,609	Stockdale	\$741
Gustine	\$34	Stonewall County	\$1,822
Hackberry	\$94	Stratford	\$8,378
Hale Center	\$6,042	Strawn	\$987
Hale County	\$79,150	Streetman	\$5
Hall County	\$8,933	Sudan	\$32
Hallettsville	\$6,895	Sugar Land	\$321,561
Hallsburg	\$272	Sullivan City	\$6,121
Hallsville	\$10,239	Sulphur Springs	\$124,603
Haltom City	\$71,800	Sun Valley	\$4
Hamilton	\$3,581	Sundown	\$2,592
Hamilton County	\$66,357	Sunnyvale	\$3,248
Hamlin	\$4,656	Sunray	\$2,571
Hansford County	\$16,416	Sunrise Beach Village	\$2,083
Happy	\$327	Sunset Valley	\$9,425
Hardeman County	\$15,219	Surfside Beach	\$6,530
Hardin	\$100	Sutton County	\$6,541
Hardin County	\$379,800	Sweeny	\$4,503
Harker Heights	\$113,681	Sweetwater	\$68,248
Harlingen	\$165,429	Swisher County	\$7,251
Harris County	\$14,966,202	Taft	\$5,861
Harrison County	\$185,910	Tahoka	\$430

Hart	\$86	Talco	\$372
Hartley County	\$786	Talty	\$9,124
Haskell	\$10,829	Tarrant County	\$6,171,159
Haskell County	\$22,011	Tatum	\$972
Haslet	\$1,908	Taylor	\$57,945
Hawk Cove	\$674	Taylor County	\$351,078
Hawkins	\$7,932	Taylor Lake Village	\$412
Hawley	\$931	Taylor Landing	\$153
Hays	\$506	Teague	\$1,714
Hays County	\$529,489	Tehuacana	\$12
Hearne	\$16,824	Temple	\$280,747
Heath	\$28,751	Tenaha	\$4,718
Hebron	\$687	Terrell	\$148,706
Hedley	\$70	Terrell County	\$5,737
Hedwig Village	\$13,067	Terrell Hills	\$9,858
Helotes	\$15,790	Terry County	\$25,423
Hemphill	\$8,035	Texarkana	\$192,094
Hemphill County	\$14,394	Texas City	\$298,702
Hempstead	\$21,240	Texhoma	\$156
Henderson	\$59,966	Texline	\$865
Henderson County	\$327,965	The Colony	\$114,297
Henrietta	\$2,720	The Hills	\$1,004
Hereford	\$20,423	Thompsons	\$1,897
Hewitt	\$19,776	Thorndale	\$1,595
Hickory Creek	\$16,510	Thornton	\$270
Hico	\$5,534	Thorntonville	\$87
Hidalgo	\$26,621	Thrall	\$825
Hidalgo County	\$1,253,103	Three Rivers	\$4,669
Hideaway	\$922	Throckmorton	\$29
Higgins	\$43	Throckmorton County	\$5,695
Highland Haven	\$320	Tiki Island	\$2,178
Highland Park	\$43,383	Timbercreek Canyon	\$369
Highland Village	\$50,315	Timpson	\$12,642
Hill Country Village	\$6,485	Tioga	\$2,390
Hill County	\$127,477	Tira	\$185
Hillcrest	\$5,345	Titus County	\$70,611
Hillsboro	\$46,609	Toco	\$4
Hilshire Village	\$859	Todd Mission	\$1,680
Hitchcock	\$28,796	Tolar	\$2,369
Hockley County	\$46,407	Tom Bean	\$2,293

Holiday Lakes	\$1,795	Tom Green County	\$282,427
Holland	\$77	Tomball	\$34,620
Holliday	\$5,910	Tool	\$14,787
Hollywood Park	\$9,424	Toyah	\$40
Hondo	\$115,288	Travis County	\$4,703,473
Honey Grove	\$7,196	Trent	\$63
Hood County	\$292,105	Trenton	\$3,089
Hooks	\$2,702	Trinidad	\$5,859
Hopkins County	\$149,518	Trinity	\$23,652
Horizon City	\$7,520	Trinity County	\$105,766
Horseshoe Bay	\$48,173	Trophy Club	\$29,370
Houston County	\$78,648	Troup	\$7,918
Houston	\$7,021,793	Troy	\$5,320
Howard County	\$89,330	Tulia	\$8,911
Howardwick	\$84	Turkey	\$737
Howe	\$9,177	Tuscola	\$138
Hubbard	\$3,635	Tye	\$1,766
Hudson	\$6,840	Tyler	\$723,829
Hudson Oaks	\$15,637	Tyler County	\$131,743
Hudspeth County	\$985	Uhland	\$1,545
Hughes Springs	\$4,442	Uncertain	\$185
Humble	\$73,952	Union Grove	\$994
Hunt County	\$309,851	Union Valley	\$666
Hunters Creek Village	\$14,708	Universal City	\$28,428
Huntington	\$8,792	University Park	\$50,833
Huntsville	\$80,373	Upshur County	\$128,300
Hurst	\$99,187	Upton County	\$8,499
Hutchins	\$9,551	Uvalde	\$18,439
Hutchinson County	\$74,630	Uvalde County	\$36,244
Hutto	\$38,346	Val Verde County	\$117,815
Huxley	\$738	Valentine	\$207
Idalou	\$1,999	Valley Mills	\$2,228
Impact	\$8	Valley View	\$1,824
Indian Lake	\$473	Van	\$6,206
Industry	\$604	Van Alstyne	\$43,749
Ingleside on the Bay	\$142	Van Horn	\$211
Ingleside	\$40,487	Van Zandt County	\$248,747
Ingram	\$5,243	Vega	\$974
Iola	\$3,164	Venus	\$9,792
Iowa Colony	\$4,090	Vernon	\$81,337

Iowa Park	\$23,487	Victoria	\$84,598
Iraan	\$56	Victoria County	\$520,886
Iredell	\$216	Vidor	\$95,620
Irion County	\$9,105	Vinton	\$622
Irving	\$427,818	Volente	\$333
Italy	\$5,349	Von Ormy	\$513
Itasca	\$8,694	Waco	\$512,007
Ivanhoe	\$26	Waelder	\$3,427
Jacinto City	\$14,141	Wake Village	\$174
Jack County	\$14,799	Walker County	\$184,624
Jacksboro	\$23,254	Waller County	\$126,206
Jackson County	\$37,984	Waller	\$11,295
Jacksonville	\$80,179	Wallis	\$2,698
Jamaica Beach	\$4,913	Walnut Springs	\$183
Jarrell	\$2,423	Ward County	\$67,920
Jasper	\$78,422	Warren City	\$66
Jasper County	\$248,855	Washington County	\$83,727
Jayton	\$63	Waskom	\$5,346
Jeff Davis County	\$8,500	Watauga	\$33,216
Jefferson	\$11,194	Waxahachie	\$152,094
Jefferson County	\$756,614	Weatherford	\$207,872
Jersey Village	\$36,347	Webb County	\$505,304
Jewett	\$9,338	Webberville	\$1,280
Jim Hogg County	\$12,718	Webster	\$53,202
Jim Wells County	\$166,539	Weimar	\$5,830
Joaquin	\$810	Weinert	\$234
Johnson City	\$3,581	Weir	\$443
Johnson County	\$408,692	Wellington	\$9,111
Jolly	\$26	Wellman	\$383
Jones County	\$22,001	Wells	\$1,357
Jones Creek	\$5,078	Weslaco	\$73,949
Jonestown	\$6,419	West	\$3,522
Josephine	\$881	West Columbia	\$17,958
Joshua	\$20,619	West Lake Hills	\$17,056
Jourdanton	\$9,600	West Orange	\$42,452
Junction	\$4,825	West Tawakoni	\$6,995
Justin	\$8,575	West University Place	\$34,672
Karnes City	\$11,632	Westbrook	\$43
Karnes County	\$35,249	Westlake	\$41,540
Katy	\$52,467	Weston	\$266

Kaufman	\$27,607	Weston Lakes	\$189
Kaufman County	\$353,047	Westover Hills	\$4,509
Keene	\$38,296	Westworth Village	\$7,842
Keller	\$79,189	Wharton	\$31,700
Kemah	\$28,325	Wharton County	\$72,887
Kemp	\$6,419	Wheeler	\$447
Kempner	\$330	Wheeler County	\$26,273
Kendall County	\$100,643	White Deer	\$1,273
Kendleton	\$13	White Oak	\$15,305
Kenedy	\$676	White Settlement	\$23,304
Kenedy County	\$1,000	Whiteface	\$155
Kenefick	\$416	Whitehouse	\$29,017
Kennard	\$132	Whitesboro	\$18,932
Kennedale	\$21,024	Whitewright	\$7,098
Kent County	\$939	Whitney	\$73
Kerens	\$1,924	Wichita County	\$552,371
Kermit	\$5,652	Wichita Falls	\$832,574
Kerr County	\$218,452	Wickett	\$87
Kerrville	\$190,357	Wilbarger County	\$55,124
Kilgore	\$105,583	Willacy County	\$24,581
Killeen	\$535,650	Williamson County	\$1,195,987
Kimble County	\$20,480	Willis	\$24,384
King County	\$1,000	Willow Park	\$26,737
Kingsville	\$20,083	Wills Point	\$43,765
Kinney County	\$2,142	Wilmer	\$426
Kirby	\$8,752	Wilson	\$12
Kirbyville	\$10,690	Wilson County	\$121,034
Kirvin	\$2	Wimberley	\$724
Kleberg County	\$124,109	Winderest	\$12,908
Knollwood	\$1,160	Windom	\$1,087
Knox City	\$1,962	Windthorst	\$3,385
Knox County	\$11,730	Winfield	\$290
Kosse	\$2,468	Wink	\$120
Kountze	\$19,716	Winkler County	\$61,163
Kress	\$186	Winnnsboro	\$28,791
Krugerville	\$1,508	Winona	\$319
Krum	\$9,661	Winters	\$6,229
Kurten	\$686	Wise County	\$289,074
Kyle	\$51,835	Wixon Valley	\$441
La Feria	\$10,381	Wolfe City	\$5,466

La Grange	\$9,623	Wolfforth	\$4,022
La Grulla	\$1,708	Wood County	\$267,048
La Joya	\$8,457	Woodbranch	\$9,617
La Marque	\$98,930	Woodcreek	\$358
La Porte	\$91,532	Woodloch	\$1,012
La Salle County	\$14,975	Woodsboro	\$1,130
La Vernia	\$3,217	Woodson	\$122
La Villa	\$572	Woodville	\$20,340
La Ward	\$321	Woodway	\$25,713
LaCoste	\$159	Wortham	\$376
Lacy-Lakeview	\$11,599	Wylie	\$114,708
Ladonia	\$2,011	Yantis	\$2,072
Lago Vista	\$13,768	Yoakum County	\$34,924
Laguna Vista	\$3,689	Yoakum	\$20,210
Lake Bridgeport	\$232	Yorktown	\$5,447
Lake City	\$2,918	Young County	\$44,120
Lake Dallas	\$25,314	Zapata County	\$56,480
Lake Jackson	\$75,781	Zavala County	\$38,147
Lake Tanglewood	\$613	Zavalla	\$1,088
Lake Worth	\$20,051		

EXHIBIT C

Exhibit C: TX Opioid Council & Health Care Region Allocations plus Administrative Costs
70% of Total (\$700 million)

Health Care Region Allocation*: \$693 million; Administrative Costs: \$7 million

Region	Counties in Health Care Region	Allocation
1	Anderson, Bowie, Camp, Cass, Cherokee, Delta, Fannin, Franklin, Freestone, Gregg, Harrison, Henderson, Hopkins, Houston, Hunt, Lamar, Marion, Morris, Panola, Rains, Red, River, Rusk, Smith, Titus, Trinity, Upshur, Van, Zandt, Wood	\$38,223,336
2	Angelina, Brazoria, Galveston, Hardin, Jasper, Jefferson, Liberty, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Tyler	\$54,149,215
3	Austin, Calhoun, Chambers, Colorado, Fort Bend, Harris, Matagorda, Waller, Wharton	\$120,965,680
4	Aransas, Bee, Brooks, De Witt, Duval, Goliad, Gonzales, Jackson, Jim Wells, Karnes, Kenedy, Kleberg, Lavaca, Live Oak, Nueces, Refugio, San Patricio, Victoria	\$27,047,477
5	Cameron, Hidalgo, Starr, Willacy	\$17,619,875
6	Atascosa, Bandera, Bexar, Comal, Dimmit, Edwards, Frio, Gillespie, Guadalupe, Kendall, Kerr, Kinney, La Salle, McMullen, Medina, Real, Uvalde, Val Verde, Wilson, Zavala	\$68,228,047
7	Bastrop, Caldwell, Fayette, Hays, Lee, Travis	\$50,489,691
8	Bell, Blanco, Burnet, Lampasas, Llano, Milam, Mills, San Saba, Williamson	\$24,220,521
9	Dallas, Kaufman	\$66,492,094
10	Ellis, Erath, Hood, Johnson, Navarro, Parker, Somervell, Tarrant, Wise	\$65,538,414
11	Brown, Callahan, Comanche, Eastland, Fisher, Haskell, Jones, Knox, Mitchell, Nolan, Palo Pinto, Shackelford, Stephens, Stonewall, Taylor	\$9,509,818
12	Armstrong, Bailey, Borden, Briscoe, Carson, Castro, Childress, Cochran, Collingsworth, Cottle, Crosby, Dallam, Dawson, Deaf Smith, Dickens, Donley, Floyd, Gaines, Garza, Gray, Hale, Hall, Hansford, Hartley, Hemphill, Hockley, Hutchinson, Kent, King, Lamb, Lipscomb, Lubbock, Lynn, Moore, Motley, Ochiltrie, Oldham, Parmer, Potter, Randall, Roberts, Scurry, Sherman, Swisher, Terry, Wheeler, Yoakum	\$23,498,027
13	Coke, Coleman, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Pecos, Reagan, Runnels, Schleicher, Sterling, Sutton, Terrell, Tom Green	\$5,195,605
14	Andrews, Brewster, Crane, Culberson, Ector, Glasscock, Howard, Jeff Davis, Loving, Martin, Midland, Presidio, Reeves, Upton, Ward, Winkler	\$12,124,354
15	El Paso, Hudspeth	\$17,994,285
16	Bosque, Coryell, Falls, Hamilton, Hill, Limestone, McLennan	\$9,452,018
17	Brazos, Burleson, Grimes, Leon, Madison, Montgomery, Robertson, Walker, Washington	\$23,042,947
18	Collin, Denton, Grayson, Rockwall	\$39,787,684
19	Archer, Baylor, Clay, Cooke, Foard, Hardeman, Jack, Montague, Throckmorton, Wichita, Wilbarger, Young	\$12,665,268
20	Jim Hogg, Maverick, Webb, Zapata	\$6,755,656
	Administrative Costs	\$7,000,000

* Each Region shall reserve 25% of its allocation for Targeted Funds under the guidelines of Exhibit A.



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: November 3, 2021
PREPARED BY: Tracey Vasquez
DEPARTMENT: Human Resources

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on the Community Services Director position and pay scale.

BACKGROUND/SUMMARY:

Council and City staff are recommending the addition of a Community Services Director position and pay scale.

LEGAL REVIEW: No
FISCAL IMPACT: Yes
PRESENTATION: No
ATTACHMENTS: Yes

- Job description

STAFF RECOMMENDATION:

It is the City Staff's recommendation that the City Council approve the Community Services Director position to the current pay scale.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**



Community Services Director Job Description

Under general administrative direction, the Community Services Director plans, directs, manages, and oversees the activities and operations of the Community Services Department including special events, cultural programming, facilities planning, maintenance and operations. To deliver innovative consistent and high-quality customer service, community engagement and resource management the Director will coordinate with other departments and outside agencies to assist with the community's needs.

Reports to:

City Manager

Salary:

\$92,498.65- \$108,820.94

Essential Functions:

NOTE: Regular attendance is considered an Essential Function for this position.

- Manage the development and implementation of departmental goals, objectives, and priorities for each assigned service area; recommend and administer policies and procedures.
- Assume full management responsibility for all Community Services Department services, activities, programs, and facilities.
- Develops, recommends, and implements a strategy plan for operational and capital improvements for programs and facilities for the Community Services Department.
- Develops a variety of Community services and recreational strategies, goals, and objectives for review and approval by Council.
- Encourage, develops, implements, and maintains partnerships with a wide range of community groups to enhance the provision of services to the community and maximize facilities and parks usage; establish new programs and ensure groups are aware of regulatory and legislative matters.
- Identify grant and other funding opportunities.
- Oversee the outside Grant Consulting firm and their needs as well as assist with preparing grant application and programs.
- Represents the Community Services Department to other departments, elected officials, and outside agencies including community organizations; develops community resources; coordinates assigned activities with those of other departments and outside agencies and organizations.
- Oversee and participate in the development and administration of the department's operating and capital improvement budgets; approve the forecast of funds needed for staffing, equipment, materials, and supplies; approve expenditures and implement budgetary adjustments as appropriate and necessary; prepare cost estimates on special projects.
- Makes oral and visual presentations at public hearings, City Council meetings, and other outside entities.

- Monitors and evaluates the various workplans developed based on goals and objectives established for each area of service within the department.
- Ensures the provision of support and training to volunteer organizations which provide and assist with recreational programming.
- Ensures that plans are in place for making the best use of website, social media, technology, etc., to meet the service and communications needs of the department with the public.

Qualification Requirements:

- Manage and direct various functions involved in the development and implementation of recreational programs as well as facilities and parks/open spaces maintenance and operations programs.
- Research, analyze, and evaluate new service delivery methods and techniques.
- Advanced principles and practices of program development and administration.
- Interpret and apply applicable federal, state, and local policies, laws, and regulations.
- Analyze and assess programs, policies, and operational issues, concerns, and needs.
- Establish and maintain an effective working relationship with all levels of management, City officials, vendors, other employees, and the public.
- Effectively respond to high pressure environment; meet deadlines and perform multiple tasks under pressure; work with frequent interruptions and changes in priorities.
- Assist in the planning, directing, delegation and coordinating work of assigned staff.
- Provide excellent public relations and customer service, often to multiple customers during the same time.
- Communicate effectively with diverse groups of individuals utilizing tact and diplomacy. Discern and observe needs of public. Handle difficult customers.
- Assist in the formulating, implementing, and administering of policies and procedures for effective fiscal control.
- Exhibit good professional judgment, analyze facts, recognize problems, and formulate and implement viable solutions.
- Proficiently use general office machines, such as phone, computer, calculator, copier, scanner, and fax machine.
- Proficiently use computers and Microsoft office applications; learn and proficiently utilize new computer applications including Incode software.

Education/Experience Required:

- High School diploma/GED required.
- Graduation from an accredited four-year college or university with a degree in business administration, public administration, or a closely related field.
- A minimum of 5 years in a supervisory capacity is required, with a record of upward progression.
- More than 5 years of community services experience may be considered in lieu of a degree or a combination of education, experience, and other criteria.

Other Requirements:

- Valid Texas Class C Driver's License with satisfactory driving record, as defined by City policy.
- Proof of citizenship and/or eligibility to legally work in the United States.

- Satisfactory background check
- Must submit to and pass a pre-employment drug test.

Preferred Certification:

- First Aid and CPR/AED

Supervisory Responsibilities:

Yes

Working Conditions:

The work condition characteristics describe here are representatives of those an employee encounters while performing the essential functions of this position. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

- Work is confined mainly to an office setting.
- May include flexible hours, including weekends, holidays and some after-hours work or overtime work in response to emergencies.
- Stressful situations are inherent to this position.
- Work may occasionally require travel, including over-night stays, involving training and conducting City business.

Physical Requirements:

The physical requirements described here are representative of those that must be met by an employee to successfully perform the essential functions of this position. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

- Must be able to sit or stand for long periods, answering phones, assisting defendants, performing computer work, filing, copying, scanning, and other administrative work.
- Must possess general manual dexterity to operate computer, office machines, perform filing or other office functions; and reach with hands or arms.
- Must be able to move about office, bend or stoop, retrieve files, lift books or other materials, use stepstools and stepladders to store and retrieve items of various sizes, shapes and forms weighing up to 30 pounds.
- Must be able to handle stressful situations.
- Must possess mental acuity for attention to accuracy and detail.
- Must see in the normal visual range with or without correction.
- Must hear in the normal audio range with or without correction.

Nothing in this job description restricts management's right to assign or reassign duties and responsibilities to this job at any time.

This description reflects management's assignment of essential functions; it does not proscribe or restrict the tasks that may be assigned.

City of Manor is committed to compliance with the American Disabilities Act & Accommodations Act. If you require reasonable accommodation during the application process or have a question regarding an essential job function, please contact the Human Resources Department at (512) 272-5555.

The City of Manor is an Equal Opportunity Employer



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: November 3, 2021
PREPARED BY: Scott Dunlop, Interim City Manager
DEPARTMENT: Administration

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on an ordinance amending the Manor Code of Ordinances Chapter 1 – General Provisions; Article 1.04 – Section 1.04002 Rules of Procedure.

BACKGROUND/SUMMARY:

LEGAL REVIEW: Yes
FISCAL IMPACT: No
PRESENTATION: No
ATTACHMENTS: Yes

- Ordinance No. 626
- Exhibit – Rules of Procedure

STAFF RECOMMENDATION:

It is the City Staff’s recommendation that the City Council approve Ordinance No. 626 amending the Manor Code of Ordinances Chapter 1 – General Provisions; Article 1.04 – Section 1.04002 Rules of Procedure.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**

ORDINANCE NO. 626

AN ORDINANCE OF THE CITY OF MANOR, TEXAS, FOR THE PURPOSE OF AMENDING RULES OF PROCEDURE TO GOVERN THE CONDUCT OF CITY COUNCIL MEETINGS; AMENDING PROVISIONS GOVERNING DELIVERY OF AGENDA PACKETS, CONFLICTS OF INTEREST, PROVISIONS GOVERNING COUNCIL MEMBER ABSENCES, PUBLIC COMMENTS AND CORRESPONDENCE WITH COUNCIL, MEDIA INQUIRIES, AND LEGAL SETTLEMENTS AND CLAIMS; PROVIDING FOR TOWN HALL MEETINGS; PROVIDING FOR COUNCIL AND CITY COMMITTEES; AMENDING SECTION 1.04.002 OF THE MANOR CODE OF ORDINANCES TO REFER TO THE NEW RULES OF PROCEDURE; AND PROVIDING FOR RELATED MATTERS.

Whereas, the City Council of the City of Manor, Texas (the “City”) is authorized by the City Charter and state law to determine its own rules; and

Whereas, the City Council wishes to amend the rules of procedure of the City of Manor to provide for the orderly conduct of City Council meetings;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CITY OF MANOR, TEXAS, THAT:

Section 1. Findings of Fact. The above and foregoing recitals are hereby found to be true and correct and are incorporated herein as findings of fact.

Section 2. Adoption of Rules of Council. The City Council hereby adopts the amended City of Manor Rules of Procedure as set forth in Exhibit A. The last sentence of Section 1.04.002 of the City of Manor Code of Ordinances is hereby amended to read as follows: “The city council hereby adopts the City of Manor Rules of Procedure set forth in Exhibit A to Ordinance 516, amended as set forth in Exhibit A to Ordinance 598 and Ordinance 626 on file in the office of the city secretary.”

Section 3. Conflicting Ordinances. Any ordinances or parts thereof conflicting or inconsistent with the provisions of this ordinance as adopted and amended herein, are hereby amended to the extent of such conflict. In the event of a conflict or inconsistency between this ordinance and any other code or ordinance of the City, the terms and provisions of this ordinance shall govern.

Section 4. Effective Date. This ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Tex. Loc. Gov’t. Code.

Section 5. Severability. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable and, if any phrase, sentence, paragraph or section of this Ordinance should be declared invalid by the final judgment or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this ordinance of any such invalid phrase, clause, sentence, paragraph or section.

If any provision of this Ordinance shall be adjudged by a court of competent jurisdiction to be invalid, the invalidity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision, and to this end the provisions of this Ordinance are declared to be severable.

Section 6. Open Meetings. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act.

PASSED AND APPROVED on this 3rd day of November 2021.

THE CITY OF MANOR, TEXAS

Dr. Larry Wallace, Jr.
Mayor

ATTEST:

Lluvia T. Almaraz, TRMC
City Secretary

**Exhibit "A"
Rules of Procedure**



CITY COUNCIL RULES OF PROCEDURE

**As Adopted by Ordinance No. 516
Effective May 2, 2018**

**Amended by Ordinance No. 597
Effective December 16, 2020**

TABLE OF CONTENTS

Section 1 – GENERAL	4
Section 2 – AUTHORITY	4
Section 3 - MEETINGS	
3.01. Regular Meetings	4
3.02. Special Meetings	4
3.03. Workshop Sessions	4
3.04. Executive Sessions	5
3.05. Public Hearings	5
3.06. City Hall Meetings	5
3.07. Public Notice	5
3.08. Quorum and Attendance	5
3.09. City Manager Participation	6
3.10. City Attorney Participation	6
3.11. City Secretary Participation	6
3.12. City Department Directors Participation	6
3.13. Agenda	6
3.14. Minutes	7
3.15. Attendance by the Public	7
3.16. City Legislation and Actions of Significant Public Impact and Concern	7
Section 4 - STANDARDS OF CONDUCT	
4.01. Council Members	7-8
4.02. Council Relations with the Media	8
4.03. City Staff	8
4.04. Members of the Public	9
4.05. Enforcement	9
Section 5 - DUTIES AND PRIVILEGES OF COUNCILMEMBERS	
5.01. Seating Arrangement	9
5.02. Right of Floor	10
5.03 Conflict of Interest	10
5.04. Voting	10
5.05. Excusal from Attendance	11
5.06. Excusal During Meetings	11
Section 6 - CHAIR AND DUTIES	
6.01. Chair	11
6.02. Call to Order	11
6.03. Preservation of Order	11

Section 7 - ORDER OF BUSINESS

7.01. Regular and Special Meetings	11-12
7.02. Workshop Sessions	12
7.03. Public Hearings	12
7.04. Addressing the City Council	12-13

Section 8 – RULES OF ORDER

8.01. General	13
8.02. Authority of the Chair	13
8.03. Obtaining the Floor	14
8.04. Council Deliberation and Order of Speakers	14
8.05. Length of Comments	14
8.06. Limit Deliberation to Item at Hand	14
8.07. Motions	15
8.08. Procedures for Motions	15
8.09. Amendments to Motions	15
8.10. Motion to Continue	15
8.11. Motion to Remove	15
8.12. Motion to Table	16
8.13. Motion to Refer	16
8.14. Withdrawal of Motion	16
8.15. Motion for Reconsideration	16

Section 9 - CITY COUNCIL COMMITTEES

9.01. Committees Established	16
9.02. Standing Committees	16-17
9.03. Ad Hoc Committees	17
9.04. Committee Meetings	17
9.05. Agenda and Information	18

Section 10 - RULES SUSPENSION

10.01. Suspension of Rules	18
10.02. Amendment of Rules	18
10.03. Annual Review of Rules	18

Section 11 – ADMINISTRATIVE SUPPORT TO COUNCIL MEMBERS

11.01. Mail and E-mail	19
11.02. Clerical Support	19
11.03. Master Calendar	19
11.04. Request for Research or Information	19
11.05. Notification of Significant Activities or Events	19

Annexes:

A – Fundamental Principles of Parliamentary Law	20
B – The Chief Purposes of Motions	21
C – Parliamentary Strategy	22
D – Basic Information on Motions	23
E – Parliamentary Terms	24
F – Conflict of Interest	25

Section 1 – GENERAL

Parliamentary law and the rules of procedure derived from such law are essential to all deliberative organizations so that they may consider all matters before them in an effective and efficient manner and produce results that are legal and binding. Moreover, such procedural safeguards ensure due process during deliberations among members of the organization while at the same time protecting the rights of both the group and each member. Accordingly, these rules of procedure establish guidelines to be followed by all persons attending City Council meetings, including members of the City Council, administrative staff, news media, citizens and visitors.

Section 2 – AUTHORITY

The City Charter of Manor, Texas [Adopted: August 15, 2007; Amended: May 9, 2015 and Amended: November 3, 2020 -] provides in Article III (City Council Judge of its Members), Section 3.04. (Rule of Procedure) that “The Council shall by ordinance determine its own rules and order of business.” Thus, these rules of procedure are established. In the event of any conflict between the City Charter and these rules of procedure, the City Charter shall prevail.

The parliamentary reference for the City Council is the most recent edition of *Robert’s Rules of Order Newly Revised* (RONR). When any issue concerning procedure arises that is not covered by the Rules of Procedure, the City Charter or State law, the Council will refer to RONR, which shall generally determine such procedural issue. www.robertsrules.com.

Section 3 – MEETINGS

The City Council shall follow both the letter and the spirit of the Texas Open Meetings Act.

3.01. Regular Meetings.

The City Council shall conduct regular meetings generally on the first (1st) and third (3rd) Wednesdays of each month. All regular meetings shall normally be scheduled to begin at 7:00 p.m. at City Hall and are open to the public.

3.02. Special Meetings.

In accordance with Section 3.07 (Meetings) of the City Charter, “special meetings may be scheduled and held as the council deems necessary to transact the business of the city.” Special meetings are open to the public.

3.03. Workshop Sessions.

Workshop sessions may be scheduled by the Mayor, a majority of Council Members or by the City Manager. They are normally conducted prior to regular or special meetings but may also be conducted at other times as well. Their purpose is to exchange information between council, staff, vendors or other groups. No official action is taken by council during these sessions, but workshops shall be posted and are open to the public. The City Council may suspend the application of this rule during a workshop session by majority vote of those members present and voting and take action on any item posted on the workshop agenda.

3.04. Executive Sessions.

The City Council may meet in executive session under the provisions of the Texas Open Meetings Act. No vote shall be taken in an executive session on any matter under consideration nor shall any Council Member enter into a commitment with another respecting a vote to be taken subsequently in an open meeting of the City Council.

3.05. Public Hearings.

Public Hearings may be scheduled to present evidence on both sides of issue(s). Some Public Hearings are required by state law such as approving an annual budget and setting a tax rate. Others are conducted voluntarily to obtain a full range of citizen input on important matters, such as a proposed bond issue. Public Hearings may be scheduled as part of a Regular Meeting or on other occasions as necessary.

3.06. ~~City-Town~~ Hall Meetings.

~~City-Town~~ Hall Meetings may be scheduled periodically for the purpose of open discussion with citizens of Manor on specific issues or general matters regarding the activities of the City. Action may not be taken by the City Council at a ~~City-Town~~ Hall Meeting. If any action is indicated, the matter will be scheduled as an agenda item at a regular meeting of the City Council. Any citizen may participate in a ~~City-Town~~ Hall Meeting, and there is no requirement to sign up to speak prior to the meeting. ~~City-Town~~ Hall Meetings will be posted according to the Texas Open Meetings Act.

3.07. Public Notice.

The agenda for all meetings and the notice listing items to be considered shall be posted by the City Secretary on the City's website and on the bulletin board at City Hall in accordance with the Texas Open Meetings Act [Chapter 551, Texas Government Code].

3.08. Quorum and Attendance.

In accordance with Section 3.06 (Quorum and Attendance) of the City Charter, "Four members of the council shall constitute a quorum for transacting business and no action of the council shall be valid or binding unless taken in an open meeting with a quorum present. Less than a quorum may adjourn any meeting, or order and compel the attendance of absent members. It shall be the duty of each member of the council to attend each regular and special council meeting and the failure of any member to attend three consecutive, regular meetings, without good and sufficient cause, shall constitute misconduct in ~~office~~_[LA1]." [See section 5.05 Excusal from Attendance.](#)

3.09. City Manager Participation.

The City Manager shall attend all meetings of the City Council except when excused by the City Council. The City Manager may make recommendations to the City Council and shall have the right to take part in all discussions, but shall not have a vote.

3.10. City Attorney Participation.

The City Attorney, or designated assistant City Attorney, shall attend the meetings of the City Council upon request by the City Manager to advise the City Council on all legal matters and represent the City in all litigation (except where outside counsel is engaged) and other legal matters.

3.11. City Secretary Participation.

The City Secretary shall attend each meeting of the City Council and shall keep, in a record provided for that purpose, accurate minutes of the City Council's proceedings.

3.12. City Department Directors Participation.

The City staff department heads shall attend the second regular meeting of each month to respond to inquiries made by the City Council on departmental monthly reports unless excused by the City Manager. The City Council may request the presence of specific department heads or staff members, through the City Manager, for other meetings or sessions.

3.13. Agenda.

- a. The Mayor, Council Members, City Manager, City Department Directors, City Attorney, and the City Secretary may place items on the agenda. Agenda items shall be submitted in written form to the City Secretary in accordance with subsection (b). The City Secretary will coordinate the placement of items on the agenda with the City Manager who will resolve any conflicts with Mayor and Council Members. Agenda items may be removed only by the Mayor and City Manager, except agenda items requested by City Council.
- b. Agenda items, including any necessary or applicable supporting documents and materials to be included in agenda packets, shall be submitted in written form to the City Secretary in accordance with this section and in order to allow compliance with the Texas Open Meetings Act 72-hour notice provision. Agenda items are due on or before the Wednesday of the week preceding the next scheduled City Council meeting.
- c. The City Secretary shall submit a draft agenda to the City Manager on or before the Tuesday of the week preceding the next scheduled City Council meeting for review and revision.
- d. The agenda packets for all regular and special meetings will be delivered via email to the Mayor and Council Members on the Friday preceding the following Wednesday meeting.

3.14. Minutes.

Minutes of City Council meetings will be recorded and maintained by the City Secretary. The Minutes will include final motions with voting results. The Minutes will also reflect the names of those citizens presenting public comments. Minutes of meetings will generally be submitted to the City Council for approval at the next regularly scheduled meeting.

3.15. Attendance by the Public.

Members of the public are invited and encouraged to attend any sessions of the City Council that are not closed to the public in accordance with the Texas Opening Meetings Act.

3.16. City Legislation and Actions of Significant Public Impact and Concern.

Any action or ordinance of the City of Manor that falls into the following three categories is considered an action of significant public impact and concern:

- a. Any action or ordinance that criminalizes behavior or creates criminal liability.
- b. Any action or ordinance that has a substantial impact on private property rights.
- c. Any action or ordinance that involves the expenditure of more than three hundred thousand dollars (\$300,000) and that is not a recurring expense or renewal of an expense.

The City Council shall not vote on any action of significant public impact and concern unless and until it has been presented and discussed in at least two Council meetings, which occur within a 60-day period, except as provided in Section 10.

Section 4 - STANDARDS OF CONDUCT**4.01. Council Members.**

- a. During City Council meetings, Council Members shall assist in preserving order and decorum and shall neither by conversation or other activity delay or interrupt the proceedings nor refuse to obey the orders of the presiding officer or the rules of the City Council.
- b. A Council Member desiring to speak shall address the chair and, upon recognition by the presiding officer, shall confine his/her discussion to the question under debate and avoid discussion of personalities, the use of inappropriate language, making personal attacks, and verbally abusing colleagues or anyone else in attendance.

- c. Council Members may question City staff members during meetings when they are making presentations to the City Council. Council Members shall neither berate nor admonish City staff members. Questions to other City staff members who are not making presentations should first be directed to the City Manager who will then ask the appropriate City staff member to respond or the City Manager may address the question.
- d. A Council Member, once recognized, shall not be interrupted while speaking unless called to order by the presiding officer. If a Council Member is called to order while speaking, that member shall cease speaking immediately until the question of order is determined.
- e. Council Members shall confine their questions to the particular matters before the assembly and in debate shall confine their remarks to the issues before the City Council.
- f. When there is more than one speaker on the same subject, Council Members will delay their subsequent comments until after all speakers on the subject have been heard.

4.02. Council Relations with the Media.

All City press releases, media advisories, story suggestions, or similar items should go through the City Manager's office for distribution, with exception of factual police department bulletins which designated officers may send directly to the City Manager, with a copy to the City Secretary.

4.03. City Staff.

- a. Members of the City staff and employees of the City shall observe the same rules of procedures and decorum applicable to members of the City Council.
- b. Although the presiding officer has the authority to preserve decorum in meetings, the City Manager also is responsible for the orderly conduct and decorum of all City staff members under the City Manager's direction and control.
- c. The City Manager shall take such disciplinary action as may be necessary to ensure that decorum is preserved at all times by City staff members in City Council meetings.
- d. All staff members addressing the City Council, including the City Manager, other staff members, or members of the public shall be recognized by the presiding officer and shall limit their remarks to the matter under discussion.
- e. All remarks and questions addressed to the City Council by staff members shall be addressed to the City Council as a whole and not to any individual member.

4.04. Members of the Public

- a. Members of the Public are invited to attend all open meetings of the City Council and will be admitted to the Council Chambers or other room(s) in which the City Council is meeting, but not to exceed the fire safety capacity of the room(s).
- b. All persons shall remove hats and all individuals shall refrain from private conversations in the chambers while the City Council is in session.
- c. Members of the Public attending Council meetings also shall observe the same rules of propriety, decorum and good conduct applicable to members of the Council. Any person making personal, impertinent, and slanderous remarks or who become boisterous while addressing the Council or while attending the Council meeting shall be removed from the room if the presiding officer requests the sergeant-at-arms to remove such offenders from the room.
- d. Reactions from the audience following the recognition and rewarding of citizens and special guests is considered appropriate and encouraged. Reactions from the audience during staff presentations to the Council and during debate between Council Members are not appropriate and not permitted. The presiding officer will ensure that the decorum of the meeting is maintained and is appropriate.
- e. No placards, banners, or signs of any kind will be permitted in the Council Chamber or in any other room in which the City Council is meeting. Exhibits, displays, and visual aids used in connection with presentations to the City Council, however, are permitted.
- f. Members of the Public attending Council meetings are not allowed to bring food or drink into the Council Chamber or into any other room in which the City Council is meeting.

4.05. Enforcement.

The sergeant-at-arms attending the City Council meetings, shall ensure that a safe environment exists for the City Council to conduct its meetings and shall furnish whatever assistance is needed to enforce the rules of the City Council.

Section 5 - DUTIES AND PRIVILEGES OF COUNCIL MEMBERS

5.01. Seating Arrangement.

In meetings where the Council is seated at the dais, the Mayor shall be seated at the center of the dais; the City Manager shall be seated adjacent to the Mayor, Council Members are seated by Place No. 1-6 and City Secretary shall be seated on the table to the right of the dais.

5.02. Right of the Floor.

A Council Member desiring to speak must first be recognized by the presiding officer. No Council Member shall address the presiding officer or demand the floor while a vote is being taken.

5.03. Conflict of Interest.

In accordance with Section 12.04 (Conflict of Interest) of the City Charter, “No elected or appointed officer or employee of the city shall participate in the deliberation or decision on any issue, subject or matter before the council or any board or commission, if the officer or employee has a personal financial or property interest, direct or indirect, in the issue, subject or matter that is different from that of the public at large. An interest arising from job duties, compensation or benefits payable by the city shall not constitute a personal financial interest.”

Further, in accordance with Chapter 171, Texas Local Government Code (Chapter 171), no City Council member and no City officer may vote or participate in discussion of a matter involving a business entity or real property in which the City Council member or City officer has a substantial interest (as defined by Chapter 171) and action on the matter will have a special economic effect on the business entity or real property that is distinguishable from the effect on the general public.

An affidavit in the form attached hereto in Annex F disclosing the conflict of interest must be filled out and filed with the City Secretary before the matter is discussed.

[A City Council member prevented from voting by a conflict of interest, shall remove themselves from the dais.](#)

5.04. Voting.

- a. In accordance with Section 3.08 (Voting) of the City Charter, “All members of the council present shall vote upon every issue, subject or matter properly before the council and requiring a council vote; provided that, if any member of the council has a conflict of interest, that fact shall be stated in the minutes and such member shall abstain from discussion and voting on the issue. No ordinance, resolution, order, action, matter or issue shall be passed, approved, adopted, taken or consented to except by a majority vote of the members of council present and voting, and not less than four affirmative votes shall be required to pass, approve, adopt, take action on or consent to any ordinance, resolution, action, matter, issue or motion.” Any reference to an action of the City Council requiring a majority vote of the members present and voting shall be subject to the requirement set forth in Section 3.08 of the City Charter that not less than four affirmative votes shall be required to pass, approve, adopt, take action on, or consent to the action.
- b. After the result of a vote is announced, a member may not change a vote unless, before the adjournment of that meeting, permission is given to change the vote by a majority vote of the members present and voting.

e. A tie vote results in a lost motion. In such an instance, any member of the City Council may offer a motion for further action. If there is not an affirmative vote, the result is no action.

5.05. c. Excusal from Attendance.

Council Members are expected to attend meetings and remain in attendance during each meeting. Should a Council Member be unable to attend, the Mayor, City Council, City Manager, ~~and the~~ City Secretary should be notified prior to that ~~meeting~~^[LA2] and the reason for missing the meeting should be provided. Council absence at special meetings, workshop meetings, emergency meetings, regular meetings, and committee meetings to which the Council Member is assigned shall only be excused by a majority vote of council taken during roll call. If a Council Member fails to give prior notice of their absence at a meeting as required by this section shall be counted as absent without good and sufficient cause. In the event that a City Council member is absent from _____ percent of all special meetings, workshop meetings, emergency meetings, regular meetings, and committee meetings to which the Council Member is assigned during a twelve-month period, the City Council may revoke its approval of excused absences during the twelve month period and deem such absences to be without good and sufficient cause for the purposes of Sections 3.04 and 3.08 of the City Charter. The twelve month period for determining absences shall be *[the calendar year/the fiscal year/the period beginning December 1 and ending on November 30]*.

5.06. Excusal During Meetings.

A Council Member needing to be excused during an ongoing session should advise the presiding officer prior to departing the session.

Section 6 - CHAIR AND DUTIES

6.01. Chair.

The Mayor, if present, shall preside as chair at all meetings of the City Council. In the absence of the Mayor, the Mayor ProTem shall preside. In the absence of both the Mayor and Mayor ProTem, the remaining Council Members shall, in accordance with the City Charter, by election, designate one member as acting Mayor to preside for that session. The term “presiding officer” when used in these Rules of Council shall mean the chair.

6.02. Call to Order.

The sessions of the City Council shall be called to order by the Mayor or, in the Mayor's absence, by the Mayor ProTem or, in the Mayor ProTem's absence, by the acting Mayor. In the absence of both the Mayor and Mayor ProTem, the City Manager will temporarily preside over the meeting until the Council selects an acting Mayor to preside over the meeting.

6.03. Preservation of Order.

The Chair shall preserve order and decorum, call upon the sergeant-at-arms as necessary to enforce compliance with the rules, and confine Council Members in debate to the question under discussion. It is the responsibility of the Chair to keep the comments of Council Members on topic during public meetings.

Section 7 - ORDER OF BUSINESS

7.01. Regular and Special Meetings.

Regular and special meetings will generally adhere to the following agenda:

- Call to Order and Announce a Quorum is Present
- Pledge of Allegiance
- Presentations/Proclamations/Recognitions/Events-(as appropriate)
- Workshop Sessions (as appropriate)
- Public Comments (related to any matter not on the agenda, no action taken)
- Public Hearings (as appropriate)
- Reports (as appropriate)
- Consent Agenda (may be moved to Regular Agenda by the Mayor or a Council Member)
- Regular Agenda
- Executive Session (as appropriate)
- Reconvene in Open Session (as appropriate)
- Adjournment

7.02. Workshops, -Executive Sessions and Town Hall Meetings-

Workshop and Executive Ssessions will normally be conducted in a less formal manner than regular sessions as follows:

- Call to Order
- Overview of matter(s) to be discussed
- Discussion of matter(s)
- Summation
- Adjournment

Town Hall meetings will generally be conducted in the following agenda:

- Call to Order
- Purpose for the meeting
- City Council or City staff presentation (if any)
- Open discussion (facilitated by the Councilmember calling the Meeting)
- Summation
- Adjournment

7.03. Public Hearings.

The City Manager shall schedule public hearings on the City Council's agenda to be held at least two weeks before the City Council must vote on the matter (unless the law requires otherwise, in which case, Public Hearings shall be conducted as provided by state law). In addition to this requirement, when conducted as part of a Regular Meeting, a vote may be taken on the matter at that same meeting. When a Public Hearing is conducted as a stand-alone meeting and not part of a Regular Meeting, the vote may be taken at a subsequent Regular or Special Meeting.

7.04. Addressing the City Council.

Members of the public are invited and encouraged to attend any sessions of the City Council that are not closed to the public in accordance with the Texas Opening Meetings Act. It is the desire of the City Council that citizens actively participate in the City's governance system and processes. Therefore, public input to the City Council, both oral and written, is encouraged.

a. Public Comments.

- (1) Prior to the meeting being called to order, the person wishing to speak shall complete a speaker card and present it to the City Secretary. The presiding officer shall call upon those who have submitted cards. When called upon to speak by the presiding officer, the person shall come to the podium, state his/her name for the record, and, if speaking for an organization or group, identify the group represented. *No formal action can be taken by the City Council during the public comments.*
- (2) For items on the agenda, the speaker will have three (3) minutes to complete his/her comments unless otherwise permitted by the presiding officer. The City Secretary shall maintain the time and advise the speaker when his/her time has expired. The speaker shall then complete his sentence and take his/her seat.
- (3) All remarks shall be addressed to entire City Council and not directed to individual Council Members or members of the city staff.
- (4) Questions or requests for information shall be directed to the presiding officer who shall then determine whether, and in what manner, a response will be provided.
- ~~(3)~~(5) During comments regarding agenda items, Council members may request the floor to respond to any citizen comment with information or to ask follow up questions as appropriate. Councilmembers may only direct comments and questions to the speaker and may not take the opportunity to discuss matters among themselves.

b. Written Correspondence and Telephone Calls.

- (1) Member of the Public may direct written comments to the entire City Council or individual Council Members by addressing their letters to City Hall at: Manor City

Hall, 105 E. Eggleston Street, Manor, Texas 78653. The Mayor and each Council Member has an email address listed on the City’s website at www.cityofmanor.gov.

(2) Citizens should expect a timely acknowledgement of their letters and e-mail messages within three (3) working days. Telephone calls should be returned within twenty-four (24) hours, excluding Saturdays, Sundays and official state holidays.

~~(2)~~(3) If a matter cannot be resolved within a few days, an interim reply should be expected from City Hall explaining the delay and providing a date when a final reply should be expected.

c. Media Inquiries.

- (1) The recognized local media sources may direct questions to members of the City Council through the City Manager.
- (2) Other legitimate regional, state and national media sources are expected to coordinate questions to Council Members and staff through the City Manager.
- (3) All media questions will be initially directed to the City Manager, ~~the or the~~ Chief of Police, or the Public Information Officer (if one is designated). -

d. Legal Settlements in Regards to Any Claims Against the City.

All offers for legal settlements for claims or litigation against the City must be submitted in writing.

Section 8 – RULES OF ORDER

8.01. General.

These rules, consistent with the City Charter and any applicable city ordinance, statute or other legal requirement, shall govern the proceedings of the City Council.

8.02. Authority of the Chair.

- a. Subject to appeal of the full City Council, the Chair shall have the authority to prevent the misuse of motions, the abuse of any privilege, or the obstruction of the business of the City Council by ruling any such matter out of order. In so ruling, the Chair shall be courteous and fair and should presume that the moving party is acting in good faith.
- b. The Chair will perform the role of facilitator to assist the City Council in focusing agenda discussions and deliberations.
- c. Any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council present and voting shall require the Chair to act.

8.03. Obtaining the Floor.

Any Council Member wishing to speak must first obtain the floor by being recognized by the presiding officer. The presiding officer must recognize any Council Member who seeks the floor appropriately entitled to do so.

8.04. Council Deliberations and Order of Speakers.

- a. The presiding officer shall control the debate and the order of speakers.
- b. Speakers shall generally be called upon in the order of their request to speak.
- c. With the concurrence of the presiding officer, a Council Member holding the floor may address a question to another Council Member, ~~or the City Manager,~~ or the City Attorney (if present). The Council Member or City Manager may respond while the floor is still held by the Council Member asking the question.
- d. With the concurrence of the presiding officer, a Council Member holding the floor may address questions to an individual making a presentation to the City Council, e.g., city staff member, consultants, and citizens making public comments.
- e. Comments and questions shall be conducted in rounds to ensure that Council Members have the opportunity to make their comments and then respond to the comments they have heard from their fellow Council Members.
- f. The presiding officer shall only terminate deliberations and debate after all Council Members have been provided a reasonable time and opportunity to participate and prepare them to render a reasonable and responsible vote on the question.
- g. During presentations by the staff or special guests on agenda items, Council Members may obtain the floor from the presiding officer to ask questions of the presenters regarding details of their presentations.
- h. Following a motion and second of an agenda item, Council Members may enter into additional discussions about the item as described below in subsection 8.08(d).

8.05. Length of Comments.

Council Members shall govern themselves as to the length of the comments, questions, or presentations. As a courtesy, the presiding officer will signal by hand to a Council Member who has been speaking for over five minutes. This procedure is not meant to limit debate or to cut comments short, but rather to assist Council Members in their efforts to communicate concisely.

8.06. Limit Deliberations to Item at Hand.

Council Members shall limit their comments and questions to the subject matter, time, or motion being currently being considered by the City Council.

8.07. Motions.

In accordance with Section 1.05.037 (Motions; deferring action) of the City Charter, “(a) A motion may be made by any member other than the presiding officer.” The presiding officer shall, prior to offering a motion, however, ensure that other Council Members have the opportunity to make the motion. Any member of the City Council, other than the person offering the motion, may second a motion. See Annex B (Chief Purposes of Motions), Annex C (Parliamentary Strategy), Annex D (Basic Information on Motions), and Annex E (Parliamentary Terms).

8.08. Procedures for Motions.

The following is the general procedure for making motions:

- a. Before a motion can be considered or debated, it must be seconded. If there is no second, the motion fails.
- b. A Council Member who wishes to make a motion should do so through a verbal request to the presiding officer.
- c. A Council Member who wishes to second a motion should do so through a verbal request to the presiding officer.
- d. Once a motion has been properly made and seconded, the presiding officer shall open the matter for additional discussion offering the first opportunity to the moving party and, thereafter, to any Council Member properly recognized by the presiding officer.

8.09. Amendments to Motions.

- a. When a motion is on the floor and an amendment is offered, the amendment shall be acted upon prior to action on the main motion.
- b. No proposal of a subject different from that under consideration shall be admitted as a motion or amendment to a motion.
- c. A motion to amend an amendment shall be in order, but one to amend an amendment to an amendment shall not be in order.
- d. Action shall be taken on the amended amendment prior to any other action to further amend the main motion.

8.10. Motion to Continue.

A motion to continue will leave the motion in its present condition for consideration on a date and time certain.

8.11. Motion to Remove.

A motion to remove will take the matter off the agenda and will not be considered by the Council for an indefinite period of time.

8.12. Motion to Table.

A motion to table will delay consideration of the item being discussed by the City Council.

8.13. Motion to Refer.

A motion to refer forwards the item under consideration to the named group, committee, or board for further study.

8.14. Withdrawal of Motion.

_____ A withdrawal of motion indicates a motion may be withdrawn or modified by the Council
_____ Member who originally made the motion at any time prior to its passage. If the motion is
_____ modified, the Council Member who seconded the motion may withdraw his/her second. If
_____ a motion that has received a second is withdrawn by one of the Council Members making
_____ the motion, the motion must be seconded by another Council Member to ~~proceed~~proceed,
or it will _____ die for lack of a second.

8.15. Motion for Reconsideration.

- a. A motion to reconsider any action of the City Council may be made, seconded, and voted on not later than the next succeeding regular meeting of the City Council. If reconsideration of the Council action has not been posted on the Council agenda for the meeting at which the motion to reconsider is made, however, actual reconsideration of the item must be delayed until the next regular meeting after the posting requirements of the Texas Open Meetings Act are met.
- b. A motion to reconsider an action of the City Council may only be made by a member who voted with the prevailing side. Any member can second it. No question shall be twice reconsidered except by unanimous vote of the City Council. Actions relating to any contract may be reconsidered at any time before the final execution thereof.

Section 9 – CITY COUNCIL COMMITTEES

9.01. Committees Established.

The City Council can establish standing committees or ad hoc committees when necessary. All committees will be advisory committees.

9.02. Standing Committees.

- a. The following standing committee(s) of the City Council are established:
 - (1) Budget Committee
 - i. The Budget Committee shall consist of not less than three (3) Council Members and serve a one-year term, appointed by the City Council.

~~ii. The purpose of the Manor Budget Committee is to provide a venue for added dialogue in the budgetary planning processes and financial allocations of the City. The Committee will participate in the development of the annual budget and shall review and clarify anticipated expenditures and revenues. The Committee shall meet according to the schedule determined by the Committee and shall report its recommendations back to the City Council. The City Council may give additional direction and duties to the Committee from time to time. (Ordinance No. 607)[Purpose of the Budget Committee]~~

~~iii. Summary minutes will be taken by the chair or designated kept for the Budget Committee by Finance Department staff and kept by the City Secretary. -~~

(2) Public Improvement District (PID) Committee

- i. The PID Committee shall consist of not less than three (3) Council Members and serve a one-year term, appointed by the City Council.
- ii. [Purpose of the PID Committee]
- iii. Summary minutes will be ~~taken and kept by the kept for the PID Committee by Administrative Department staff~~ City Secretary. -

(3) Park Committee

- i. The Park Committee shall consist of not less than three (3) Council Members and serve a one-year term, appointed by the City Council.
- ii. [Purpose of the Park Committee]
- iii. Summary minutes will be ~~taken by the chair or designated kept for the Park Committee by~~ Public Works Department staff ~~and kept by the City Secretary. -~~

(4) Public Tree Advisory Board

- i. The Public Tree Advisory Board shall consist of not less than three (3) Council Members and serve a one-year term, appointed by the City Council.
- ii. Creation. There is hereby designated a committee to be known as the Public Tree Advisory Board. This committee is to function as an advisory board to City staff or City council, as the case may be, in regard to regulations pertaining to public trees. (Ordinance No. 559)
- iii. Summary minutes will be taken by the chair or designated Public Works Department staff and kept by the City Secretary.

(5) Economic Development Committee

- i. The Economic Development Committee shall consist of not less than three (3) Council Members and serve a one-year term, appointed by the City Council.
- ii. [Purpose of the Economic Development Committee]

iii. Summary minutes will be taken by the chair and kept by the City Secretary.

(6) Emergency Management Committee

- i. The Emergency Management Committee shall consist of not less than three (3) Council Members and serve a one-year term, appointed by the City Council.
- ii. [Purpose of the Emergency Management Committee]
- iii. Summary minutes will be taken by the chair or designated Police Department staff and kept by the City Secretary.

(7) Public Safety Committee

- i. The Public Safety Committee shall consist of not less than three (3) Council Members and serve a one-year term, appointed by the City Council.
- ii. [Purpose of the Public Safety Committee]
- iii. Summary minutes will be taken by the chair or designated Police Department staff and kept by the City Secretary.

(8) Tax Increment Reinvestment Zone, Number One (TIRZ)

- i. The TIRZ shall consist of not less than three (3) Council Members and serve a one-year term, appointed by the City Council.
- ii. [Purpose of the TIRZ]
- iii. Summary minutes will be taken and kept by the City Secretary.

(9) Capital Improvement Committee

- i. The Capital Improvement Committee shall consist of not less than three (3) Council Members and serve a one-year term, appointed by the City Council.
- ii. [Purpose of the Capital Improvement Committee]
- iii. Summary minutes will be taken by the chair and kept by the City Secretary.

(10) Education Committee

- i. The Education Committee shall consist of not less than three (3) Council Members and serve a one-year term, appointed by the City Council.
- ii. [Purpose of the Education Committee]
- iii. Summary minutes will be taken by the chair and kept by the City Secretary.

(11) Health Care Committee

- i. The Health Care Committee shall consist of not less than three (3) Council Members and serve a one-year term, appointed by the City Council.
- ii. [Purpose of the Health Care Committee]
- iii. Summary minutes will be taken by the chair and kept by the City Secretary.

- b. Each standing committee shall review matters in its area of responsibility that are referred to it by the City Council, the City Manager, or an individual City Council Member. A standing committee may ~~by majority vote~~, recommend action to the City Council, but committee recommendation is not necessary for a matter to be placed on the City Council agenda. The committee chair may make a statement on behalf of the committee on an item in a briefing or voting meeting of the City Council.
- c. City Council shall determine the number of members and appoint a chair to the standing committee.

9.03. Ad Hoc Committees.

The Mayor may appoint ad hoc committees from time to time to study and review specific issues. The Mayor shall determine the number of members and appoint a chair of ad hoc committees. The ad hoc committees shall be established for a designated period of time, which may be extended by the Mayor and shall meet as needed. The Mayor shall formally announce the establishment of any ad hoc committee along with his appointments to that committee in a regular session of Council prior to the committee convening to conduct business.

9.04. Committee Meetings.

- a. Standing and Ad Hoc Committees shall meet as necessary.
- ~~b.~~ The committee chair shall develop committee meeting agendas through coordination with fellow committee members and appropriate supporting staff members. The committee chair will coordinate with the City Secretary to ensure that the committee meeting agenda is posted as appropriate.

9.05. Agenda and Information.

- a. Before each committee meeting, the City Manager and City Secretary shall provide an agenda and supporting information for the meeting to committee members and the public (if necessary). Items may be scheduled on the agenda for committee briefings by the chair, the City Council, the City Manager, or the Mayor.
- b. Summary minutes will be kept by the City Secretary, unless otherwise indicated within this procedure.

Section 10 – RULES SUSPENSION, AMENDMENT, AND ANNUAL REVIEW

10.01. Suspension of Rules.

Any provision of these rules not governed by the City Charter, City ordinances, or state law may be temporarily suspended by a majority vote of the members of the City Council present and voting. The vote on any such suspension shall be taken by Motion and entered upon the record. The vote on any such suspension shall be taken by Motion and entered upon the record. Provisions that may not be suspended include, but are not limited to:

- a. Rule 3.04, Executive Sessions;
- b. Rule 3.07, Public Notice;
- c. Rule 3.08, Quorum and Attendance;
- d. Rule 3.14, Minutes (the provisions requiring that minutes be kept and the content of minutes)
- e. Rule 3.15, Attendance by the Public;
- f. Rule 3.16, City Legislation and Actions of Significant Public Impact and Concern, if pertaining to zoning and annexation orders required to be read twice in accordance with Section 4.06 of the City Charter;
- g. Rule 5.03, Conflicts of Interest;
- h. Rule 5.04, Voting; and
- i. Rule 6.01, Chair.

10.02. Amendment of Rules.

These rules may be amended, or new rules adopted, by a majority vote of the members of the City Council present and voting.

10.03. Annual Review of Rules.

Following the municipal general elections each year, City Council may review these rules of procedure, make changes as appropriate, and adopt their own rules of procedure in accordance with the City Charter. In the event no annual review occurs, the standing rules of procedure continue in effect. This does not limit the City Council's right and ability to amend the rules in accordance with the City Charter and Rule 10.02.

Section 11 – ADMINISTRATIVE SUPPORT TO COUNCIL MEMBERS

11.01. Mail and E-mail.

- a. All general mail directed to the Mayor and Council Members at City Hall will be date stamped, and distributed as appropriate at City Council Meetings.
- b. All mail providing information on city issues and agenda items will be copied to the Mayor and Council Members.
- c. E-mails are provided to Mayor and Council Members for city business, e-mails requiring a response from the Mayor or Council Member(s) should copy the City Manager.

11.02. Clerical Support.

The City Manager will coordinate appropriate clerical support requested by the Mayor and Council Members.

11.03. Master Calendar.

A master calendar of City Council events, functions, and sessions will be maintained by the City Secretary's office and provided to the Mayor and Council Members as appropriate. Events, functions, and activities to be attended by the Mayor or individual Council Members will be included on the master calendar only at the request of the Mayor or individual Council Member(s).

11.04. Requests for Research or Information.

The Mayor and individual Council Members may request information or research from the city staff on a given topic through the City Manager who will make all members of City Council aware of the special request, as it may be of interest to them as well. Accordingly, the City Manager will provide the results of the request to all members of City Council. In the event the City Manager believes he cannot respond in a timely manner, he and the members of City Council will coordinate a reasonable and responsible timeframe in which to expect the results without unduly interfering with other activities of higher priority.

11.05. Notification of Significant Activities or Events.

The Mayor and Council Members shall expect the City Manager to notify them, and provide periodic updates, regarding significant activities or events in the City related to natural or man-made disasters, major criminal activity, major accidents involving city property, serious injury or death involving a city staff/employee within an hour (if feasible).

-

ANNEX A

Fundamental Principles of Parliamentary Law

The Mayor, Council Members, City Manager, City Attorney, City Secretary, and City staff members appearing before the various sessions of the Manor City Council should become familiar with following rules and customs:

1. All members have equal rights, privileges, and obligations; rules must be administered impartially.
2. The minority has rights, which must be protected.
3. Full and free discussions of all motions, reports, and other items of business is a right of all members.
4. In doing business the simplest and most direct procedure should be used.
5. Logical precedence governs introduction and disposition of motions.
6. Only one question can be considered at a time.
7. Members may not make a motion or speak in debate until they have been recognized by the chair and thus have obtained the floor.
8. No member may speak a second time on the same question if anyone who has not spoken on that question wishes to do so.
9. Members must not attack or question the motives of another member. Customarily, all remarks are addressed to the presiding officer.
10. In voting, members have the right to know at all times what motion is before the assembly and what affirmative and negative votes mean.
11. The majority vote decides. This is a fundamental concept of democracy.
12. All meetings will be characterized by fairness and good faith.

ANNEX B

The Chief Purposes of Motions

PURPOSE	MOTION
Present an idea for Consideration and action	Main motion Resolution
Improve a pending motion	Amend Division of question
Regulate or cut off debate	Limit or extend debate Previous Question
Delay a decision	Refer to committee Postpone/table to a certain time Recess Adjourn
Kill an item	Postpone Indefinitely
Meet an emergency	Question of privilege Suspend rules Lay on the Table
Gain information on a pending motion	Parliamentary inquiry Request for information Request to ask a member a question Question of privilege
Question the decision of the presiding officer	Point of order
Enforce rights and privileges	Parliamentary inquiry Point of order Appeal from decision of the chair
Consider a question again	Take from the Table Discharge a committee Reconsider Rescind Renew a motion Amend a previous action Ratify
Change an action already taken	Reconsider Rescind Amend a previous action
Terminate a meeting	Adjourn Recess

ANNEX C

Parliamentary Strategy

To Support a Motion	To Oppose a Motion
<ol style="list-style-type: none"> 1. Second it promptly and enthusiastically. 2. Speak in favor of it as soon as possible. 3. Do your homework; know your facts; have handouts, charts, etc., if appropriate. 4. Move to amend motion, if necessary, to make it more acceptable to proponents. 5. Vote against motion to table or to postpone, unless delay will strengthen your position. 6. Move to recess or postpone, if you need time to marshal facts or work behind the scenes. 7. If defeat seems likely, move to refer to committee, if that would improve chances. 8. If defeat seems likely, move to divide question, if appropriate, to gain at least a partial victory. 9. Have available a copy of the rules of procedure, City Charter, and <i>Robert's Rules of Order Newly Revised</i>, most recent edition, in case of a procedural dispute. 10. If motion is defeated, move to reconsider, if circumstances warrant it. 11. If motion is defeated, consider reintroducing it at a subsequent meeting. 	<ol style="list-style-type: none"> 1. Speak against it as soon as possible. Raise question; try to put proponents on the defensive. 2. Move to amend the motion so as to eliminate objectionable aspects. 3. Move to amend the motion to adversely encumber it. 4. Draft a more acceptable version and offer as amendment by substitution. 5. Move to postpone to a subsequent meeting. 6. Move to refer to committee. 7. Move to recess, if you need time to round up votes or obtain more facts. 8. Question the presence of quorum, if appropriate. 9. Move to adjourn 10. On a voice vote, vote emphatically. 11. If the motion is adopted, move to reconsider, if you might win a subsequent vote. 12. If the motion is adopted, consider trying to rescind it at a subsequent meeting. 13. Have available a copy of the rule of procedure, City Charter, and <i>Robert's Rules of Order Newly Revised</i>, most recent edition, in case of a procedural dispute.

ANNEX D

Basic Information on Motions

Basic Information On Motions

RANKING MOTIONS

These motions are listed in order of rank. When any one of these motions is immediately pending, those above it are in order and those below are not in order.

PRINCIPAL CHARACTERISTICS

	Second Required	Can Be Debated	Can Be Amended	Vote Required	Can Be Reconsidered	Can Interrupt
PRIVILEGED MOTIONS						
13. Fix Time to Which to Adjourn.....	yes	no	yes	maj	yes	no
12. Adjourn.....	yes	no	no	maj	no	no
11. Recess.....	yes	no	yes	maj	no	no
10. Raise a Question of Privilege.....	no	no	no	X*	no	yes
9. Call for the Orders of the Day.....	no	no	no	X*	no	yes
SUBSIDIARY MOTIONS						
8. Lay on the Table.....	yes	no	no	maj	no	no
7. Previous Question (to close debate).....	yes	no	no	2/3	yes*	no
6. Limit or Extend Limits of Debate.....	yes	no	yes	2/3	yes*	no
5. Postpone to a Certain Time.....	yes	yes	yes	maj	yes	no
4. Commit (or Refer).....	yes	yes	yes	maj	yes*	no
3. Amend.....	yes	=	yes*	maj	yes	no
2. Postpone Indefinitely.....	yes	yes	no	maj	+	no
1. MAIN MOTION	yes	yes	yes	maj*	yes	no

NON-RANKING MOTIONS

Whether these motions are in order depends upon the business already under consideration and what purpose they may serve when introduced.

INCIDENTAL MOTIONS

Appeal.....	yes	*	no	maj	yes	yes
Close Nominations or the Polls.....	yes	no	yes	2/3	no	no
Consider by Paragraph or Seriatim.....	yes	no	yes	maj	no	no
Division of the Assembly.....	no	no	no	no	no	yes
Division of a Question.....	yes	no	yes	maj	no	no
Objection to Consideration of a Question.....	no	no	no	2/3	#	yes*
Parliamentary Inquiry.....	no	no	no	Chair	no	yes
Point of Order.....	no	no	no	Chair	no	yes
Reopen Nominations or the Polls.....	yes	no	yes	maj	#	no
Suspend the Rules*.....	yes	no	no	2/3*	no	no
Withdraw a Motion.....	no*	no	no	maj*	#	yes*

MOTIONS THAT BRING A QUESTION AGAIN BEFORE THE ASSEMBLY

Reconsider.....	yes	=	no	maj	no	no
Rescind.....	yes	yes	yes	*	#	no
Take from the Table.....	yes	no	no	maj	no	no

Key to Markings

* - See *Robert's Rules of Order Newly Revised* for special rules.

- Only a negative vote may be reconsidered.

X - Usually no vote taken. Chair responds.

= - Debatable when applied to a debatable motion. See *Robert's Rules of Order Newly Revised*.

+ - Only an affirmative vote may be reconsidered.

Source: *Robert's Rules of Order Newly Revised*.

ANNEX E

Parliamentary Terms

PARLIAMENTARY TERMS

AGENDA: an outlined plan of an entire business session; an order of business.

ACCEPT: adopt, approve, agree to.

ADOPT: approve, agree to, accept.

AMEND: modify or change the wording of a motion before action is taken upon the motion itself.

ANNOUNCING THE VOTE: declaration by the chair of the result of the vote.

ASSEMBLY: a body of people assembled for the transaction of business.

ARE YOU READY FOR THE QUESTION: debate (discussion) is in order.

BYLAWS: basic rules of a society which relate to itself as an organization.

CARRIED: adopted, approved.

CHAIR: the presiding officer; the place or station of the presiding officer.

DIVISION OF THE ASSEMBLY: a motion requiring that a vote taken by voice or by show of hands be retaken by rising.

EX OFFICIO: "from the office" or by virtue of the office or chairmanship. Bylaws frequently provide that the president shall be an ex-officio member of all committees except the nominating committee.

FLOOR, OBTAIN THE: securing recognition by the chair as having the right to speak in a meeting.

GENERAL CONSENT: unanimous consent; informal agreement of the assembly. The chair asks if there is any objection to a certain procedure; *silence gives consent*.

GERMANE: closely related; of the same subject matter. Example: an amendment must be germane to the motion to which it is applied.

IMMEDIATELY PENDING QUESTION: the latest question (motion) stated by the chair when more than one question is pending.

INCIDENTAL MOTIONS: motions which deal with questions of procedure arising out of other motions or items of business.

MAIN MOTION: A motion that introduces business to an assembly.

MAJORITY VOTE: over half of the votes *cast*.

MEETING: a single gathering of persons or members of an organization, usually for the purpose of transacting business. See *Session*.

MINUTES: the record of the proceedings of an assembly. Sometimes referred to as the *journal*.

MOTION: a formal proposal that certain action be taken, or that a certain statement express the sense, opinion, desire, or will of the assembly.

PARLIAMENTARY LAW: a consistent system of rules which govern procedure in all deliberative assemblies; founded upon certain fundamental principles originated in the unwritten customs of the House of Parliament in England; first compiled for use in this country by Thomas Jefferson, whose manual has been the foundation for rules used in the United States House of Representatives and Senate.

PENDING: before the assembly. A motion is "pending" after it has been stated by the chair and until it is disposed of temporarily or permanently.

PLURALITY VOTE: the largest number of votes received by a candidate or proposition when three or more choices are possible. A plurality vote never decides a question or election except by specific rule of the organization.

PRECEDENCE, TAKES: outranks; used in reference to the order in which motions can be introduced and must be considered by the assembly.

PREVIOUS NOTICE: announcement that a specific motion will be introduced at the next meeting; substance of the proposal should be described at least briefly; unless specified otherwise in the bylaws, must be made at the preceding meeting or included in the call of the meeting at which it is to be brought up.

PRIVILEGED MOTIONS: a class of motions which, although they are not directly concerned with the business before the assembly, are of such immediate importance that they have the privilege of interrupting the consideration of anything else. All motions of this class are *not debatable*.

PRO TEM: for the time being; most frequently applies to the office of secretary.

PUTTING THE QUESTION: putting the motion to a vote.

QUESTION: the business before the assembly; the motion as stated by the chair. (See "motion.")

QUORUM: the number of members who must be present in order that business can be transacted legally. The quorum is a majority of all members unless bylaws or rules of procedure state otherwise.

RECESS: an intermission taken by the assembly.

RESOLUTION: a main motion usually of such importance and length as to be written; may or may not have a preamble setting forth the reasons for the resolution.

REVISION OF THE BYLAWS: a complete set of bylaws submitted as a substitute for existing bylaws.

RONR: acronym for *Robert's Rules of Order Newly Revised*.

SECONDARY MOTIONS: motions which can be made while a main motion is pending and which relate to business already before the assembly, to questions of order or procedure, or to matters of comfort or privilege. There are three classes of secondary motions: subsidiary, privileged, and incidental.

SECONDING MOTIONS: agreeing that a motion should come before a meeting.

SESSION: a meeting or a series of meetings with a single order of business, agenda, or program.

STANDING RULES: regulations for the guidance of an organization's meetings

STATING THE QUESTION: formally placing a motion before the assembly and indicating (where appropriate) that it is open to debate. Wording of a motion in the minutes should be exactly the same as when *stated* by the chair.

SUBSIDIARY MOTIONS: Motions that assist the assembly in treating or disposing of a main motion (and sometimes other motions).

TWO-THIRDS VOTE: two out of three of the votes *cast*. For two-thirds approval, the affirmative vote is at least twice as large as the negative.

UNFINISHED BUSINESS: questions that have come over from the previous meeting because that meeting adjourned without completing its order of business.

VOTE: a formal expression of the will, opinion, or preference of the members of an assembly in regard to a matter submitted to it.

YIELD: give way to. A pending question yields to one of higher rank.

ANNEX F

Conflict of Interest

AFFIDAVIT

THE STATE OF TEXAS §
COUNTY OF TRAVIS §

I, _____, as a member of the City of Manor City Council, make this Affidavit and hereby on oath, state the following:

“I, and/or a person or persons related to me, have a substantial interest in a business entity or real property that may receive a special economic effect by a vote or decision of the City of Manor City Council and the economic effect on my business entity or real property is distinguishable from its effect on the general public. What constitutes a “substantial interest,” “business entity,” “real property” and a “special economic effect” are terms defined in Chapter 171 of the Texas Local Government Code.

“I affirm that the business entity or real property referred to above is: _____

The nature of my substantial interest in this business entity or real property is: (Check all which are applicable.)

- An ownership interest of 10% or more of the voting stock or shares of the business entity; or
- An ownership interest either 10% or more or \$15,000 or more of the fair market value of the business entity; or
- Funds received from the business entity exceed 10% of _____(my, his, her) gross income for the previous year; or
- Real property is involved and _____(I, he, she) has/have an equitable or legal ownership with a fair market value of at least \$2,500 or more;
- A relative of mine related in the first degree by consanguinity (blood) or affinity (marriage), as determined under Chapter 573, Texas Government Code, is considered to have a substantial interest in the business entity or property that would be affected by a decision of the public body of which I am a member.
- Other: _____

"Upon the filing of this Affidavit with the City Secretary, I affirm that I will abstain from any discussion, vote, or decision involving this business entity or real property and from any further participation in this matter whatsoever."

SIGNED this the ____ day of _____, 20 ____.

Signature of public official

SWORN TO AND SUBSCRIBED BEFORE ME, the undersigned authority, by

_____, on this the ____ day of _____, 20 ___, which witness my hand and official seal.

Notary Public
State of Texas



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: November 3, 2021
PREPARED BY: Scott Dunlop, Interim City Manager
DEPARTMENT: Administration

AGENDA ITEM DESCRIPTION:

Accept the resignation of Council Member, Place 6 Gene Kruppa and declare a vacancy.

BACKGROUND/SUMMARY:

Council Member Kruppa submitted his resignation on Wednesday, October 27th, 2021. A Special Election would be required to fill the unexpired term on the next uniform election date in May due to the provisions of the City Charter Article III, Section 3.05.

LEGAL REVIEW: No
FISCAL IMPACT: No
PRESENTATION: No
ATTACHMENTS: Yes

- Email resignation
- City Charter Section 3.05 – Vacancies in Office

STAFF RECOMMENDATION:

It is the City Staff’s recommendation that the City Council accept the resignation of Council Member, Place 6 Gene Kruppa and declare a vacancy.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**

Lluvia Almaraz

From: Scott Dunlop
Sent: Wednesday, October 27, 2021 5:25 PM
To: Lluvia Almaraz
Subject: FW: Resignation of Place Six on City Council

From: Gene Kruppa <CouncilMember6@cityofmanor.org>
Sent: Wednesday, October 27, 2021 2:07 PM
To: Scott Dunlop <sdunlop@cityofmanor.org>
Subject: RE: Resignation of Place Six on City Council

Yes.

Sent from [Mail](#) for Windows 10

From: [Scott Dunlop](#)
Sent: Wednesday, October 27, 2021 10:12
To: [Gene Kruppa](#)
Cc: [Lluvia Almaraz](#)
Subject: RE: Resignation of Place Six on City Council

Thank you Gene; is this resignation effective immediately?

Scott Dunlop, AICP

*Interim City Manager
Development Services Director*



T. (512) 272-5555 Ext. 4
T. (512) 215-8262 Direct
F. (512) 272-8636
www.cityofmanor.org

ATTENTION ELECTED OFFICIALS: A "Reply All" of this e-mail could lead to violations of the Texas Open Meetings Act, please reply only to the sender.

CONFIDENTIALITY NOTICE: This communication with its contents may contain confidential and/or legally privileged information. It is solely for the use of the intended recipient(s). Unauthorized interception, review, use or disclosure is prohibited and may violate applicable laws including the Electronic Communications Privacy Act. If you are not the intended recipient, please contact the sender and destroy all copies of the communication. Please note that any correspondence sent to City staff or City officials may become a public record.

From: Gene Kruppa <CouncilMember6@cityofmanor.org>

Sent: Wednesday, October 27, 2021 9:19 AM

To: Dr. Larry Wallace Jr. <Mayor@cityofmanor.org>; Scott Dunlop <sdunlop@cityofmanor.org>; Lluvia Almaraz <lalmaraz@cityofmanor.org>; Anne Weir <CouncilMember2@cityofmanor.org>; Emily Hill <CouncilMember1@cityofmanor.org>; Deja Hill <CouncilMember5@cityofmanor.org>; Dr. Christopher Harvey <CouncilMember3@cityofmanor.org>; Sonia Wallace <CouncilMember4@cityofmanor.org>

Subject: Resignation of Place Six on City Council

I am resigning my position on the City Council due to health issues and the lack of enthusiasm for the use of resources to complete tasks for the numerous committees. I believe that the use of the City Staff is inefficient in providing for the committees and unnecessary at this time in the city's growth, we are not as big as Austin and do not need all these committees until we reach the population that will require them. Some of the committees are necessary but 75% of them are unnecessary and are an inefficient and ineffective use of City Council Members' time.

I wish you all the best for it all your endeavors and in your service to the residents of Manor.

I will return the tablet and the phone with cords this afternoon or tomorrow morning.

Respectfully,

Gene Kruppa

Sent from [Mail](#) for Windows 10

Section 3.05. - Vacancies in Office.

- (a) The office of mayor or council member shall become vacant as provided in Section 3.10 or upon the death, resignation, removal from office of the incumbent, or, for individuals elected to office, failure to take the oath of office by the first regular city council meeting following the canvass of the election at which the individual receives a majority vote, or, for individuals appointed to office, by the first meeting following the individual's appointment.
- (b) A vacancy for an unexpired term that exceeds 12 months, that occurs when two places on council have been filled by appointment, or that occurs in the office of mayor, shall be filled by special election called for such purpose. The date for a special election to fill a vacancy shall be the first uniform election date after the vacancy occurs and for which there is sufficient time to call and give notice of the election as required by law; provided that, if a vacancy occurs and no such election date falls within 120 days after the date of the vacancy, the council shall, without regard to the specified uniform election dates, order such election to be held on a Saturday within 120 days from the date of the vacancy. No special election will be required if the vacated office has a term of 120 days or less remaining as of the date of the first council meeting held after the date of the vacancy.
- (c) If a vacancy occurs for an unexpired term of 12 months or less for a position other than the mayor when there are less than two place[s] on council filled by appointment, then the vacancy may be filled by either special election called for such purpose or by the majority of the remaining council members appointing a qualified person to fill the vacancy. Vacancies filled by appointment must be filled within 45 days from the date the vacancy occurs.
- (d) All appointees or persons elected to vacancies as provided in this section shall serve for the remainder of the unexpired term of the office so filled.

(Ordinance 326 adopted 8/15/07; Ordinance 426, prop. 3, adopted 2/24/15; Ord. No. 578, § 1, 8-5-2020, canvassed 11-16-2020)

State Law reference— Special election to fill vacancy generally, V.T.C.A., Election Code, sec. 201.051 et seq.